

DEPARTMENT OF LABOR AND INDUSTRY
Subcommittee Information Request
February 1, 2011 Hearing

1. Rep. Edmonds (slide8, page 3 of handout) Referencing WIRED "889 individuals went to work after receiving training" – Did all that went through training become employed?

Job Service trained 1031 Workers through the WIRED Program
WIRED resulted in 889 entering employment
Contact: Todd Younkin, 444-3293

2. Chairman Beck: Regarding the JMG program, list of schools that participate

Attached
Contact: Todd Younkin, 444-3293

3. Sen. Buttrey: regarding JMG, cost per student including in-kind costs.

Attached
Contact: Todd Younkin, 444-3293

4. Rep. Beck: Regarding Worker's Compensation, who (occupations) is injured most?

Attached
Contact: Jerry Keck, 444-1555

5. Rep. Beck: Regarding Human Rights what type of complaints do we see the most of?

Attached
Contact: Jerry Keck, 444-1555

Cost of JMG



JMG provides to the schools:

Curriculum

- High School curriculum
- Middle School curriculum

Teacher Training – 2 per year

- Information on at-risk statistics
- Instruction on changing teaching methods to involve students
- Information on how to implement JMG's systematic approach

Database for tracking student outcomes

Career Assessment Surveys – Copes/Cops/Caps

Students Conferences – 2 per year

- Fall – Leadership conference
- Spring – Workshops on careers/teamwork/leadership skills
- Competitive events related to curriculum

Technical Assistance on program implementation

Minimal school grant to cover costs of teacher training per diem, student conferences, student projects, etc.

\$515 per student for 2008/2009 school year

School costs for implementation of JMG:

We do not have specific information on what JMG costs are incurred by the school district. However, we can make a reasonable estimate by assuming the teacher has one JMG class per day out of seven, and divide the annual teacher salary by seven. This derives the number below.

Average Montana Teacher Salary/Year - \$37,770

Cost of Teacher to teach 1 JMG class for 1 school year - \$5395

JMG students:

Develop a Career Pathway and employability skills to become successful in their chosen career

93% of JMG students have a positive outcome one year after graduation:

- ✓ Post Secondary Education (4 year and 2 year colleges, community colleges, trade schools, etc.)
- ✓ Employment (including Apprenticeships and on-the-job training)
- ✓ Military Enlistments

Montana Schools Served by JMG in 2010-2011

High schools offering JMG:

- | | | |
|---------------------------|-------------------------|-----------------------------|
| 1. Billings Career Center | 13. Fromberg HS | 25. Philipsburg, Granite HS |
| 2. Bridger HS | 14. Glasgow HS | 26. Plains HS |
| 3. Brockton HS | 15. Glendive, Dawson HS | 27. Polson HS |
| 4. Butte HS | 16. Havre HS | 28. Poplar HS |
| 5. Cascade HS | 17. Helena HS | 29. Roberts HS |
| 6. Columbia Falls HS | 18. Helena, Capital HS | 30. Rudyard, North Star HS |
| 7. Culbertson HS | 19. Judith Gap HS | 31. Scobey HS |
| 8. Deer Lodge, Powell Co | 20. Lame Deer HS | 32. Sidney HS |
| 9. Dodson HS | 21. Libby HS | 33. Troy HS |
| 10. Dutton-Brady HS | 22. Lodge Grass HS | 34. Whitefish HS |
| 11. Eureka, Lincoln Co HS | 23. Malta HS | 35. Whitehall HS |
| 12. Frenchtown HS | 24. Nashua HS | |

Alternative schools offering JMG:

- | | | |
|---|--|---------------------------|
| 36. Butte Career Center
Alternative School | 38. Helena, Project for
Alternative Learning
(PAL) | 39. Whitefish Independent |
| 37. Havre S.U.N.S. | | |

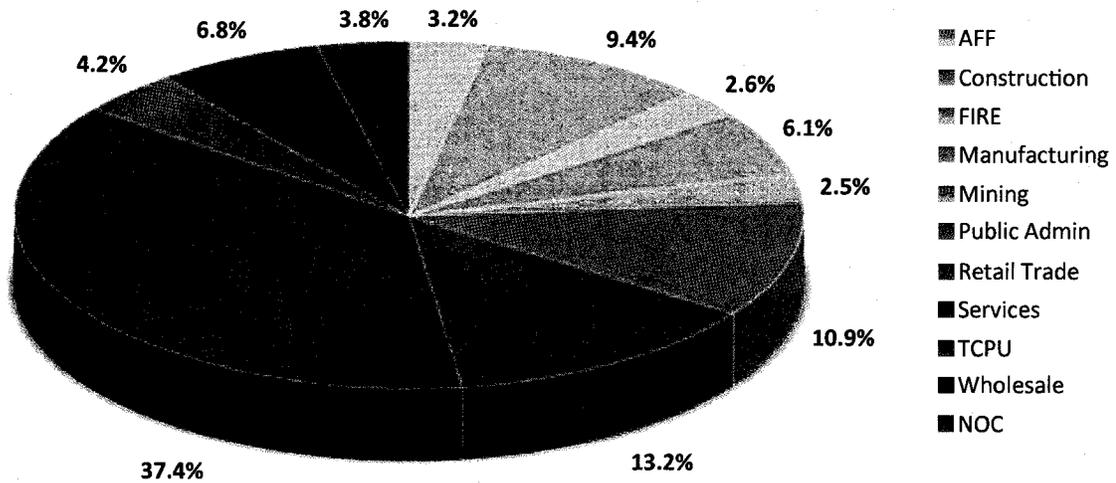
Out-of-School programs offering JMG:

