EXHIBIT 1
DATE 1/28/11
HB Status

STATUS OF HB 2 GENERAL GOVERNMENT AGENCIES (SECTION A)
Status: After 1/26/2011 Executive Action
BIENNIAL COMPARISON BY AGENCY BY FUND TYPE

* denotes executive action taken

** executive action taken except for Health Care and Group Benefits Division

	2011 BIENNIUM HB 2 (A)					
AGENCY	FTE	General Fund	State Special	Federal Special	Other	Total Funds
Legislative Branch	140.14	$23,416,450	$4,652,199	$0	$0	$28,068,649
Consumer Counsel	5.54	0	2,332,568	0	0	2,332,568
Governor's Office	60.07	12,083,494	58,213	0	0	12,141,707
Secretary of State	0.00	0	0	0	0	0
Commissioner of Political Practices	6.00	891,670	0	0	0	891,670
Office of State Auditor	82.50	0	35,751,097	0	0	35,751,097
Department of Revenue	657.53	99,741,362	1,577,628	411,389	4,988,468	106,718,847
Department of Administration	155.12	12,267,373	14,393,650	90,782	13,956,280	40,708,085
Department of Commerce	50.66	5,291,839	10,394,871	35,973,968	0	51,660,678
Department of Labor and Industry	755.10	4,921,340	74,094,132	62,815,398	157,004	141,987,874
Department of Military Affairs	192.66	11,437,793	2,520,568	58,463,877	0	72,424,238
HB 2 SECTION A TOTAL	**2105.32**	**$170,051,321**	**$145,774,926**	**$157,757,414**	**$19,101,752**	**$492,685,413**

	2013BIENNIUM HB 2 (EXECUTIVE BUDGET) (B)						2013 BIENNIUM HB 2 (LEGISLATIVE BUDGET) (C)					
AGENCY	FTE	General Fund	State Special	Federal Special	Other	Total Funds	FTE	General Fund	State Special	Federal Special	Other	Total Funds
Legislative Branch *	140.14	$23,904,275	$4,691,012	$0	$0	$28,595,287	140.14	$22,838,515	$4,454,304	$0	$0	$27,292,819
Consumer Counsel *	5.54	0	3,278,092	0	0	3,278,092	5.54	0	3,278,092	0	0	3,278,092
Governor's Office	60.07	12,145,216	65,000	0	0	12,210,216	57.57	11,375,197	22,311	0	0	11,397,508
Secretary of State *	0.00	0	0	550,000	0	550,000	0.00	0	0	550,000	0	550,000
Commissioner of Political Practices *	6.00	1,138,471	0	0	0	1,138,471	6.00	1,134,471	0	0	0	1,134,471
Office of State Auditor	84.50	0	38,100,877	0	0	38,100,877	81.80	0	34,037,459	0	0	34,037,459
Department of Revenue *	672.53	99,179,664	2,362,581	541,428	5,267,097	107,350,770	660.53	93,201,714	2,286,409	541,428	5,207,097	101,236,648
Department of Administration **	153.63	12,624,664	14,229,938	84,086	15,074,887	42,013,575	151.63	12,610,384	13,769,548	84,086	15,074,887	41,538,905
Department of Commerce *	56.00	10,024,118	14,633,768	32,829,779	0	57,487,665	51.50	7,699,118	14,633,768	32,829,779	0	55,162,665
Department of Labor and Industry	757.22	4,845,093	80,794,303	70,012,711	176,927	155,829,034	755.10	4,698,012	75,464,257	67,329,029	176,425	147,667,723
Department of Military Affairs	193.82	11,236,213	2,750,259	51,918,560	0	65,905,032	187.82	10,601,012	2,189,573	49,088,140	0	61,878,725
HB 2 SECTION A TOTAL	**2129.45**	**$175,097,714**	**$160,905,830**	**$155,936,564**	**$20,518,911**	**$512,459,019**	**2097.63**	**$164,158,423**	**$150,135,721**	**$150,422,462**	**$20,458,409**	**$485,175,015**

