EXHIBIT 1
DATE 2/9/11
SB Military Affairs

As of 2/7/2011

Department of Administration - Healthcare and Benefits

Previous Action	Page #	Decision Package number and name	Funding	FY 2012	FY 2013	Comments	Rep. Beck	Sen. Olson	Sen. Buttrey	Rep. Edmunds	Rep. McChesney	Sen. Wanzenried
	21 Healthcare and Benefits Division											
	Present Law Adjustments											
Already adopted	A-202	DP 213 Eliminate State Day Care Program	02000 State Special Revenue	(41,314)	(41,314)	**5% item**						
	A-208	Workers' Compensation Management	06575 Proprietary	$1.09	$1.08	Take action on internal service rate; rate per payroll period						
	Information - DPs for Flex Accounts and Health Insurance											
	A-205	PL 2101 Flexible Spending	06027 Enterprise Fund	$2.26	$2.26	LFD Comment that rate could be reduced						
	A-206	PL 2101 Insurance Claims/Cost Trends	06559 Proprietary	21,309,612	36,489,983							

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Previous Action	Page #	Decision Package number and name	Funding	FY 2012	FY 2013	Comments	Rep. Beck	Sen. Olson	Sen. Buttrey	Rep. Edmunds	Rep. McChesney	Sen. Wanzenried
		01 Central Management										
		Present Law Adjustments										
	A-79	PL 101 Rent Increase	02235 and 02283 State Special Reven	21,929	21,929	Common purpose - could be moved with others						
		New Proposals										
Already adopted	A-74	NP 95001	02235 and 02283 State Special Reven	(10,778)	(10,778)	**5% item**						
		02 Insurance Division										
		Present Law Adjustments										
	A-88	PL 301 Rent Increase	02000 State Special Revenue (Multipl	86,593	86,593	Common purpose - could be moved with others						
	A-89	PL 302 Insure Montana - Present Law Request	02769 and 02770 State Special Reven	956,596	956,596	LFD Issue - could offset with IT reduction A-85						
	A-89	PL 305 Contract Examinations - Biennial	02235 State Special Revenue	747,605	435,605							
	A-89	PL 306 Financial Reg - Captives	02235 State Special Revenue	32,630	28,830							
	A-89	PL 307 Financial Reg - Insurance Companies	02235 State Special Revenue	10,713	10,713							
	A-90	PL 308 Captives Insurance Reg and Supervision	02528 State Special Revenue	32,423	40,423							
	A-90	PL 309 Establish Surplus Reg In-house	02235 State Special Revenue	34,000	34,000							
		New Proposals										
Already adopted	A-74	NP 95002 Travel - Captive Insurance	02528 State Special Revenue	(1,029)	(1,029)	**5% item**						
	A-90	NP 304 Continuation of Forms Analyst	02235 State Special Revenue	45,789	45,682							
	A-83	NP 310 Elected Official - $3M Insure Montana	02769 and 02770 State Special Reven	3,000,000	3,000,000							
		03 Securities Division										
		Present Law Adjustments										
	A-93	PL 401 Rent Increase	02283 State Special Revenue	31,348	31,348	Common purpose - could be moved with others						
	A-115	PL 403 Securities Contract Exam - Biennial	02283 State Special Revenue	41,392	41,392							
		New Proposals										
Already adopted	A-74	NP 95003 Personal Services - Securities	02283 State Special Revenue	(40,917)	(40,917)	**5% item** - 0.50 FTE						
	A-95	NP 402 Continuation of Legal FTE	02283 State Special Revenue	92,042	91,799							