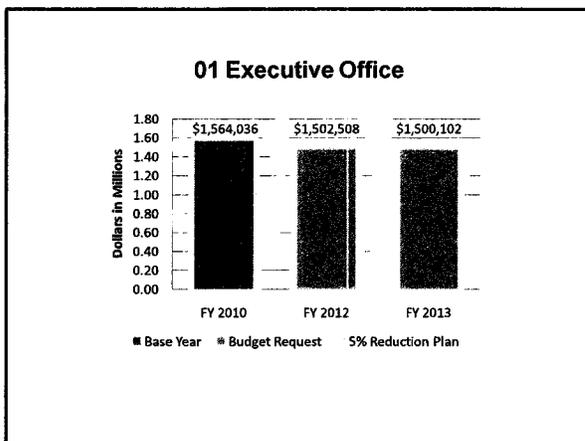
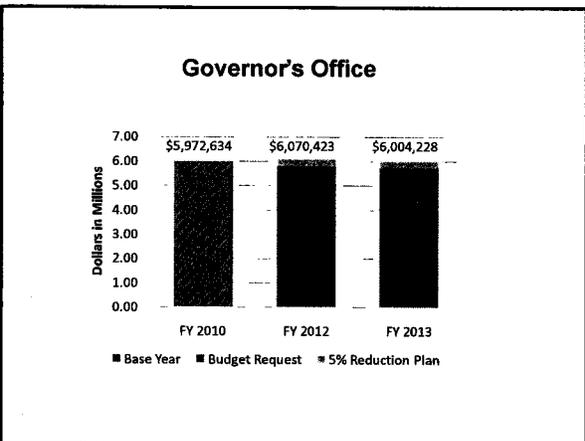
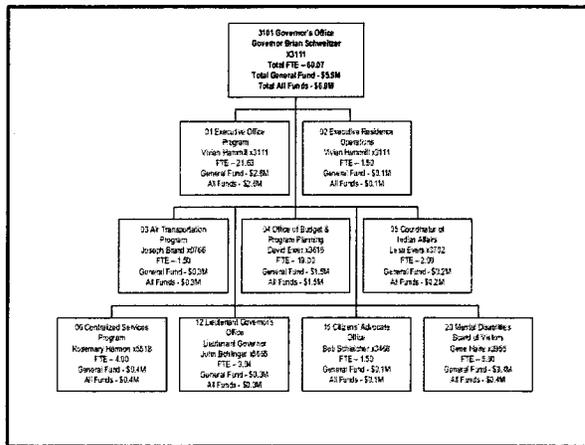


EXHIBIT 2
 DATE 1/27/11
 HD Gov Office

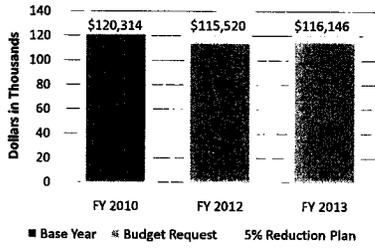
Office of the Governor

Vivian Hammill, Chief of Staff
 444-5506 vhammill@mt.gov

January 2011

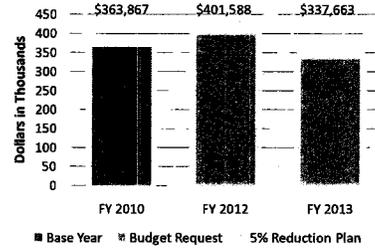


02 Executive Residence Operations



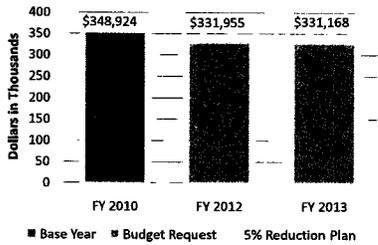
Requested biennial budget includes a DP of \$12,984 to adjust a position budget to actual pay rate.