	$ INCREASE(DECREASE) FROM 2011 TO 2013 BIENNIUM (C-A)						$ INCREASE(DECREASE) FROM EXECUTIVE TO LEGISLATIVE - 2013 BIENNIUM (C-B)					
AGENCY	FTE	General Fund	State Special	Federal Special	Other	Total Funds	FTE	General Fund	State Special	Federal Special	Other	Total Funds
Legislative Branch	0.00	($577,935)	($197,895)	$0	$0	($775,830)	0.00	($1,065,760)	($236,708)	$0	$0	($1,302,468)
Consumer Counsel	0.00	0	945,524	0	0	945,524	0.00	0	0	0	0	0
Governor's Office	(2.50)	(708,297)	(35,902)	0	0	(744,199)	(2.50)	(770,019)	(42,689)	0	0	(812,708)
Secretary of State	0.00	0	0	550,000	0	550,000	0.00	0	0	0	0	0
Commissioner of Political Practices	0.00	242,801	0	0	0	242,801	0.00	(4,000)	0	0	0	(4,000)
Office of State Auditor	(0.70)	0	(1,713,638)	0	0	(1,713,638)	(2.70)	0	(4,063,418)	0	0	(4,063,418)
Department of Revenue	3.00	(6,539,648)	708,781	130,039	218,629	(5,482,199)	(12.00)	(5,977,950)	(76,172)	0	(60,000)	(6,114,122)
Department of Administration	(3.49)	343,011	(624,102)	(6,696)	1,118,607	830,820	(2.00)	(14,280)	(460,390)	0	0	(474,670)
Department of Commerce	0.84	2,407,279	4,238,897	(3,144,189)	0	3,501,987	(4.50)	(2,325,000)	0	0	0	(2,325,000)
Department of Labor and Industry	0.00	(223,328)	1,370,125	4,513,631	19,421	5,679,849	(2.12)	(147,081)	(5,330,046)	(2,683,682)	(502)	(8,161,311)
Department of Military Affairs	(4.84)	(836,781)	(330,995)	(9,377,737)	0	(10,545,513)	(6.00)	(635,201)	(560,686)	(2,830,420)	0	(4,026,307)
HB 2 SECTION A TOTAL	**(7.69)**	**($5,892,898)**	**$4,360,795**	**($7,334,952)**	**$1,356,657**	**($7,510,398)**	**(31.82)**	**($10,939,291)**	**($10,770,109)**	**($5,514,102)**	**($60,502)**	**($27,284,004)**

	PERCENT INCREASE(DECREASE) FROM 2011 TO 2013 BIENNIUM						PERCENT INCREASE(DECREASE) FROM EXECUTIVE TO LEGISLATIVE - 2013 BIENNIUM					
AGENCY	FTE	GF	SSR	FED	Other	Total	FTE	GF	SSR	FED	Other	Total
Legislative Branch	0.0%	-2.5%	-4.3%	0.0%	0.0%	-2.8%	0.0%	-4.5%	-5.0%	0.0%	0.0%	-4.6%
Consumer Counsel	0.0%	0.0%	40.5%	0.0%	0.0%	40.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Governor's Office	-4.2%	-5.9%	-61.7%	0.0%	0.0%	-6.1%	-4.2%	-6.3%	-65.7%	0.0%	0.0%	-6.7%
Secretary of State	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Commissioner of Political Practices	0.0%	27.2%	0.0%	0.0%	0.0%	27.2%	0.0%	-0.4%	0.0%	0.0%	0.0%	-0.4%
Office of State Auditor	-0.8%	0.0%	-4.8%	0.0%	0.0%	-4.8%	-3.2%	0.0%	-10.7%	0.0%	0.0%	-10.7%
Department of Revenue	0.5%	-6.6%	44.9%	31.6%	4.4%	-5.1%	-1.8%	-6.0%	-3.2%	0.0%	-1.1%	-5.7%
Department of Administration	-2.2%	2.8%	-4.3%	-7.4%	8.0%	2.0%	-1.3%	-0.1%	-3.2%	0.0%	0.0%	-1.1%
Department of Commerce	1.7%	45.5%	40.8%	-8.7%	0.0%	6.8%	-8.0%	-23.2%	0.0%	0.0%	0.0%	-4.0%
Department of Labor and Industry	0.0%	-4.5%	1.8%	7.2%	12.4%	4.0%	-0.3%	-3.0%	-6.6%	-3.8%	-0.3%	-5.2%
Department of Military Affairs	-2.5%	-7.3%	-13.1%	-16.0%	0.0%	-14.6%	-3.1%	-5.7%	-20.4%	-5.5%	0.0%	-6.1%
HB 2 SECTION A TOTAL	**-0.4%**	**-3.5%**	**3.0%**	**-4.6%**	**7.1%**	**-1.5%**	**-1.5%**	**-6.2%**	**-6.7%**	**-3.5%**	**-0.3%**	**-5.3%**

