EXHIBIT 2
DATE 2/3/11
HB Labor & Industry

6602 Department Of Labor & Industry
Budget Analysis Tools Suite
Decision Package Numbers By Budget Level,Account Level

6602 Department Of Labor & Industry	
Agency	6602
Program Name	(All)
Authority	HB0002
Category	(All)
Version	20136602R02

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1st Level
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Entity
Fund

DP Number	Budget Level	Type	Account Name	Actual Base	Change Y1	Total Y1	Change Y2	Total Y2
0								
101								
	6602							
		Costs		-	654,251	654,251	645,735	645,735
			62000 Operating Expenses	-	654,251	654,251	645,735	645,735
		Funding		-	654,251	654,251	645,735	645,735
			01100 General Fund	-	20,960	20,960	20,664	20,664
			02258 Employment Security Account	-	205,581	205,581	202,749	202,749
			02455 Workers' Comp Regulation	-	3,732	3,732	3,679	3,679
			03124 Employment Trng Grants	-	98,623	98,623	97,270	97,270
			03128 L & I Federal Funding	-	13,261	13,261	13,062	13,062
			03131 Osha Stat Prgm Fed.St Sdy	-	3,732	3,732	3,678	3,678
			03194 Research/Analysis Crn	-	44,869	44,869	44,199	44,199
			03297 Labor And Industry Veteran Gra	-	28,614	28,614	28,223	28,223
			03682 Wagner Peyser	-	175,688	175,688	173,269	173,269
			03692 Alien Labor Certification(Alc)	-	3,098	3,098	3,055	3,055
			03693 Wrk Opportunities Tx Crdt/Wotc	-	1,457	1,457	1,436	1,436
			03694 Trade Adjustment Assist/Nafta	-	54,164	54,164	53,985	53,985
			03954 Ui Administrative Grants	-	472	472	466	466
102								
	6602							
		Costs		-	560,980	560,980	560,980	560,980
			62000 Operating Expenses	-	6,494	6,494	6,494	6,494
			66000 Grants	-	554,486	554,486	554,486	554,486
		Funding		-	560,980	560,980	560,980	560,980
			02258 Employment Security Account	-	560,980	560,980	560,980	560,980
105								
	6602							
		Costs		-	37,000	37,000	37,000	37,000
			66000 Grants	-	37,000	37,000	37,000	37,000
		Funding		-	37,000	37,000	37,000	37,000
			02258 Employment Security Account	-	37,000	37,000	37,000	37,000
106								
	6602							
		Costs		-	(7,429)	(7,429)	(7,429)	(7,429)
			62000 Operating Expenses	-	(7,429)	(7,429)	(7,429)	(7,429)
		Funding		-	(7,429)	(7,429)	(7,429)	(7,429)
			02258 Employment Security Account	-	(2,228)	(2,228)	(2,228)	(2,228)
			03124 Employment Trng Grants	-	(2,973)	(2,973)	(2,973)	(2,973)
			03682 Wagner Peyser	-	(2,228)	(2,228)	(2,228)	(2,228)
107								
	6602							
		Costs		-	735,000	735,000	735,000	735,000
			66000 Grants	-	735,000	735,000	735,000	735,000
		Funding		-	735,000	735,000	735,000	735,000
			03694 Trade Adjustment Assist/Nafta	-	735,000	735,000	735,000	735,000
201								
	6602							
		Costs		-	106,158	106,158	102,276	102,276
			62000 Operating Expenses	-	106,158	106,158	102,276	102,276
		Funding		-	106,158	106,158	102,276	102,276
			02258 Employment Security Account	-	20,677	20,677	19,037	19,037
			03954 Ui Administrative Grants	-	85,481	85,481	83,239	83,239
202								
	6602							
		Costs		-	(61,358)	(61,358)	(61,358)	(61,358)
			61000 Personal Services	-	50,000	50,000	50,000	50,000

