62nd LEGISLATIVE SESSION - 2011

EXHIBIT 1
DATE 1/12/2011
HB

HEALTH AND HUMAN SERVICES SUBCOMMITTEE

Wednesday, January 12, 2011

Representative Don Roberts, Chairman
Representative Tony Belcourt
Representative Tom Burnett
Representative John Esp
Representative Trudi Schmidt

Senator Dave Lewis, Vice Chair
Senator Mary Caferro
Senator Jason Priest

Room: 102 State Capitol
unless noted otherwise below

Time: 8:00AM – 12:00 Noon, M-F
unless noted otherwise

Secretary:
Miranda Keaster, Room 451
Phone – 444-7353
MKeaster@mt.gov

LFD Staff:
Lois Steinbeck – 444-5391
Marilyn Daumiller – 444-5386
Kris Wilkinson – 444-2722

OBPP Representatives:
Pat Sullivan – 444-1207
Bob Andersen – 444-3167
Adam Anfinson – 444-3110

**** Program General Order ****

1. Director's Office
2. Medicaid and Health Srvs
3. Health Resources Division
4. Disability Services Division
5. Addictive and Mental Disorders
6. Senior and Long-term Care Division
7. Public Health and Safety Division
8. Human & Community Services
9. Child and Family Services Division
10. Child Support Enforcement Division
11. Disability Transitions
12. Quality Assurance
13. Technology Services
15. Business and Financial Services
16. Management and Fair Hearings

Leg. Day	Weekday	Date	Tentative Schedule / Topic / Agency	LFD Analyst
1	Monday	01/03	No subcommittee meetings 9:30 – 11:00 – **Budget Introduction Joint Meeting of House Appropriations Committee and Senate Finance and Claims Committee - Room 303**	LFD Staff
2	Tuesday	01/04	No subcommittee meeting – **Law School for Legislators Training**	Legal Staff
3	Wednesday	01/05	**Hearing – 9:00 am** – Joint Meeting with House Human Services and Senate Public Health Committees – DPHHS Budget Overview, Director's Office, Operations Branch, Public Health and Safety Division	LFD Staff
4	Thursday	01/06	**Hearing 9:00 am** – Continue Joint Meeting Medicaid and Healthy Montana Kids (HMK) Overview; Medicaid and Health Services Branch Overview **Hearing - Room 303, 2:00 – 3:30** – Overview DPHHS Budget, Committee Questions **3:30 – 5:00** Public Testimony	LFD Staff
5	Friday	01/07	**Hearing 9:00 am** – Continue Joint Meeting Economic Security Branch	LFD Staff
7	Monday	01/10	**Hearing – 8:00 am** – Joint Meeting with General Government Appropriations Subcommittee - Patient Protection and Affordable Care Act (PPACA – Federal Health Insurance Reform) – Laura Tobler and Dick Cauchi, National Conference of State Legislatures **11:45 am** – Monica Lindeen, State Auditor, Summary of Montana Action to Date	LFD Staff
8	Tuesday	01/11	**Hearing 8:00 am** – Subcommittee Organization **8:05** - Agency Goals and Objectives **8:45 Public Comment** – 5% Reduction Plans – ((Detailed agenda on bottom of page.)) **11:45 Executive Action on DPHHS 5% Reduction Plan and Budget Starting Point**	LFD Staff
9	Wednesday	01/12	**Hearing 8:00 am** – Health and Medicaid Initiatives State Special Revenue Account, $22 Million OTO Director's Office including 5 County Managed Care Waiver	Kris Wilkinson Lois Steinbeck
10	Thursday	01/13	**Hearing 8:00 am** – Medicaid and Health Services Branch, Medicaid and Health Services Program and Health Resources Division	Lois Steinbeck Kris Wilkinson
11	Friday	01/14	**Hearing Public Testimony – 8:00 am** - Health Resources Division and Director's Office 8:00 – 9:00 Healthy Montana Kids; 9:00 – 11:30 – All Other Medicaid Services; 11:30 – 12:00 Big Sky Rx, All Others	LFD Staff
12	Monday	01/17	**Executive Action – 8:00 am** – Director's Office and Health Resources Division **Hearing 11:00 am** – Disability Services Division	Kris Wilkinson Lois Steinbeck
	Tuesday	01/18	**Hearing 8:00 am** – Continue Disability Services Division	Kris Wilkinson
14	Wednesday	01/19	**Hearing Public Testimony 8:00 am** – Disability Services Division 8:00 -10:00 - Children's Mental Health Services; 10:00 -12:00 - Developmental Disability Services	Kris Wilkinson
15	Thursday	01/20	**Hearing 8 :00 am** – Addictive and Mental Disorders Division	Lois Steinbeck
16	Friday	01/21	**Hearing Public Testimony 8:00 am** - Addictive and Mental Disorders Division	Lois Steinbeck