Legislative Fiscal Division
Budget Analysis Tools Suite
Legislative Action Summary

Group	01 General Government
Bill	HB0002
Include	1
Version	L01
Fund Name	01000 General Fund

Menu Refresh

Agency Name	Action	Action Type	DP Name	FY 2012	FY 2013	Biennium
6602 Department Of Labor & Industry	Initial Motion	Adjusted Base		2,458,827	2,470,047	4,928,874
		5% Not in Exec.	NP95102 5% Plan - Comm. Coll. Student Growth reduction	(78,910)	(78,910)	(157,820)
			NP95103 5% Plan - Travel and Supplies Reduction	(1,915)	(1,915)	(3,830)
			NP95104 5% Plan - General Operating Expense Reduction	(6,146)	(6,146)	(12,292)
			NP95105 5% Plan - Reduction of Silicosis Benefits	(28,460)	(28,460)	(56,920)
		5% Not in Exec. Total		(115,431)	(115,431)	(230,862)
	Initial Motion Total			2,343,396	2,354,616	4,698,012
6602 Department Of Labor & Industry Total				**2,343,396**	**2,354,616**	**4,698,012**
6701 Department Of Military Affairs	Initial Motion	Adjusted Base		5,584,932	5,576,614	11,161,546
		5% In Exec.	NP55400 4% Personal Services Reduction Army Program	(4,740)	(4,744)	(9,484)
			NP55400 4% Personal Services Reduction Air Program	(5,575)	(5,579)	(11,154)
			NP55400 4% Personal Services Reduction Centralized Service	(23,054)	(23,087)	(46,141)
			NP55400 4% Personal Services Reduction Challenge	(21,217)	(21,218)	(42,435)
			NP55400 4% Personal Services Reduction DES	(27,649)	(27,656)	(55,305)
			NP55400 4% Personal Services Reduction Veterans Affairs	(30,052)	(30,054)	(60,106)
		5% In Exec. Total		(112,287)	(112,338)	(224,625)
		5% Not in Exec.	NP95101 5% Plan - General operating expense reduction	(8,471)	(8,438)	(16,909)
			NP95102 5% Plan - General Operating Expense Reduction	(42,015)	(42,014)	(84,029)
			NP95103 5% Plan - General Fund Reduction	(10,470)	(10,470)	(20,940)
			NP95112 5% Plan - General Operating Expense Reduction	(56,266)	(56,262)	(112,528)
			NP95113 5% Plan - General Operating Expense Reduction	(12,542)	(12,538)	(25,080)
			NP95121 5% Plan - General Operating Expense Reduction	(24,911)	(24,904)	(49,815)
			NP95131 5% Plan - General Operating Expense Reduction	(13,304)	(13,304)	(26,608)
		5% Not in Exec. Total		(167,979)	(167,930)	(335,909)
	Initial Motion Total			5,304,666	5,296,346	10,601,012
6701 Department Of Military Affairs Total				**5,304,666**	**5,296,346**	**10,601,012**
Grand Total				**82,056,074**	**82,102,349**	**164,158,423**