06 Centralized Services Division

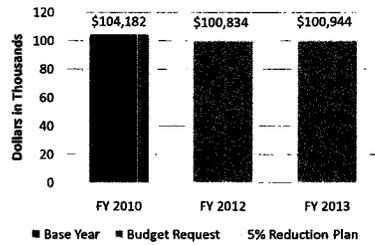


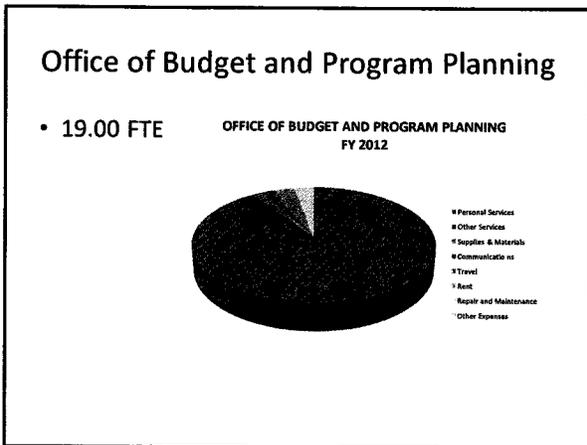
Requested biennial budget includes DP's for \$66,400 in computer replacements and \$15,468 to relocate servers to the State of Montana Data Center.

12 Lieutenant Governor's Office



16 Citizen's Advocate Office



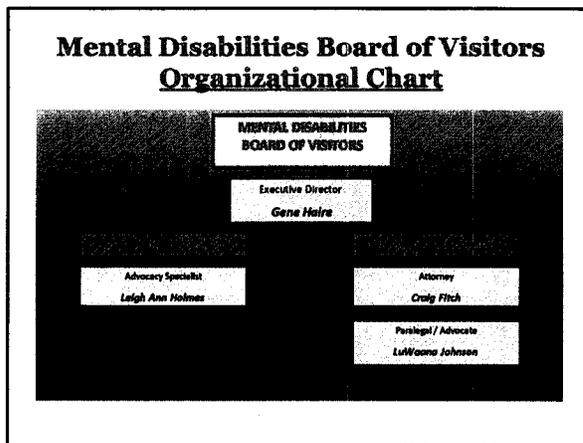


Mental Disabilities Board of Visitors Program Overview

Prepared for the General Government and Transportation
Appropriations Subcommittee
January 27-28, 2011

What is the mission of the Mental Disabilities Board of Visitors?

- provides independent oversight and critique of treatment provided by the Montana Developmental Center and Montana's public mental health programs and makes recommendations for their improvement
- works to ensure that everyone with a mental illness or developmental disability receiving services in the Montana Developmental Center and Montana's public mental health facilities has access to effective, evidence-based treatment and supports that are essential for living, working, learning, and participating fully in the community



What does the Mental Disabilities Board of Visitors do?

The Mental Disabilities Board of Visitors was created in 1975 by the Montana Legislature to provide independent oversight of publicly funded mental health facilities and developmental disabilities residential facilities.

53-21-104, MCA.
Powers and duties of Mental Disabilities Board of Visitors -- Mental Commitment and Treatment Act

...ensure that the treatment of all persons either voluntarily or involuntarily admitted to a mental health facility in Montana is humane, is consistent with established clinical and other professional standards...

53-20-104, MCA.
Powers and duties of Mental Disabilities Board Of Visitors -- Developmental Disabilities Act

...ensure that the treatment of all persons committed to the Montana Developmental Center is humane and decent...

Who is on the Mental Disabilities Board of Visitors?

2-15-211, MCA. Mental Disabilities Board of Visitors -- composition -- allocation.

- The governor shall appoint a mental disabilities board of visitors.
- The board shall consist of six persons who possess qualifications necessary to carry out the responsibilities of the board defined in 53-20-104 and 53-21-104.
- Board members serve for 2-year terms. The terms are staggered so that one-half of the terms expire June 30 of each year.
- The mental disabilities board of visitors is attached to the governor for administrative purposes.

Mental Disabilities Board of Visitors Ongoing Activities

Montana Developmental Center

- (1) Conducts regular on-site reviews.
- (2) Provides legal representation to residents in commitment hearings on a case-by-case basis contingent on availability of BOV attorney.
- (3) Reviews all plans for hazardous treatment procedures involving residents. Reviews and approves all behavior intervention programs that involve aversive measures or restrictions of rights.
- (4) Investigates allegations of mistreatment of residents.
- (5) Inspects the file of each resident to ensure that a treatment plan exists and is being implemented.
- (6) Analyzes all use of restraints, isolation, or other intervention measures involving physical control.
- (7) Assists residents in resolving grievances.
- (8) Responds to all requests from residents for assistance.