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Entity
Fund

DP Number	Budget Level	Type	Account Name	Actual Base	Change Y1	Total Y1	Change Y2	Total Y2
0								
202	6602	Costs	62000 Operating Expenses	-	75,000	75,000	75,000	75,000
			68000 Transfers	-	(186,358)	(186,358)	(186,358)	(186,358)
		Funding		-	(61,358)	(61,358)	(61,358)	(61,358)
			02258 Employment Security Account	-	42,610	42,610	41,181	41,181
			03954 Ui Administrative Grants	-	82,389	82,389	83,818	83,818
			03967 Ui Reed Act	-	(186,357)	(186,357)	(186,357)	(186,357)
203								
	6602							
		Costs		-	186,490	186,490	185,951	185,951
			61000 Personal Services	-	170,517	170,517	170,100	170,100
			62000 Operating Expenses	-	15,973	15,973	15,851	15,851
		Funding		-	186,490	186,490	185,951	185,951
			03389 Arra Ui Modernization	-	186,490	186,490	185,951	185,951
301								
	6602							
		Costs		-	43,823	43,823	43,666	43,666
			62000 Operating Expenses	-	43,823	43,823	43,666	43,666
		Funding		-	43,823	43,823	43,666	43,666
			01100 General Fund	-	6,385	6,385	6,361	6,361
			02258 Employment Security Account	-	6,117	6,117	6,097	6,097
			02455 Workers' Comp Regulation	-	16,486	16,486	16,438	16,438
			02941 Uninsured Employer Fund	-	1,570	1,570	1,565	1,565
			03122 Eeoc	-	1,102	1,102	1,096	1,096
			03954 Ui Administrative Grants	-	11,910	11,910	11,860	11,860
			06546 Commissioner'S Office/Csd	-	253	253	249	249
401								
	6602							
		Costs		-	78,654	78,654	75,296	75,296
			62000 Operating Expenses	-	78,654	78,654	75,296	75,296
		Funding		-	78,654	78,654	75,296	75,296
			01100 General Fund	-	9,491	9,491	9,274	9,274
			02258 Employment Security Account	-	11,513	11,513	11,102	11,102
			02263 Subsequent Injury Admin	-	408	408	390	390
			02346 Contractor Registration	-	8,692	8,692	8,370	8,370
			02455 Workers' Comp Regulation	-	38,129	38,129	36,322	36,322
			02941 Uninsured Employer Fund	-	7,186	7,186	6,918	6,918
			03122 Eeoc	-	(559)	(559)	(696)	(696)
			03130 Coal Mine Safety	-	782	782	741	741
			03195 On-Site Consultation	-	3,012	3,012	2,875	2,875
402								
	6602							
		Costs		-	131,000	131,000	131,000	131,000
			62000 Operating Expenses	-	131,000	131,000	131,000	131,000
		Funding		-	131,000	131,000	131,000	131,000
			02455 Workers' Comp Regulation	-	131,000	131,000	131,000	131,000
404								
	6602							
		Costs		-	3,016	3,016	18,985	18,985
			62000 Operating Expenses	-	3,016	3,016	18,985	18,985
		Funding		-	3,016	3,016	18,985	18,985
			02258 Employment Security Account	-	487	487	3,068	3,068
			02263 Subsequent Injury Admin	-	13	13	77	77
			02346 Contractor Registration	-	350	350	2,205	2,205
			02455 Workers' Comp Regulation	-	1,485	1,485	9,349	9,349
			02941 Uninsured Employer Fund	-	396	396	2,493	2,493
			03130 Coal Mine Safety	-	66	66	412	412