			8:00 – 9:30 Chemical Dependency; 9:30 – 12:00 – Mental Health	
17	Saturday	01/22		Kris Wilkinson
18	Monday	01/24	**Hearing 8:00 am** - Senior and Long-term Care Division	Kris Wilkinson
19	Tuesday	01/25	**Hearing Public Testimony** – Senior and Long-term Care Division 8:00 – 8:30 Veterans Services; 8:30 – 9:30 Aging Services and Adult Protective Services; 9:30 – 10:45 – Skilled Nursing; 10:45 – 12:00 - Home Based & Waiver Services	Kris Wilkinson
20	Wednesday	01/26	**Executive Action 8:00 am** –Addictive and Mental Disorders Division, Disability Services Division, Senior and Long-term Care Division	Lois Steinbeck Kris Wilkinson
21	Thursday	01/27	**Hearing 8:00 am** – Public Health and Safety Division	Kris Wilkinson
22	Friday	01/28	**Hearing Public Testimony 8:00 am** - Public Health and Safety Division	Kris Wilkinson
23	Saturday	01/29		
24	Monday	01/31	**Executive Action 8:00 am** - Public Health and Safety Division	Kris Wilkinson
25	Tuesday	02/01	**Hearing 8:00 am** – Economic Security Branch, Human and Community Services Division	Marilyn Daumiller
26	Wednesday	02/02	**Hearing Public Testimony 8:00 am** - Human and Community Services Division	Marilyn Daumiller
27	Thursday	02/03	**Hearing 8:00 am** – Child and Family Services Division	Marilyn Daumiller
28	Friday	02/04	**Hearing Public Testimony 8:00 am** – Child and Family Services Division **Executive Action 10:30 am** - Human and Community Services Division	Marilyn Daumiller
29	Saturday	02/05		
30	Monday	02/07	**Hearing 8:00 am** Child Support Enforcement, Disability Transitions **Hearing Public Testimony 10:00 am** – Child Support Enforcement, Disability Transitions	Marilyn Daumiller
31	Tuesday	02/08	**Executive Action 8:00 am** – Child and Family Services Division, Child Support Enforcement, Disability Transitions	Marilyn Daumiller
32	Wednesday	02/09	**Hearing 8:00 am** – Operations Services Branch - Quality Assurance Division **Hearing Public Testimony 10:00 am** – Quality Assurance Division	Marilyn Daumiller
33	Thursday	02/10	**Hearing 8:00 am** –Technology Services Division, Business and Financial Services Division, Management and Fair Hearings **Hearing Public Testimony 11:30 am**	Marilyn Daumiller
34	Friday	02/11	**Executive Action 8:00 am** – Technology Services, Quality Assurance Division, Business and Financial Services, Management and Fair Hearings Program	Marilyn Daumiller
35	Saturday	02/12		
36	Monday	02/14	**Hearing 8:00 am** – Review Medicaid Caseload Estimates	LFD Staff
37	Tuesday	02/15	**Executive Action 8:00 am** - Wrap up	LFD Staff
38	Wednesday	02/16	**Executive Action 8:00 am** - Wrap up	LFD Staff
39	Thursday	02/17	**Executive Action 8:00 am** - Wrap up	LFD Staff
40	Friday	02/18	**Hearing 8:00 am** - Joint Meeting with House Human Services and Senate Public Health Committees – Summarize Appropriation Subcommittee Action	LFD Staff
41	Saturday	02/19		
42	Monday	02/21		
43	Tuesday	02/22		