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December 15 changes to Healthy Montana Kids budget request - lowered general fund \$3.1 million over the 2013 biennium by funding more of the Medicaid nonexpansion group from HMK state special revenue.

CHIP HMK

Lowered enrollment from 23,260 to 22,925 each year of the 2013 biennium

Lowered cost trend from 6.0% per year to 4.2% from FY 2011 to FY 2012 and 5.8% from FY 2012 to FY 2013 (\$2,338 per child in FY 2011; \$2,435 in FY 2012; \$2,577 in FY 2013)

HMK Plus Expansion

No change in enrollment

No change in per child cost - 6% annual trend increase (\$2,536 per child in FY 2011; \$2,688 in FY 2012; \$2,850 in FY 2013)

Presumptive Eligibility

No change in enrollment

No change in per child cost - 4% cost growth from FY 2011 to FY 2012 and 6% increase from FY 2012 to FY 2013 (\$2,338 per child in FY 2011, \$2,453 in FY 2012; \$2,577 in FY 2013)

HMK Plus Nonexpansion

Increased enrollment funded from HMK substantially in FY 2011 and by 1,935 in FY 2012 and by 1,985 in FY 2013.

Change in cost trend of 1% from FY 2011 to FY 2012 and 3% from FY 2012 to FY 2013 (\$1,910 per child in FY 2010; \$1,935 in FY 2012; \$1,985 in FY 2013)