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DP Number	Budget Level	Type	Account Name	Actual Base	Change Y1	Total Y1	Change Y2	Total Y2
0								
404	6602	Funding	03195 On-Site Consultation	-	219	219	1,381	1,381
405								
	6602							
		Costs		-	(5,803)	(5,803)	(5,803)	(5,803)
			62000 Operating Expenses	-	(5,803)	(5,803)	(5,803)	(5,803)
		Funding		-	(5,803)	(5,803)	(5,803)	(5,803)
			02941 Uninsured Employer Fund	-	(5,803)	(5,803)	(5,803)	(5,803)
501								
	6602							
		Costs		-	205,157	205,157	201,359	201,359
			62000 Operating Expenses	-	205,157	205,157	201,359	201,359
		Funding		-	205,157	205,157	201,359	201,359
			02024 Blaster Licensing	-	41	41	29	29
			02078 Occupational Therapists	-	467	467	456	456
			02079 Fire Protection & Permitting	-	389	389	380	380
			02109 Board Of Outfitters	-	7,568	7,568	7,398	7,398
			02155 Boiler,Blaster,Crane Licensing	-	6,309	6,309	6,166	6,166
			02207 Crane Licensing	-	729	729	714	714
			02359 Chemical Dependency Counselors	-	1,033	1,033	1,011	1,011
			02446 Board Of Psychologist Exam	-	805	805	787	787
			02448 Building Codes State Spec Rev	-	95,461	95,461	94,123	94,123
			02580 Bd Of Athletice Trainers	-	111	111	109	109
			02679 Massage Therapists	-	501	501	499	499
			02764 Bd Of Adolescent Res. Or Outdr Pgms	-	933	933	913	913
			02767 Elevators	-	2,670	2,670	2,611	2,611
			02805 Weights & Measures Bureau	-	10,824	10,824	10,581	10,581
			02808 Board Of Landscape Architects	-	398	398	388	388
			02809 Board Of Speech Pathologists	-	543	543	531	531
			02810 Bd Of Radiologic Technologists	-	1,062	1,062	1,039	1,039
			02811 Clinical Lab Science Pract.	-	656	656	641	641
			02812 Physical Therapists	-	1,095	1,095	1,070	1,070
			02813 Bd Of Nursing Home Admin	-	676	676	661	661
			02814 Bd Of Hearing Aid Dispensers	-	510	510	499	499
			02815 Board Of Public Accountants	-	3,718	3,718	3,636	3,636
			02816 Board Of Sanitarians	-	281	281	274	274
			02818 Electrical Board	-	4,022	4,022	3,932	3,932
			02819 Board Of Realty Regulations	-	8,358	8,358	8,170	8,170
			02820 Board Of Architects	-	879	879	859	859
			02821 Board Of Funeral Service	-	880	880	860	860
			02822 Board Of Chiropractors	-	1,216	1,216	1,189	1,189
			02823 Professional Engineers	-	4,011	4,011	3,921	3,921
			02824 Board Of Medical Examiners	-	10,874	10,874	10,630	10,630
			02826 Cosmetology Board	-	7,317	7,317	7,153	7,153
			02828 Board Of Plumbers	-	3,229	3,229	3,156	3,156
			02829 Private Investigator	-	2,965	2,965	2,898	2,898
			02830 Board Of Dentistry	-	1,860	1,860	1,819	1,819
			02831 Board Of Optometrists	-	357	357	349	349
			02832 Board Of Pharmacy	-	7,470	7,470	7,302	7,302
			02833 Board Of Nursing	-	8,039	8,039	7,860	7,860
			02834 Board Of Veterinarians	-	1,056	1,056	1,032	1,032
			02840 Board Of Social Workers	-	2,020	2,020	1,974	1,974
			02852 Bd. Of Alternative Health Care	-	698	698	682	682
			02854 Bd. Of Real Estate Appraisers	-	2,566	2,566	2,510	2,510
			02855 Bd Of Respiratory Care	-	400	400	391	391
			03293 Country Of Origin Labeling	-	160	160	156	156
503								
	6602							
		Costs		-	48,192	48,192	120,147	120,147
			61000 Personal Services	-	2,100	2,100	2,100	2,100
			62000 Operating Expenses	-	46,092	46,092	118,047	118,047
		Funding		-	48,192	48,192	120,147	120,147
			02024 Blaster Licensing	-	2	2	2	2

