

Montana State Legislature

2011 Session

Exhibit 1

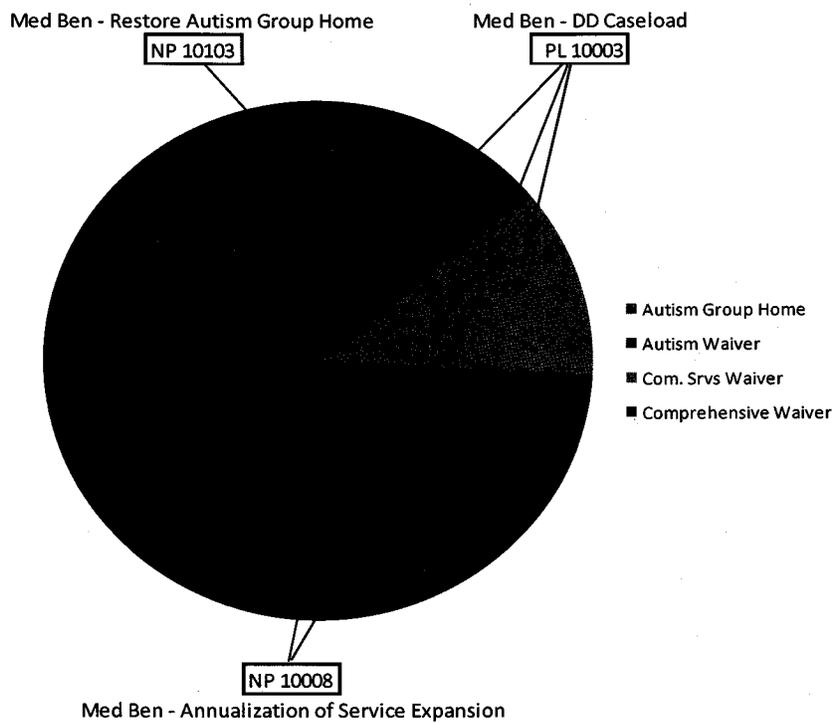
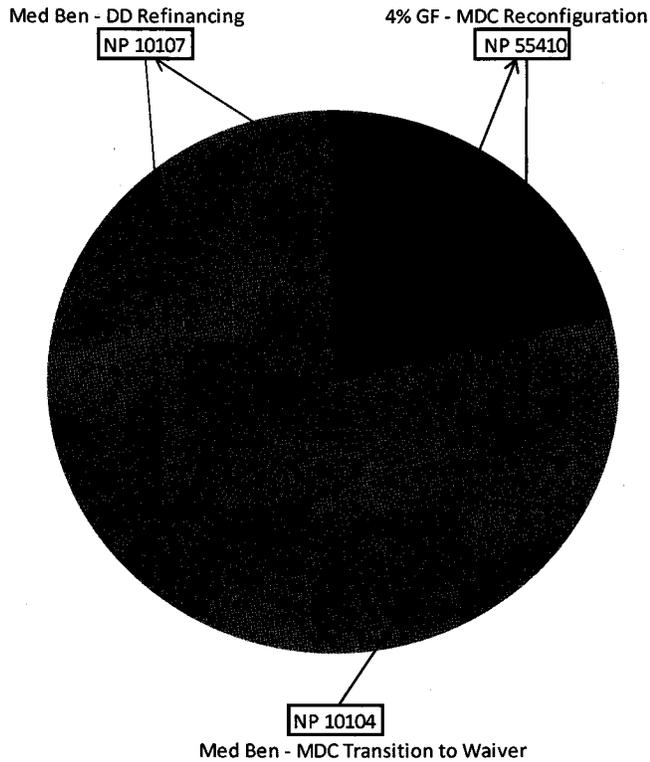
This exhibit is a colored visual representation of Funding Movements with D.D.P. which is not viewed in color it is seen in black and white.

The quality of the black and white scanning makes it difficult to view.

The original exhibit is on file at the Montana Historical Society and may be viewed there.