Mental Disabilities Board of Visitors Ongoing Activities

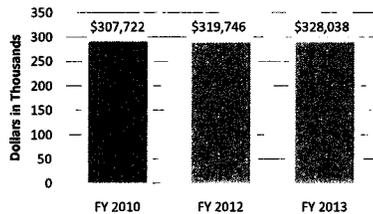
Mental Health Facilities

- (1) Conducts regular on-site reviews.
- (2) Provides legal representation to patients at Montana State Hospital in all commitment hearings, guardianship hearings, objections to transfers from Montana State Hospital to Montana Mental Health Nursing Care Center, petitions for discharge, and petitions for habeas corpus.
- (3) Provides legal assistance for patients at Montana State Hospital.
- (4) Provides representation for patients at Montana State Hospital in Forensic Review Board hearings.
- (5) Assists patients at Montana State Hospital in resolving grievances.
- (6) Provides representation to patients at Montana State Hospital in the "involuntary medication" process.
- (7) Reviews each allegation and internal investigation of abuse, neglect, or mistreatment of clients at all mental health facilities.
- (8) Assists clients of any mental health facility in resolving grievances concerning treatment in the facility.
- (9) Responds to all requests for assistance that come to the Helena office regarding services at any mental health facility in Montana.

Site Reviews Conducted and Planned 2011 Biennium

- **Pathways Treatment Center**
Kalispell (August 2009)
- **Saint Patrick Hospital
Neurobehavioral Medicine
Services**
Missoula (December 2009)
- **AWARE, Inc. – Mental Health
Services**
Butte (January 2010)
- **Center for Mental Health**
Helena (March 2010)
- **Montana State Hospital**
Warm Springs (June 2010)
- **Center for Mental Health**
Great Falls (October 2010)
- **Montana Developmental Center**
Boulder (November 2010)
- **Center for Mental Health**
Browning (March 2011 – planned)
- **Saint Peter's Hospital Behavioral
Health**
Helena (May 2011 – planned)
- **Acadia Montana**
Butte (June 2011 – planned)

20 Mental Disabilities Board of Visitors



■ Base Year ✱ Budget Request 5% Reduction Plan

Requested biennial budget includes DP for \$10,332 to adjust a position budget to actual pay rate.

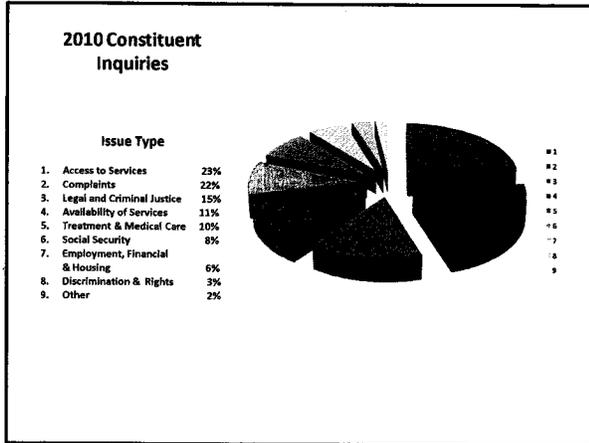


Office of the Mental Health Ombudsman
<http://www.mhombudsman.mt.gov/default.mcx>

The office of the Mental Health Ombudsman was created by the Montana Legislature in 1999 (2-15-210(3)), MCA. The specific purpose of the office is to represent the interests of Montanans with regard to the need for public mental health services; including individuals who are in transition from public to private services:

- to provide information to individuals about services provided by that system,
- to assist those who are seeking services for themselves or others,
- to look into issues and concerns raised about access to mental health care and adequacy of services, and
- to maintain regular communication with consumers, their families and advocacy groups.

The Ombudsman is appointed by the Governor and by statute reports annually to the Governor and the Legislature providing information about public mental health services and making recommendations for improving access to the system.