Legislative Fiscal Division
Budget Analysis Tools Suite
Legislative Action Summary

Group	01 General Government
Bill	HB0002
Include	1
Version	L01
Fund Name	01000 General Fund

Menu Refresh

Agency Name	Action	Action Type	DP Name	FY 2012	FY 2013	Biennium
6101 Department Of Administration	Initial Motion	Adjusted Base		6,503,142	6,431,193	12,934,335
		5% In Exec.	NP55140 Make FY 2011 17-7-140, MCA, Reductions Permanent	(137,356)	(137,356)	(274,712)
			NP55400 4% Person Services Reduction	(63,361)	(63,202)	(126,563)
			NP55400 4% Personal Services reduction	(95,725)	(95,856)	(191,581)
		5% In Exec. Total		(296,442)	(296,414)	(592,856)
	Initial Motion Total			6,206,700	6,134,779	12,341,479
	Subsequent Action	Other DPs	NP00601 Purchase of 1227 11th Ave - OPI Building OTO	144,225	(32,050)	112,175
			NP03701 STAB 2009 Statewide Reappraisal of Property OTO	24,000	18,000	42,000
			PL00101 Presidential Electors	-	1,500	1,500
			PL00201 Governor Elect	-	50,000	50,000
			PL01003 Burial Board	12,000	12,000	24,000
			PL06010 Close and Sell Old Corrections Building - OTO	39,230	-	39,230
		Other DPs Total		219,455	49,450	268,905
	Subsequent Action Total			219,455	49,450	268,905
6101 Department Of Administration Total				**6,426,155**	**6,184,229**	**12,610,384**
6501 Department Of Commerce	Initial Motion	Adjusted Base		2,697,502	2,699,040	5,396,542
		5% In Exec.	NP55400 4% PERSONAL SERVICES REDUCTION	(309,987)	(311,396)	(621,383)
		5% In Exec. Total		(309,987)	(311,396)	(621,383)
	Initial Motion Total			2,387,515	2,387,644	4,775,159
	Subsequent Action	Other DPs	NP05101 BRD Primary Business Sector Training HB 2 OTO	750,000	750,000	1,500,000
			NP05102 BRD Indian Country Economic Development HB 2 OTO	240,000	240,000	480,000
			NP05112 High Performance Computing - OTO	250,000	250,000	500,000
			NP15501 ENERGY PROMOTION AND DEVELOPMENT HB 2	227,500	227,500	455,000
			PL05108 BRD ADMINISTRATIVE COSTS ADJUSTMENTS HB 2	1,114	2,537	3,651
			PL06008 CDD ADMINISTRATIVE COSTS ADJUSTMENTS HB 2	319	(689)	(370)
			PL15502 Negate Present Law Adjustment	(7,265)	(7,057)	(14,322)
		Other DPs Total		1,461,668	1,462,291	2,923,959
	Subsequent Action Total			1,461,668	1,462,291	2,923,959
6501 Department Of Commerce Total				**3,849,183**	**3,849,935**	**7,699,118**

Legislative Fiscal Division
Budget Analysis Tools Suite
Legislative Action Summary

Group	01 General Government
Bill	HB0002
Include	1
Version	L01
Fund Name	01000 General Fund

