EXHIBIT 2
DATE 1/6/2011
HB

EXHIBIT 2
DATE 1/6/2011
HB

"Healthy Montana Kids/CHIP 101" Department of Public Health and Human Services

Mary E. Dalton, Medicaid and Health Services Branch Manager
January 5, 2011

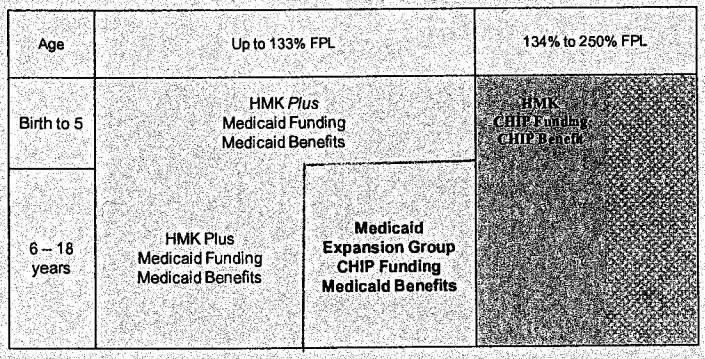
Creation of Healthy Montana Kids (HMK) Program

- HMK is the single "one-stop" for Children's health care
- Result of I-155 passed by 68% of voters in November 2008
- Combined Children's Medicaid and CHIP into one program

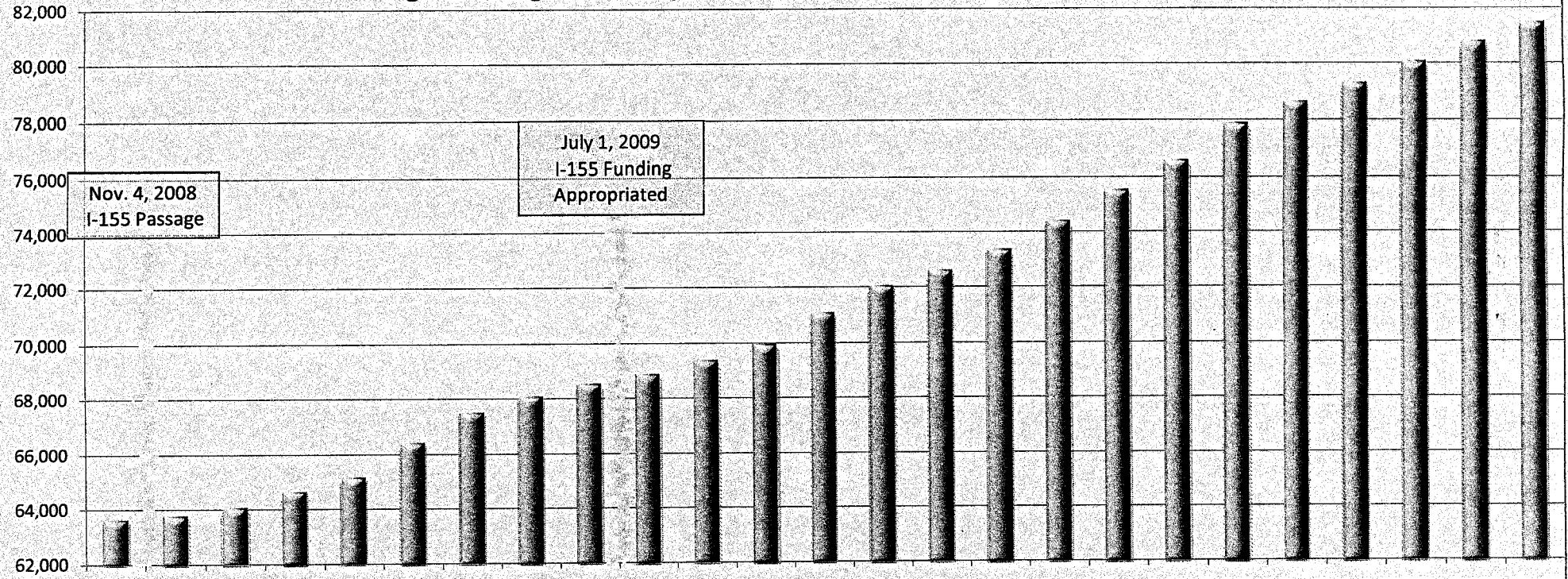
HMK/CHIP Eligibility

- 134-250% FPL for children through age 18 ($55,125/year for family of 4 effective October 2010)
- Resident of Montana
- US citizen or qualified alien
- *Not* insured – or hardship exemptions applies
- *Not* eligible for Medicaid