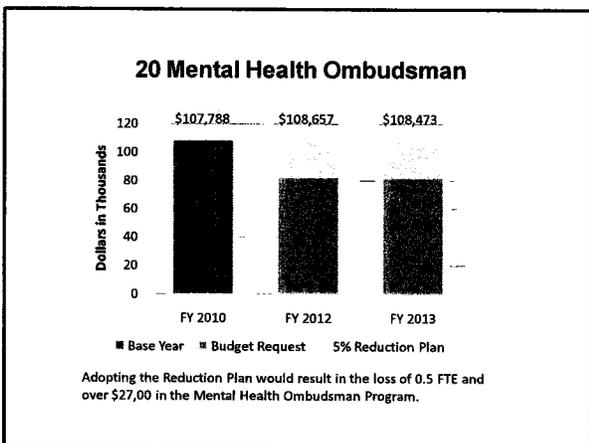


WHAT IS THE ROLE OF AN OMBUDSMAN?

An ombudsman is appointed to serve a constituency; to investigate constituent complaints and attempt to resolve them; and, to make recommendations for changes to policies or procedures to improve effectiveness and efficiency of services. The Office of the Ombudsman can act as a mediator to assist constituents with conflict resolution and other problems.

Recommendations 2010:

- Long-term Strategic Planning for Quality Mental Health Service Continuum - Childhood to Elderhood
- Continued Support for Local Area Councils and Mental Health Service Area Authorities
- Integrate Public Health Services, Schools, Mental Health Center Services, Aging Services, Juvenile Justice, Law Enforcement and Corrections to End Services Fragmentation and Gaps
- Prepare the Services System for an Aging Population that has long-term Psychiatric Disabilities and/or Late Life Mental Illness
- Ease the Burden of Uncompensated Care in the Services Delivery System
- Resolve Statutory Issues Related to Medical Marijuana
- Support Continued Efforts for Electronic Medical Recordkeeping



Office of the Governor Air Transportation Program

Prepared for the General Government and Transportation Appropriations Subcommittee
January 27-28, 2011

Program Summary

The Air Transportation Program provides safe, timely transportation to all areas in Montana as well as to anywhere in the United States and Canada as needed. This aircraft is available to the Governor, the Governor's staff, and other state agencies.

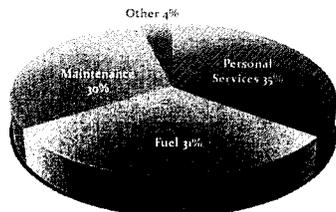
The Air Transportation Program utilizes a 1979 King Air all-weather turboprop aircraft and employs one full-time and one half-time pilot.

Program Highlights

The Governor's Office Aircraft Provides:

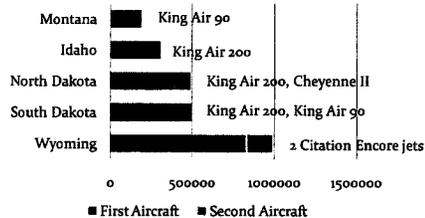
- Direct Access to Most Airports in Montana and the U.S.
- Flight Times of Less Than 90 Minutes to Any Place in Montana
- 24 Hours a Day Availability, Flexible Scheduling
- 6-7 Passenger Capacity
- Greater Reliability than Public Transportation
- Most Secure Form of Executive Transportation

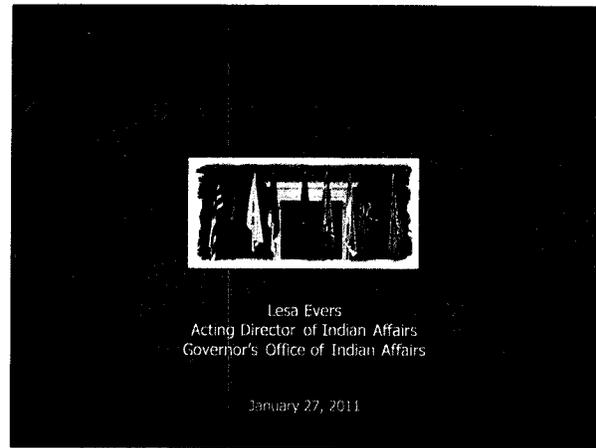
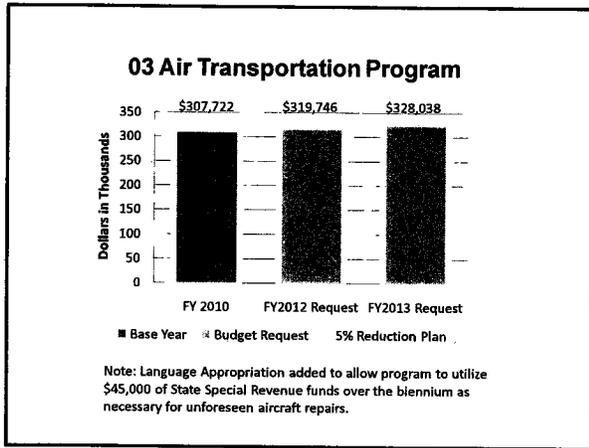
Operating Expenses FY 2010