- 40. Dillon, Youth Challenge National Guard
- 41. Columbia Falls Learning Center

Middle Schools offering JMG:

- | | | |
|---------------------|----------------------------|-------------------------|
| 42. Absarokee MS | 47. Helena, CR
Anderson | 52. Roberts MS |
| 43. Brockton MS | 48. Jordan MS | 53. Ulm MS |
| 44. Culbertson MS | 49. Lame Deer MS | 54. Whitehall MS |
| 45. Dutton/Brady MS | 50. Lodge Grass MS | 55. Wolf Point MS |
| 46. Fromberg MS | 51. Plains MS | 56. White Sulphur
MS |

Exhibit 2.6
 Reported Claims - FY09
 By Standard Industrial Classification Major Groups¹⁰



¹⁰ Source: Office of Management and Budget, *Standard Industrial Classification Manual 1987*.
 AFF: Agriculture, Forestry and Fishing, FIRE: Finance, Insurance and Real Estate,
 TCPU: Transportation, Communication and Public Utilities, NOC: Not Otherwise Classified.

Exhibit 2.7
 Reported Claims¹¹
 By Standard Industrial Classification Major Groups¹² and Fiscal Year of Injury

Standard Industrial Classification	FY05		FY06		FY07		FY08		FY09	
	Count	Percent								
Agriculture, Forestry & Fishing	1,314	4.0%	1,196	3.6%	1,065	3.4%	888	2.8%	902	3.2%
Construction	3,143	9.6%	3,679	11.1%	3,570	11.3%	3,510	10.9%	2,642	9.4%
Finance, Insurance & Real Estate	769	2.3%	800	2.4%	670	2.1%	731	2.3%	723	2.6%
Manufacturing	2,352	7.2%	2,494	7.5%	2,311	7.3%	2,273	7.1%	1,710	6.1%
Mining	840	2.6%	853	2.6%	872	2.8%	763	2.4%	712	2.5%
Public Administration	3,552	10.8%	3,528	10.6%	3,047	9.7%	3,212	10.0%	3,086	10.9%
Retail Trade	4,637	14.1%	4,407	13.3%	4,315	13.7%	4,614	14.3%	3,714	13.2%
Services	10,908	33.3%	11,029	33.2%	10,853	34.4%	11,319	35.1%	10,553	37.4%
Transportation, Communication & Public Utilities	1,448	4.4%	1,558	4.7%	1,455	4.6%	1,462	4.5%	1,173	4.2%
Wholesale Trade	2,130	6.5%	2,263	6.8%	2,302	7.3%	2,326	7.2%	1,928	6.8%
NOC	1,712	5.2%	1,421	4.3%	1,114	3.5%	1,138	3.5%	1,053	3.8%
Total¹³	32,805	100%	33,228	100%	31,574	100%	32,236	100%	28,206	100%

¹¹ Counts may vary slightly from previous reports due to corrections from insurers or ERD's data quality efforts.

¹² Source: Office of Management and Budget, *Standard Industrial Classification Manual 1987*.

¹³ Totals may not sum exactly to 100% due to rounding.

Exhibit 2.12
Reported Claims - FY09
 By Standard Industrial Classification Major Groups²⁰ and Nature of Injury²¹

Nature of Injury	Burn Exposure	Caught in or Between	Puncture, Cut by	Fall, Slip, Trip	Vehicle Related	Strain, Jump, Lift	Hit against, Step on	Struck by	All others	NOC	Totals
Agriculture, Forestry & Fishing	3.2%	8.1%	3.8%	20.7%	3.9%	26.1%	6.2%	22.2%	5.7%	0.2%	100%
Construction	2.8%	4.8%	8.4%	17.0%	1.8%	35.0%	5.8%	15.3%	8.6%	0.4%	100%
Finance, Insurance & Real Estate	3.9%	4.6%	4.8%	36.1%	2.4%	31.0%	3.7%	9.5%	3.7%	0.3%	100%
Manufacturing	3.6%	6.4%	7.6%	14.4%	1.1%	39.1%	5.3%	11.8%	10.1%	0.6%	100%
Mining	5.2%	9.0%	3.8%	14.0%	5.1%	33.4%	5.3%	16.6%	7.4%	0.1%	100%
Public Administration	4.6%	5.8%	4.0%	24.5%	3.2%	31.3%	4.8%	13.9%	7.8%	0.1%	100%
Retail Trade	3.5%	3.4%	10.9%	18.7%	0.8%	38.2%	6.5%	11.2%	6.3%	0.3%	100%
Services	4.1%	3.6%	8.3%	26.4%	1.2%	31.7%	4.5%	13.7%	6.2%	0.2%	100%
Transportation, Communication & Public Utilities	2.1%	5.1%	5.2%	25.1%	4.3%	33.5%	4.5%	11.8%	7.8%	0.4%	100%
Wholesale Trade	5.3%	4.6%	11.6%	20.8%	2.1%	31.0%	4.3%	12.2%	7.2%	1.0%	100%
NOC	2.0%	4.9%	8.6%	17.8%	0.9%	33.7%	5.8%	16.5%	8.9%	0.9%	100%
Total²²	3.8%	4.6%	7.9%	22.6%	1.8%	33.2%	5.1%	13.6%	7.0%	0.3%	100%

²⁰ Source: Office of Management and Budget, *Standard Industrial Classification Manual 1987*.

²¹ Source: Workers Compensation Insurance Organizations (WCIO).

²² Totals may not sum exactly to 100% due to rounding.