HMK/HMK Plus Eligibility



Healthy MT Kids and Healthy MT Kids Plus
Ages 0 through 18 - Unduplicated Clients Between Programs



	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10	Jul-10	Aug-10	Sep-10	Oct-10
Child 0-18	63,629	63,756	64,058	64,639	65,168	66,417	67,479	68,074	68,529	68,858	69,358	69,931	71,058	72,013	72,560	73,309	74,367	75,499	76,558	77,883	78,654	79,295	80,056	80,812	81,489
Change		127	302	581	529	1,249	1,062	595	455	329	500	573	1,127	955	547	749	1,058	1,132	1,059	1,325	771	641	761	756	677

Unduplicated Cumulative Change From Base of October 2008	17,860
Unduplicated Cumulative Change From Base of June 2009	12,960
Unduplicated Cumulative Change From Base of September 2009	11,558

MONTANA
Department of Public Health & Human Services

Healthy Montana Kids Plan (Children's Medicaid and CHIP) Enrollment by County and City

Change from October 2008 to October 2010

COUNTY	Oct-2008	Oct-2010	Number Change	Percent Change	Ave. Monthly Change
Beaverhead	525	648	123	23%	5.1
Big Horn	1,867	2,375	508	27%	21.2
Blaine	839	902	63	8%	2.6
Broadwater	288	330	42	15%	1.8
Carbon	434	556	122	28%	5.1
Carter	43	66	23	53%	1.0
Cascade	5,005	6,094	1,089	22%	45.4
Chouteau	230	299	69	30%	2.9
Custer	731	912	181	25%	7.5
Daniels	103	120	17	17%	0.7
Dawson	402	526	124	31%	5.2
Deer Lodge	577	687	110	19%	4.6
Fallon	137	172	35	26%	1.5
Fergus	709	852	143	20%	6.0
Flathead	5,920	8,507	2,587	44%	107.8
Gallatin	2,796	4,515	1,719	61%	71.6
Garfield	104	109	5	5%	0.2
Glacier	2,078	2,389	311	15%	13.0
Golden Valley	56	89	33	59%	1.4
Granite	124	153	29	23%	1.2
Hill	1,894	2,204	310	16%	12.9
Jefferson	517	701	184	36%	7.7
Judith Basin	120	143	23	19%	1.0
Lake	2,927	3,708	781	27%	32.5
Lewis And Clark	3,348	4,333	985	29%	41.0
Liberty	46	119	73	159%	3.0
Lincoln	1,546	1,929	383	25%	16.0
Madison	282	389	107	38%	4.5
McCone	78	105	27	35%	1.1
Meagher	135	277	142	105%	5.9
Mineral	383	436	53	14%	2.2
Missoula	6,011	7,489	1,478	25%	61.6
Musselshell	379	449	70	18%	2.9
Park	689	1,049	360	52%	15.0
Petroleum	34	47	13	38%	0.5
Phillips	375	422	47	13%	2.0
Pondera	534	800	266	50%	11.1
Powder River	74	56	-18	-24%	-0.8
Powell	339	439	100	29%	4.2
Prairie	42	75	33	79%	1.4
Ravalli	2,930	3,820	890	30%	37.1
Richland	458	473	15	3%	0.6
Roosevelt	1,949	2,040	91	5%	3.8
Rosebud	1,133	1,232	99	9%	4.1
Sanders	920	1,034	114	12%	4.8
Sheridan	159	202	43	27%	1.8
Silver Bow	2,371	2,857	486	20%	20.3
Stillwater	362	571	209	58%	8.7

System Eligibility to Date, System data and CHIMES data will not match exactly due to timing of data capture between systems.