Comparison with Nearby Executive Transportation Programs

Direct Operating Costs Comparison



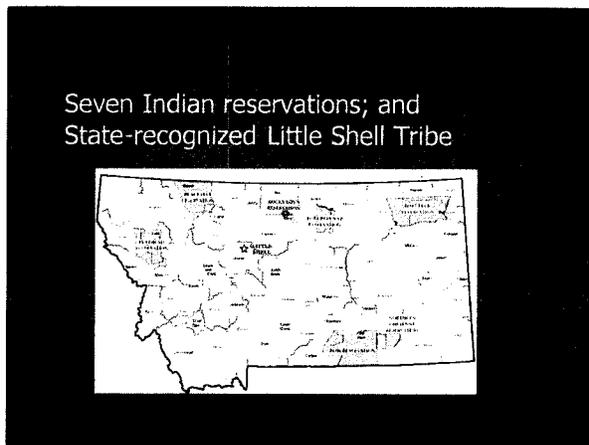


Established in 1951 by state legislature
 (2-15-217, MCA)

Attached to the Governor's office

Two person staff
 Director of Indian Affairs
 Administrative Officer

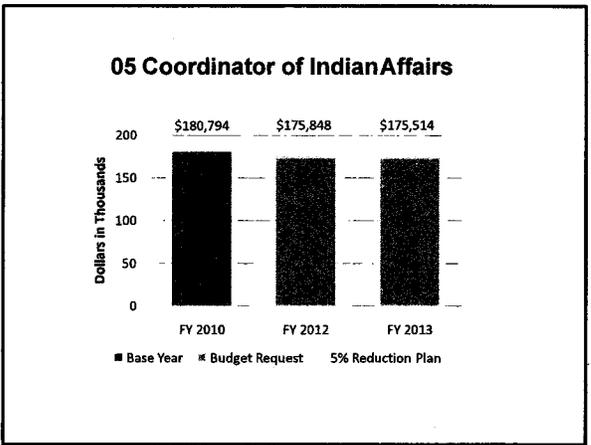
Member of Governor's Cabinet



Liaison for Tribes and Indian people
 Advise, guide and provide information
 Serve as spokesperson/representative on Native American issues
 Prepare annual Tribal Relations Report
 Conduct annual Tribal Relations Training

To recognize the sovereign status of each nation
 To a meaningful government-to-government relationship with each tribal nation
 To respectful state-tribal communications
 To conducting business in tribal headquarters and in the State Capitol

Lesa Evers
 Acting Director of Indian Affairs
 Governor's Office of Indian Affairs
 PO Box 200801
 Helena MT 59620-0801
 Office: (406) 444-3713
 Cell: (406) 461-9786
 Email: levers@mt.gov
 Website: www.tribalnations.mt.gov



Governor's Office of Economic Development

January 27, 2011

Governor's Office of Economic Development

- Workforce Development
- Marketing and Recruitment (retention and marketing)
- Permitting and Regulatory Processes

Governor's Office of Economic Development

Strengthen the foundation of the state's business environment through regulatory and business retention assistance.

Retention assistance programs which the state can't afford to fund through traditional means.

Retention assistance programs that help businesses stay in the state.

Governor's Office of Economic Development

Employees, the Chief Executive Officer of the Office of Economic Development.

Employees, the Chief Executive Officer of the Office of Economic Development.

Employees, the Chief Executive Officer of the Office of Economic Development.

**Governor's Office of
Economic Development**

Economic Policy Development

Economic Development
Finance

Information Tools