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Entity
Fund

DP Number	Budget Level	Type	Account Name	Actual Base	Change Y1	Total Y1	Change Y2	Total Y2
0								
503	6602	Funding	02078 Occupational Therapists	-	22	22	22	22
			02079 Fire Protection & Permitting	-	6	6	7	7
			02109 Board Of Outfitters	-	386	386	394	394
			02155 Boiler,Blaster,Crane Licensing	-	185	185	189	189
			02207 Crane Licensing	-	11	11	11	11
			02359 Chemical Dependency Counselors	-	54	54	56	56
			02446 Board Of Psychologist Exam	-	39	39	40	40
			02448 Building Codes State Spec Rev	-	1,488	1,488	1,515	1,515
			02580 Bd Of Athletice Trainers	-	3,697	3,697	7,145	7,145
			02679 Massage Therapists	-	9,061	9,061	9,061	9,061
			02764 Bd Of Adolescent Res. Or Outdr Pgms	-	23	23	24	24
			02767 Elevators	-	68	68	70	70
			02805 Weights & Measures Bureau	-	716	716	734	734
			02808 Board Of Landscape Architects	-	22	22	23	23
			02809 Board Of Speech Pathologists	-	24	24	25	25
			02810 Bd Of Radiologic Technologists	-	48	48	49	49
			02811 Clinical Lab Science Pract.	-	34	34	35	35
			02812 Physical Therapists	-	192	192	193	193
			02813 Bd Of Nursing Home Admin	-	283	283	284	284
			02814 Bd Of Hearing Aid Dispensers	-	26	26	26	26
			02815 Board Of Public Accountants	-	2,580	2,580	2,583	2,583
			02816 Board Of Sanitarians	-	18	18	19	19
			02818 Electrical Board	-	3,237	3,237	242	242
			02819 Board Of Realty Regulations	-	449	449	457	457
			02820 Board Of Architects	-	41	41	42	42
			02821 Board Of Funeral Service	-	36	36	37	37
			02822 Board Of Chiropractors	-	54	54	55	55
			02823 Professional Engineers	-	198	198	202	202
			02824 Board Of Medical Examiners	-	19,706	19,706	17,363	17,363
			02826 Cosmetology Board	-	428	428	436	436
			02828 Board Of Plumbers	-	168	168	171	171
			02829 Private Investigator	-	1,666	1,666	175	175
			02830 Board Of Dentistry	-	88	88	89	89
			02831 Board Of Optometrists	-	15	15	15	15
			02832 Board Of Pharmacy	-	327	327	333	333
			02833 Board Of Nursing	-	391	391	75,508	75,508
			02834 Board Of Veterinarians	-	831	831	937	937
			02840 Board Of Social Workers	-	99	99	101	101
			02852 Bd. Of Alternative Health Care	-	32	32	33	33
			02854 Bd. Of Real Estate Appraisers	-	123	123	125	125
			02855 Bd Of Respiratory Care	-	1,318	1,318	1,319	1,319
504								
	6602							
		Costs		-	**97,824**	**97,824**	**102,047**	**102,047**
			62000 Operating Expenses	-	97,824	97,824	102,047	102,047
		Funding		-	**97,824**	**97,824**	**102,047**	**102,047**
			02810 Bd Of Radiologic Technologists	-	650	650	650	650
			02811 Clinical Lab Science Pract.	-	650	650	650	650
			02814 Bd Of Hearing Aid Dispensers	-	121	121	121	121
			02815 Board Of Public Accountants	-	2,665	2,665	2,798	2,798
			02819 Board Of Realty Regulations	-	1,089	1,089	1,089	1,089
			02821 Board Of Funeral Service	-	500	500	500	500
			02824 Board Of Medical Examiners	-	56,010	56,010	56,558	56,558
			02830 Board Of Dentistry	-	1,177	1,177	1,219	1,219
			02832 Board Of Pharmacy	-	2,000	2,000	2,000	2,000
			02833 Board Of Nursing	-	27,062	27,062	30,562	30,562
			02834 Board Of Veterinarians	-	3,800	3,800	3,800	3,800
			02852 Bd. Of Alternative Health Care	-	2,100	2,100	2,100	2,100
505								
	6602							
		Costs		-	**100,000**	**100,000**	**100,000**	**100,000**
			62000 Operating Expenses	-	100,000	100,000	100,000	100,000
		Funding		-	**100,000**	**100,000**	**100,000**	**100,000**
			02078 Occupational Therapists	-	417	417	417	417