Menu

Refresh

Agency Name	Action	Action Type	DP Name	FY 2012	FY 2013	Biennium
5801 Department Of Revenue	Initial Motion	Adjusted Base		48,964,656	48,824,875	97,789,531
		5% In Exec.	NP55140 Sustainable Reductions from 17-7-140, MCA	(58,190)	(58,190)	(116,380)
		5% In Exec. Total		(58,190)	(58,190)	(116,380)
		5% Not in Exec.	NP95101 5% Plan - Prorated Reduction	(265,537)	(265,537)	(531,074)
			NP95102 5% Plan - Prorated Reduction	(603,494)	(603,494)	(1,206,988)
			NP95105 5% Plan - Prorated Reduction	(96,559)	(96,559)	(193,118)
			NP95107 5% Plan - Prorated Reduction	(482,795)	(482,795)	(965,590)
			NP95108 5% Plan - Prorated Reduction	(965,590)	(965,590)	(1,931,180)
		5% Not in Exec. Total		(2,413,975)	(2,413,975)	(4,827,950)
	Initial Motion Total			46,492,491	46,352,710	92,845,201
	Subsequent Action	Other DPs	NP00805 Modified FTE into Permanent - Co. Assessor	48,477	48,366	96,843
			PL00101 Overtime Pay for Timely Legislative Fiscal Notes	-	70,000	70,000
			PL00201 Present Law Base Adjustment - Rent	26,675	40,415	67,090
			PL00203 Vehicle Reduction	(5,060)	(5,060)	(10,120)
			PL00205 Ongoing Maintenance of Imaging and Scanning	75,000	75,000	150,000
			PL00703 Vehicle Reduction	(5,060)	(5,060)	(10,120)
			PL00709 Reduce Base Budget	(52,799)	(52,799)	(105,598)
			PL00801 Present Law Base Adjustment - Rent	62,219	79,569	141,788
			PL00803 Vehicle Reduction	(21,685)	(21,685)	(43,370)
		Other DPs Total		127,767	228,746	356,513
	Subsequent Action Total			127,767	228,746	356,513
5801 Department Of Revenue Total				**46,620,258**	**46,581,456**	**93,201,714**

Legislative Fiscal Division
Budget Analysis Tools Suite
Legislative Action Summary

Group	01 General Government
Bill	HB0002
Include	1
Version	L01
Fund Name	01000 General Fund

Menu

Refresh

Agency Name	Action	Action Type	DP Name	FY 2012	FY 2013	Biennium
1104 Legislative Branch	Initial Motion	Adjusted Base		11,276,547	11,724,678	23,001,225
		5% Not in Exec.	NP95205 LSD 5% Reduction Plan, 17-7-111, MCA	(336,951)	(337,496)	(674,447)
			NP95215 Interim Comm 5% Reduction Plan, 17-7-111, MCA	(22,603)	(22,603)	(45,206)
			NP95275 LFD 5% Reduction Plan, 17-7-111, MCA	(74,240)	(73,695)	(147,935)
			NP95285 LAD 5% Reduction Plan, 17-7-111, MCA	(99,086)	(99,086)	(198,172)
		5% Not in Exec. Total		(532,880)	(532,880)	(1,065,760)
	Initial Motion Total			10,743,667	11,191,798	21,935,465
	Subsequent Action	Other DPs	NP00206 Retro-Commissioning the Capitol Building	240,000	-	240,000
			NP00212 Interstate Organization Dues	79,722	79,722	159,444
			PL00201 LSD Cyclical Program Operations	8,450	320,675	329,125
			PL00211 Interim Committees Cyclical Program Operations	149,585	(35,104)	114,481
			PL00271 LFD Cyclical Program Operations	-	45,000	45,000
			PL00281 LAD Cyclical Program Operations	9,250	5,750	15,000
		Other DPs Total		487,007	416,043	903,050
	Subsequent Action Total			487,007	416,043	903,050
1104 Legislative Branch Total				**11,230,674**	**11,607,841**	**22,838,515**
3101 Governor's Office	Initial Motion	Adjusted Base		5,992,313	5,943,282	11,935,595
		5% Not in Exec.	NP95101 5% Plan Across the Board General Fund Reduction	(94,916)	(94,916)	(189,832)
			NP95400 4% Personal Services Reduction	(185,510)	(185,056)	(370,566)
		5% Not in Exec. Total		(280,426)	(279,972)	(560,398)
	Initial Motion Total			5,711,887	5,663,310	11,375,197
3101 Governor's Office Total				**5,711,887**	**5,663,310**	**11,375,197**
3202 Comm Of Political Practices	Initial Motion	Adjusted Base		521,855	516,616	1,038,471
	Initial Motion Total			521,855	516,616	1,038,471
	Subsequent Action	Other DPs	NP32001 Legal Budget Request	48,000	48,000	96,000
		Other DPs Total		48,000	48,000	96,000
	Subsequent Action Total			48,000	48,000	96,000
3202 Comm Of Political Practices Total				**569,855**	**564,616**	**1,134,471**