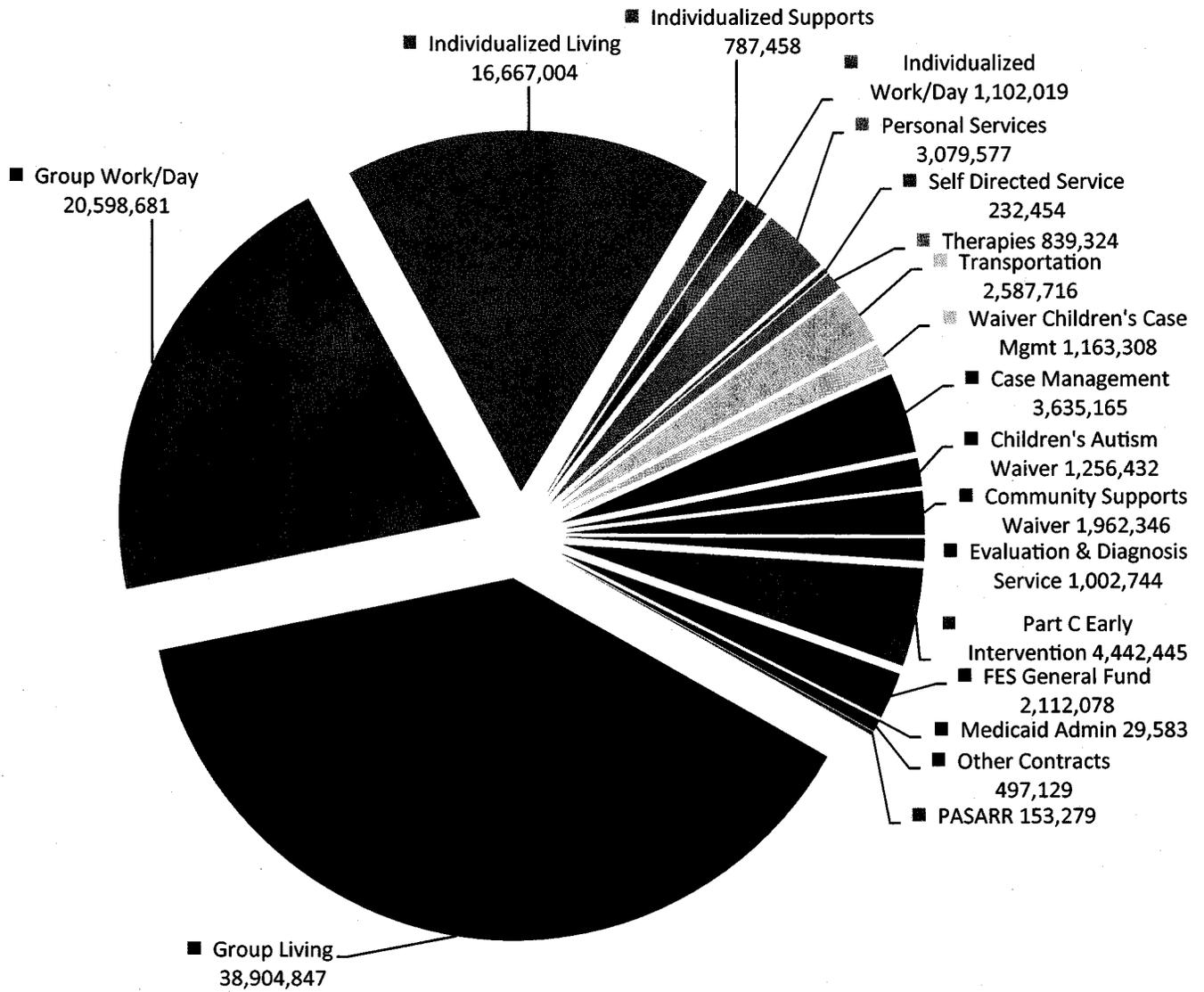
**Montana Historical
Society Archives
225 N. Roberts
Helena MT 59620-1201
2011 Legislative Scanner Susie Hamilton**