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DP Number	Budget Level	Type	Account Name	Actual Base	Change Y1	Total Y1	Change Y2	Total Y2
0								
505	6602	Funding	02109 Board Of Outfitters	-	915	915	915	915
			02359 Chemical Dependency Counselors	-	659	659	659	659
			02446 Board Of Psychologist Exam	-	240	240	240	240
			02580 Bd Of Athletice Trainers	-	120	120	120	120
			02679 Massage Therapists	-	526	526	526	526
			02764 Bd Of Adolescent Res. Or Outdr Pgms	-	18	18	18	18
			02808 Board Of Landscape Architects	-	104	104	104	104
			02809 Board Of Speech Pathologists	-	689	689	689	689
			02810 Bd Of Radiologic Technologists	-	1,554	1,554	1,554	1,554
			02811 Clinical Lab Science Pract.	-	1,008	1,008	1,008	1,008
			02812 Physical Therapists	-	1,243	1,243	1,243	1,243
			02813 Bd Of Nursing Home Admin	-	229	229	229	229
			02814 Bd Of Hearing Aid Dispensers	-	120	120	120	120
			02815 Board Of Public Accountants	-	4,907	4,907	4,907	4,907
			02816 Board Of Sanitarians	-	191	191	191	191
			02818 Electrical Board	-	5,403	5,403	5,403	5,403
			02819 Board Of Realty Regulations	-	7,533	7,533	7,533	7,533
			02820 Board Of Architects	-	1,522	1,522	1,522	1,522
			02821 Board Of Funeral Service	-	451	451	451	451
			02822 Board Of Chiropractors	-	521	521	521	521
			02823 Professional Engineers	-	13,596	13,596	13,596	13,596
			02824 Board Of Medical Examiners	-	10,690	10,690	10,690	10,690
			02826 Cosmetology Board	-	11,942	11,942	11,942	11,942
			02828 Board Of Plumbers	-	1,798	1,798	1,798	1,798
			02829 Private Investigator	-	2,086	2,086	2,086	2,086
			02830 Board Of Dentistry	-	1,622	1,622	1,622	1,622
			02831 Board Of Optometrists	-	271	271	271	271
			02832 Board Of Pharmacy	-	4,929	4,929	4,929	4,929
			02833 Board Of Nursing	-	20,387	20,387	20,387	20,387
			02834 Board Of Veterinarians	-	1,133	1,133	1,133	1,133
			02840 Board Of Social Workers	-	1,797	1,797	1,797	1,797
			02852 Bd. Of Alternative Health Care	-	133	133	133	133
			02854 Bd. Of Real Estate Appraisers	-	644	644	644	644
			02855 Bd Of Respiratory Care	-	602	602	602	602
506								
	6602							
		Costs		-	(10,439)	(10,439)	(10,439)	(10,439)
			62000 Operating Expenses	-	(10,439)	(10,439)	(10,439)	(10,439)
		Funding		-	(10,439)	(10,439)	(10,439)	(10,439)
			02109 Board Of Outfitters	-	(10,439)	(10,439)	(10,439)	(10,439)
902								
	6602							
		Costs		-	3,408	3,408	4,800	4,800
			62000 Operating Expenses	-	3,408	3,408	4,800	4,800
		Funding		-	3,408	3,408	4,800	4,800
			02455 Workers' Comp Regulation	-	3,408	3,408	4,800	4,800