

**Employment Security Account**

Move to switch funding from the Employment Security Account State Special Revenue account 02258 to General Fund, the amount of \$2,610,576 for the 2013 biennium, from the following Programs in these amounts:

	\$2,718,129		
		<u>FY 2012</u>	<u>FY 2013</u>
CSD		\$ 278,173	\$ 279,307
Human Rights Bureau		1,026,446	1,026,650
ERD Mgmt Services		50,781	56,772
AND			

Forward a request to the House Appropriations Committee to remove from HB 10, authority for the UI Tax System Upgrade, effectively saving this account \$1,735,567 in FY 2013;

AND

Switch the funding from General Fund to State Special Revenue 02258 Employment Security Account the funding for Primary Business Sector Training in the Department of Commerce, the amount of \$750,000 per year for a total of \$1.5 Million for the 2013 biennium.

31,000,000                      \$ 2.0

*Implementation Legislation:*

AND

Modify our earlier request for implementation legislation to match up with any changes made here.

NET EFFECT:

	<u>FY 2012</u>	<u>FY 2013</u>
General Fund impact:	\$554,619	\$555,957
02258 ESA Fund Balance:	\$1,856,978	\$782,568

Remove HB 10 authority, remove Human Rights & CSD switch, add Business Sector Training	<u>554,619</u>	<u>2,291,524</u>	<u>2,157,642</u>	<u>2,173,000</u>
NET FUND BALANCE	1,856,978	782,568	(633,729)	(2,248,242)