Visual Representation of Funding Movements with DDP Benefit Decision Packages

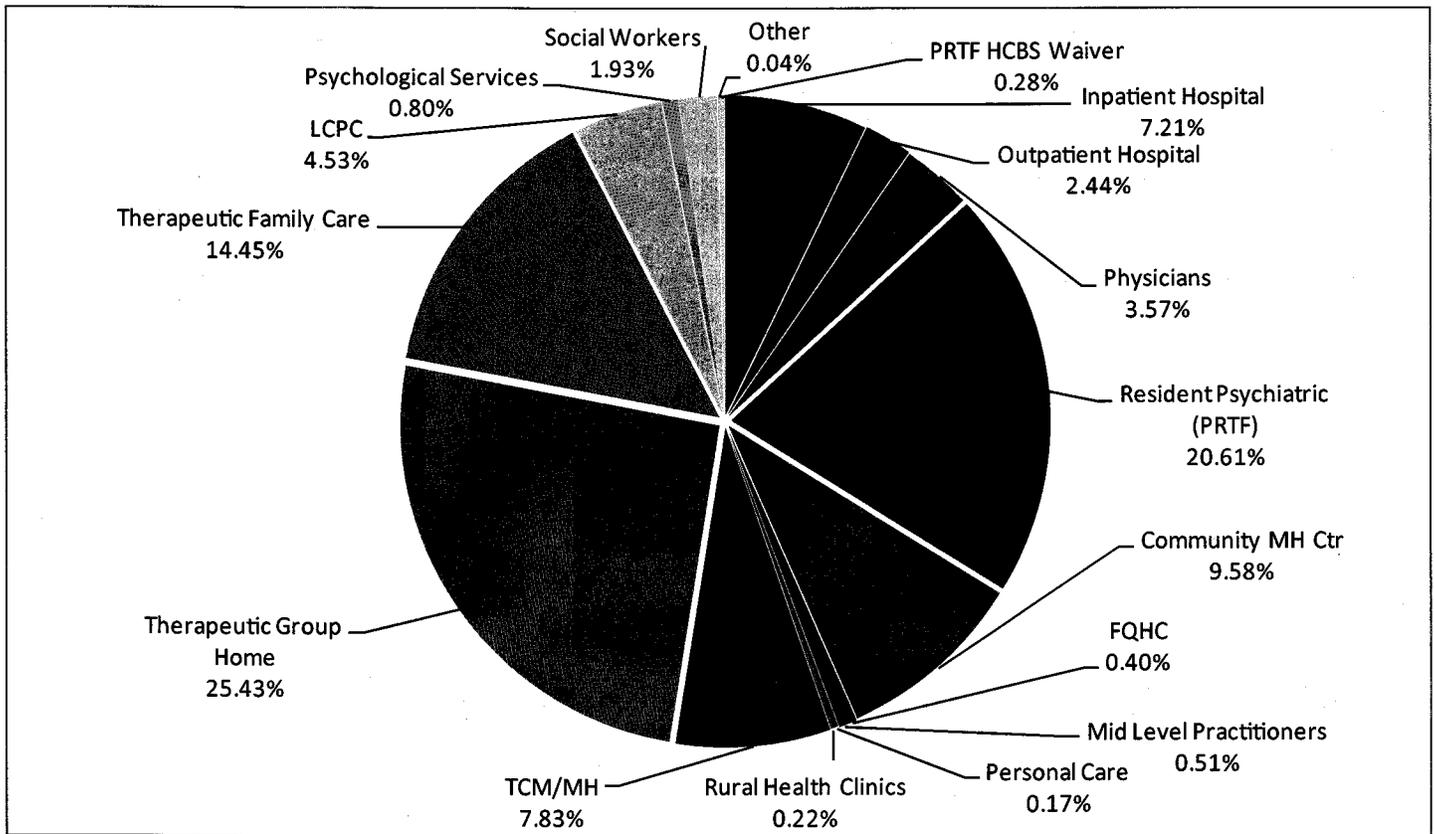


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DDP FY 2010 Benefit Expenditures by Service Category (Total \$101,053,589 of state and federal funds)



**CMHB MEDICAID FUNDED MENTAL HEALTH SERVICES
BASED ON SFY 2010 CLAIMS**



The following information is about the number of youth served and the cost of services provided by the CMHB based on date of payment in SFY 2010. These are NOT unduplicated numbers.

CLAIMS PAID IN SFY 2010		
PROVIDER TYPE	\$\$ SPENT	YOUTH SERVED
Therapeutic Group Home	\$16,319,981	536
Resident Psychiatric (PRTF)	\$13,231,297	417
Therapeutic Family Care	\$9,275,927	1096
Community MH Ctr	\$6,148,088	2082
Case Mgmt/Mental Health	\$5,026,429	3355
Inpatient Hospital	\$4,625,410	611
LCPC	\$2,907,506	4359
Physicians	\$2,292,974	4321
Outpatient Hospital	\$1,566,107	1914
Social Workers	\$1,239,405	2224
Psychological Services	\$515,633	1102
Mid Level Practitioners	\$329,719	1188
FQHC	\$254,558	493
PRTF HCBS Waiver	\$180,000	19
Rural Health Clinics	\$139,691	471
Personal Care	\$108,617	20
Other	\$26,881	122