MONTANA
Department of Public Health & Human Services

Healthy Montana Kids Plan (Children's Medicaid and CHIP) Enrollment by County and City

Change from October 2008 to October 2010

COUNTY	Oct-2008	Oct-2010	Number Change	Percent Change	Ave. Monthly Change
Sweet Grass	159	217	58	36%	2.4
Teton	252	475	223	88%	9.3
Toole	250	408	158	63%	6.6
Treasure	49	62	13	27%	0.5
Valley	583	707	124	21%	5.2
Wheatland	103	217	114	111%	4.8
Wibaux	36	34	-2	-6%	-0.1
Yellowstone	8,879	11,469	2,590	29%	107.9
Other	313	161	-152	-49%	-6.3
Grand Total	**63,627**	**81,450**	**17,823**	**28%**	**742.6**

CITY	Oct-2008	Oct-2010	Number Change	Percent Change	Ave. Monthly Change
Billings	7,778	9,988	2,210	28%	92.1
Missoula	5,017	6,313	1,296	26%	54.0
Great Falls	4,461	5,363	902	20%	37.6
Kalispell	3,418	5,093	1,675	49%	69.8
Helena	2,729	3,561	832	30%	34.7
Butte	2,316	2,794	478	21%	19.9
Bozeman	1,501	2,370	869	58%	36.2
Browning	1,587	1,663	76	5%	3.2
Belgrade	807	1,423	616	76%	25.7
Havre	1,014	1,317	303	30%	12.6
Columbia Falls	881	1,265	384	44%	16.0
Polson	850	1,171	321	38%	13.4
Hamilton	837	1,166	329	39%	13.7
Ronan	852	1,058	206	24%	8.6
Wolf Point	876	932	56	6%	2.3
Libby	813	927	114	14%	4.8
Miles City	712	876	164	23%	6.8
Poplar	850	865	15	2%	0.6
Livingston	526	854	328	62%	13.7
Box Elder	794	790	-4	-1%	-0.2
Stevensville	607	790	183	30%	7.6
Lame Deer	741	780	39	5%	1.6
Hardin	542	746	204	38%	8.5
Laurel	585	737	152	26%	6.3
Anaconda	598	720	122	20%	5.1
Whitefish	441	672	231	52%	9.6
Lewistown	536	671	135	25%	5.6
Cut Bank	439	641	202	46%	8.4
Crow Agency	520	610	90	17%	3.8
East Helena	436	554	118	27%	4.9
Corvallis	445	545	100	22%	4.2
Dillon	410	545	135	33%	5.6
Glendive	388	496	108	28%	4.5
Bigfork	343	479	136	40%	5.7
Eureka	351	477	126	36%	5.3
Harlem	390	459	69	18%	2.9

System Eligibility to Date, System data and CHIMES data will not match exactly due to timing of data capture between systems.

HMK/CHIP Enrollment

- October 2010 = 81,489 children enrolled
  - 66,182 in HMK Plus
  - 15,878 in HMK
- No waiting list since July 1, 2005
- HMK/CHIP eligibility ends because children:
  - Turn 19, get Medicaid or other insurance, move out of state, don't reapply or reapply but financially ineligible

HMK/CHIP Federal Funding

- CHIP federal grant funded through 2014
- CHIP federal match rates are approximately 10% higher than Medicaid rates
- Administrative and benefit costs are funded at same rate
  - SFY 2010 = 77.19%
  - SFY 2012 = 76.5%
  - SFY 2013 = 76.32%

HMK/CHIP Administrative Cap

- State can exceed cap but no federal matching funds for administrative costs above 10%
- Administrative cap applies to portions of program matched by the federal CHIP grant
- Cap based on benefit costs
  - (enrollment x utilization x cost of services)

HMK/CHIP Benefits

- Benchmarked on State Employee Health Plan
- Third Party Administrative (TPA) contract with BCBSMT for medical benefits
  - DPHHS assumes risk and pays actual claims costs
  - BCBSMT provider network and claims processing
- DPHHS pays Fee for Service (FFS) for dental services, eyeglasses and extended mental health services for children with serious emotional disturbances (SED)

HMK/CHIP Benefits

- Physician, PA, APRN services
- Sports and employment physicals
- Hospital, ambulance
- Clinic, ambulatory health care services
- Prescription drugs
- Lab and x-ray services
- Hearing exams
- Inpatient, outpatient & residential mental health services
- Extended mental health benefits for children w/ SED
- Inpatient, outpatient & residential substance abuse services
- Dental services and Extended Dental Plan services
- Vision exams and eyeglasses
- *There are no pre-existing condition limitations on benefits.*

Contact Information

- Mary Dalton, Medicaid and Health Services Branch Manager
  444-4084 or mdalton@mt.gov
- Katherine Buckley-Patton, HMK Program Director
  444-5288 or kbuckley-patton@mt.gov
- HMK website: www.hmk.mt.gov
- HMK toll-free number: 1-877-543-7669
- Mary Dalton, Medicaid and Health Services Branch Manager