

Montana Department of Labor & Industry  
 Proprietary Rates for Legislative Approval

<b>Requested Rates for Internal Service Funds 06546 06547</b>				
<b>Revenue/Expense Table on A-288</b>				
<b>Fee/Rate Information</b>				
	FYE 10	FYE 11	Budgeted FYE 12	Budgeted FYE 13
Cost Allocation Plan (CAP) Requested Rate	11.000%	10.600%	8.240%	8.260%

This rate is charged to the various divisions within the Department of Labor to provide revenue to support centralized functions. The fluctuations in this rate are due to the increase/decrease in the amount of revenue required to perform centralized services for the department.

<b>Requested Rates for Internal Service Funds 06568</b>				
<b>Revenue/Expense Table on A-289</b>				
<b>Fee/Rate Information</b>				
	Actual FYE 10	Budgeted FYE 11	Budgeted FYE 12	Budgeted FYE 13
Cost Allocation Plan (CAP) Requested Direct Rate	\$ 121.00	\$ 121.00	\$ 42.00	\$ 42.00
Requested Indirect Rate			\$ 161.00	\$ 161.00

The OIT Rate direct rate is \$42 per direct hour of service and the indirect rate request is \$161 a month per active directory for the 2013 biennium.

<b>Requested Rates for Internal Service Funds 06552 06574</b>				
<b>Revenue/Expense Table on A-290</b>				
<b>Fee/Rate Information</b>				
	Actual FYE 10	Budgeted FYE 11	Budgeted FYE 12	Budgeted FYE 13
Recharge Amount				
Attorney rate per hour	\$95	\$95	\$95	\$95
Administrative Law Judge rate per hour	\$90	\$90	\$90	\$90
Administrative Services rate per hour	\$50	\$50	\$50	\$50

The rate will support the Business Standards Division. Legal Services attorney rates are \$95 per hour. Administrative Law judges and paralegal administrative services rates are \$90 and \$50 per hour for the 2011 biennium.