Legislative Fiscal Division
Budget Analysis Tools Suite
Legislative Action Summary

Group	01 General Government
Bill	HB0002
Include	1
Version	L01
Fund Name	01000 General Fund

Menu | Refresh

Agency Name	Action	Action Type	DP Name	Y1 Amt	Y2 Amt	Biennium
1104 Legislative Branch				11,230,674	11,607,841	22,838,515
	Initial Motion			10,743,667	11,191,798	21,935,465
		Adjusted Base		11,276,547	11,724,678	23,001,225
		5% Not in Exec.		(532,880)	(532,880)	(1,065,760)
	Subsequent Action			487,007	416,043	903,050
		Other DPs				
			NP00206 Retro-Commissioning the Capitol Building	240,000	-	240,000
			NP00212 Interstate Organization Dues	79,722	79,722	159,444
			PL00201 LSD Cyclical Program Operations	8,450	320,675	329,125
			PL00211 Interim Committees Cyclical Program Operations	149,585	(35,104)	114,481
			PL00271 LFD Cyclical Program Operations	-	45,000	45,000
			PL00281 LAD Cyclical Program Operations	9,250	5,750	15,000
3101 Governor's Office				5,711,887	5,663,310	11,375,197
	Initial Motion			5,711,887	5,663,310	11,375,197
		Adjusted Base		5,992,313	5,943,282	11,935,595
		5% Not in Exec.		(280,426)	(279,972)	(560,398)
3202 Comm Of Political Practices				569,855	564,616	1,134,471
	Initial Motion			521,855	516,616	1,038,471
		Adjusted Base		521,855	516,616	1,038,471
	Subsequent Action			48,000	48,000	96,000
		Other DPs				
			NP32001 Legal Budget Request	48,000	48,000	96,000
5801 Department Of Revenue				46,620,258	46,581,456	93,201,714
	Initial Motion			46,492,491	46,352,710	92,845,201
		Adjusted Base		48,964,656	48,824,875	97,789,531
		5% In Exec.		(58,190)	(58,190)	(116,380)
		5% Not in Exec.		(2,413,975)	(2,413,975)	(4,827,950)
	Subsequent Action			127,767	228,746	356,513
		Other DPs				
			NP00805 Modified FTE into Permanent - Co. Assessor	48,477	48,366	96,843
			PL00101 Overtime Pay for Timely Legislative Fiscal Notes	-	70,000	70,000
			PL00201 Present Law Base Adjustment - Rent	26,675	40,415	67,090
			PL00203 Vehicle Reduction	(5,060)	(5,060)	(10,120)
			PL00205 Ongoing Maintenance of Imaging and Scanning	75,000	75,000	150,000
			PL00703 Vehicle Reduction	(5,060)	(5,060)	(10,120)
			PL00709 Reduce Base Budget	(52,799)	(52,799)	(105,598)
			PL00801 Present Law Base Adjustment - Rent	62,219	79,569	141,788
			PL00803 Vehicle Reduction	(21,685)	(21,685)	(43,370)
6101 Department Of Administration				6,426,155	6,184,229	12,610,384
	Initial Motion			6,206,700	6,134,779	12,341,479
		Adjusted Base		6,503,142	6,431,193	12,934,335
		5% In Exec.		(296,442)	(296,414)	(592,856)
	Subsequent Action			219,455	49,450	268,905
		Other DPs				
			NP00601 Purchase of 1227 11th Ave - OPI Building OTO	144,225	(32,050)	112,175
			NP03701 STAB 2009 Statewide Reappraisal of Property OTO	24,000	18,000	42,000
			PL00101 Presidential Electors	-	1,500	1,500
			PL00201 Governor Elect	-	50,000	50,000
			PL01003 Burial Board	12,000	12,000	24,000
			PL06010 Close and Sell Old Corrections Building - OTO	39,230	-	39,230

Legislative Fiscal Division
Budget Analysis Tools Suite
Legislative Action Summary

Group	01 General Government
Bill	HB0002
Include	1
Version	L01
Fund Name	01000 General Fund

Menu

Refresh

Agency Name	Action	Action Type	DP Name	Y1_Amt	Y2_Amt	Biennium
6501 Department Of Commerce				3,849,183	3,849,935	7,699,118
	Initial Motion			2,387,515	2,387,644	4,775,159
		Adjusted Base		2,697,502	2,699,040	5,396,542
		5% In Exec.		(309,987)	(311,396)	(621,383)
	Subsequent Action			1,461,668	1,462,291	2,923,959
		Other DPs				
			NP05101 BRD Primary Business Sector Training HB 2 OTO	750,000	750,000	1,500,000
			NP05102 BRD Indian Country Economic Development HB 2 OTO	240,000	240,000	480,000
			NP05112 High Performance Computing - OTO	250,000	250,000	500,000
			NP15501 ENERGY PROMOTION AND DEVELOPMENT HB 2	227,500	227,500	455,000
			PL05108 BRD ADMINISTRATIVE COSTS ADJUSTMENTS HB 2	1,114	2,537	3,651
			PL06008 CDD ADMINISTRATIVE COSTS ADJUSTMENTS HB 2	319	(689)	(370)
			PL15502 Negate Present Law Adjustment	(7,265)	(7,057)	(14,322)
6602 Department Of Labor & Industry				2,343,396	2,354,616	4,698,012
	Initial Motion			2,343,396	2,354,616	4,698,012
		Adjusted Base		2,458,827	2,470,047	4,928,874
		5% Not in Exec.		(115,431)	(115,431)	(230,862)
6701 Department Of Military Affairs				5,304,666	5,296,346	10,601,012
	Initial Motion			5,304,666	5,296,346	10,601,012
		Adjusted Base		5,584,932	5,576,614	11,161,546
		5% In Exec.		(112,287)	(112,338)	(224,625)
		5% Not in Exec.		(167,979)	(167,930)	(335,909)
Grand Total				82,056,074	82,102,349	164,158,423

62nd LEGISLATIVE SESSION - 2011

GENERAL GOVERNMENT AND COMMERCE

APPROPRIATIONS SUBCOMMITTEE

As of *January 27, 2011*

Representative Bill Beck, Chairman
Representative Bill McChesney
Representative Champ Edmunds
Room: 350, State Capitol

Senator Alan Olson, Vice-chairman
Senator David Wanzenried
Senator Edward Buttrey
Time: 8:00AM – 12:00 Noon (except as noted)

Secretary:
Cheryl Pesta (2554)

LFD Staff:
Greg DeWitt (Ext. 5392) (Lead staff)
Lois Steinbeck (Ext. 5391)
Quinn Holzer (Ext. 5834)

OBPP Representatives:
Mark Bruno (Ext. 4588)
Christine Hultin-Brus (Ext. 3169)
Amy Sassano (ext. 0619)

**** Agency Order – Executive Action Following Each Agency ****

1. Department of Administration
2. Department of Revenue
3. Secretary of State
4. Commissioner of Political Practices
5. Department of Commerce
6. Governor's Office
7. Legislative Branch
8. Consumer Counsel
9. Department of Labor and Industry
10. State Auditor's Office
11. Department of Military Affairs

Day	Weekday	Date	Tentative Schedule Topic / Agency	LFD Analyst
1	Mon	01/03	No subcommittee hearing instead Budget Introduction with House Appropriations and Senate Finance and Claims at 9:00 a.m. in Room 303	
2	Tues	01/04	No subcommittee hearings instead Law School for Legislators training	
3	Wed	01/05	9 a.m.-noon Combined subcommittee and stand committee section overview **in Room 172**	DeWitt
4	Thur	01/06	9 a.m.-noon Combined subcommittee and stand committee section overview **in Room 172**	DeWitt
5	Fri	01/07	9 a.m.-noon Combined subcommittee and stand committee section overview **in Room 172**	DeWitt
7	Mon	01/10	8 a.m.-noon **in Room 102** Combined General Government and Commerce meeting with Health and Human Services subcommittee and standing committees for public health – overview and discussion of federal health reform, overview of major issues in the Executive Budget, medical marijuana	Steinbeck
8	Tues	01/11	First day of subcommittee budget hearings; • Subcommittee organization • Executive action and public comment on global issues (starting point, statewide present law adjustments for personal services, vacancy savings, fixed costs, and inflation) • Hearing of Department of Administration (except Health Care & Benefits Division) hearing	DeWitt
9	Wed	01/12	Department of Administration (except Health Care & Benefits Division) – hearing continued	DeWitt
10	Thur	01/13	Department of Administration (except Health Care & Benefits Division) – hearing continued	DeWitt
11	Fri	01/14	9:00 a.m. Department of Administration (except Health Care & Benefits Division) – executive action	DeWitt
12	Mon	01/17	Department of Revenue – hearing	DeWitt
13	Tues	01/18	Department of Revenue – hearing	DeWitt
14	Wed	01/19	9:00 a.m. Department of Revenue - executive action	DeWitt
15	Thur	01/20	Secretary of State – hearing, Commissioner of Political Practices – hearing, Legislative Branch – hearing; Consumer Counsel – hearing	DeWitt Holzer
16	Fri	01/21	9:00 a.m. Secretary of State –executive action, Commissioner of Political Practices – hearing and executive Legislative Branch – executive action; Consumer Counsel - executive action	DeWitt Holzer
18	Mon	01/24	Department of Commerce - hearing	Holzer
19	Tues	01/25	Department of Commerce – hearing	Holzer
20	Wed	01/26	9:00 a.m. Department of Commerce - executive action	Holzer
21	Thur	01/27	9:00 a.m. Governor's Office - hearing	Holzer
22	Fri	01/28	9:00 a.m. Governor's Office – hearing (wrap-up), Section A - budget status and discussion	Holzer DeWitt
24	Mon	01/31	9:00 a.m. Governor's Office - executive action;	Holzer
25	Tues	02/01	Department of Labor and Industry - hearing	Holzer
26	Wed	02/02	Department of Labor and Industry - hearing	Holzer
27	Thur	02/03	9:00 a.m. Department of Labor and Industry - executive action	Holzer
28	Fri	02/04	8:00 a.m. – 10:00 a.m. joint meeting with Long-range Building Program subcommittee on HB 316 (location to be determined) 10:15 a.m. State Auditor – hearing	DeWitt Holzer Steinbeck

62nd LEGISLATIVE SESSION - 2011

30	Mon	02/07	State Auditor - hearing	Steinbeck
31	Tues	02/08	9:00 a.m. State Auditor - executive action; Department of Administration Health Care & Benefits Division - hearing	Steinbeck
32	Wed	02/09	9:00 a.m. Department of Administration Health Care & Benefits Division – executive action, Department of Military Affairs – hearing	Steinbeck Holzer
33	Thur	02/10	Department of Military Affairs – hearing	Holzer
34	Fri	02/11	9:00 a.m. Department of Military Affairs – hearing and executive action	Holzer
36	Mon	02/14	**To be determined** there will be a follow up joint meeting with the members who met on January 5 – 7 to discuss subcommittee recommendations and their policy implications	
37	Tues	02/15	No Schedule at this time	
38	Wed	02/16	No Schedule at this time	
39	Thur	02/17	No Schedule at this time	
40	Fri	02/18	******** **Last Day for Subcommittee Work on HB 2*********	
42	Mon	02/21		
43	Tues	02/22		

Last Update: 1/27/2011
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