EXHIBIT 3
DATE 1/24/2011
HB

DEPARTMENT OF PUBLIC HEALTH AND HUMAN SERVICES

Brian Schweitzer
GOVERNOR

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STATE OF MONTANA

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January 20, 2011

Representative Don Roberts, Chair
Appropriations Subcommittee for
Health and Human Services
State Capitol Building
Helena, MT 59620

Dear Chairman Roberts:

Because the Department's presentation on the Healthy Montana Kids Program has already been completed, I am providing the subcommittee with excerpts from the 2010 FFY CHIP Annual Report to CMS. These excerpts detail measures that the state submits to CMS such as well child visits, immunizations, dental visits, etc.

I would be happy to discuss these measures further if the subcommittee would like me to. These measurements in conjunction with our earlier presentation complete the Department's 2011 biennium performance measurements report on the Healthy Montana Kids Program.

Sincerely,

Mary E. Dalton

Mary E. Dalton, Branch Manager
Medicaid and Health Services Branch

cc: Subcommittee members
Anna Whiting Sorrell
Jon Ebelt
Katherine Buckley Patton

Well-child Care Visits (WCV)

MEASURE 10: Well Child Visits in the First 15 Months of Life

FFY 2008	FFY 2009	FFY 2010
Did you report on this goal? ☒ Yes ☐ No **If Data Not Reported, Please Explain Why:** ☐ Population not covered. ☐ Data not available. *Explain:* ☐ Small sample size (less than 30). *Specify sample size:* ☐ Other. *Explain:*	**Did you report on this goal?** ☒ Yes ☐ No **If Data Not Reported, Please Explain Why:** ☐ Population not covered. ☐ Data not available. *Explain:* ☐ Small sample size (less than 30). *Specify sample size:* ☐ Other. *Explain:*	**Did you report on this goal?** ☒ Yes ☐ No **If Data Not Reported, Please Explain Why:** ☐ Population not covered. ☐ Data not available. *Explain:* ☐ Small sample size (less than 30). *Specify sample size:* ☐ Other. *Explain:*
Status of Data Reported: ☐ Provisional. ☒ Final. ☐ Same data as reported in a previous year's annual report. *Specify year of annual report in which data previously reported:* 2007	**Status of Data Reported:** ☐ Provisional. ☒ Final. ☐ Same data as reported in a previous year's annual report. *Specify year of annual report in which data previously reported:* 2008	**Status of Data Reported:** ☐ Provisional. ☒ Final. ☐ Same data as reported in a previous year's annual report. *Specify year of annual report in which data previously reported:*
Measurement Specification: ☒ HEDIS. *Specify version of HEDIS used:* ☐ Other. *Explain:* HEDIS 2008	**Measurement Specification:** ☒ HEDIS. *Specify version of HEDIS used:* ☐ Other. *Explain:* 2008	**Measurement Specification:** ☒ HEDIS. *Specify version of HEDIS used:* ☐ Other. *Explain:* 2009
Data Source: ☒ Administrative (claims data). *Specify:* ☐ Hybrid (claims and medical record data). *Specify:* ☐ Survey data. *Specify:* ☐ Other. *Specify:* Data gathered by Blue Cross Blue Shield of Montana from CHIP claims.	**Data Source:** ☒ Administrative (claims data). *Specify:* ☐ Hybrid (claims and medical record data). *Specify:* ☐ Survey data. *Specify:* ☐ Other. *Specify:* Data gathered by BCBSMT from CHIP claims.	**Data Source:** ☒ Administrative (claims data). *Specify:* ☐ Hybrid (claims and medical record data). *Specify:* ☐ Survey data. *Specify:* ☐ Other. *Specify:* Data gathered by BCBSMT for Healthy Montana Kids (CHIP) coverage group claims.
Definition of Population Included in the Measure: Definition of denominator: ☒ Denominator includes CHIP population only. ☐ Denominator includes Medicaid population only. ☐ Denominator includes CHIP and Medicaid (Title XIX). Definition of numerator: HEDIS 2008. CHIP enrollees from 0 to 15 months old during the measurement year.	**Definition of Population Included in the Measure:** Definition of denominator: ☒ Denominator includes CHIP population only. ☐ Denominator includes Medicaid population only. ☐ Denominator includes CHIP and Medicaid (Title XIX). Definition of numerator: HEDIS 2008. CHIP enrollees from 0 to 15 months old during the measurement year.	**Definition of Population Included in the Measure:** Definition of denominator: ☒ Denominator includes CHIP population only. ☐ Denominator includes Medicaid population only. ☐ Denominator includes CHIP and Medicaid (Title XIX). Definition of numerator: HEDIS 2009. CHIP enrollees; number of members receiving defined number of visits during benefit year.
Year of Data: 2007	**Year of Data:** 2008	**Year of Data:** 2009

FFY 2008		FFY 2009		FFY 2010	
HEDIS Performance Measurement Data: Percent with specified number of visits		**HEDIS Performance Measurement Data:** Percent with specified number of visits		**HEDIS Performance Measurement Data:** Percent with specified number of visits	
0 visits Numerator: 6 Denominator: 75 Rate: 8 1 visits Numerator: 4 Denominator: 75 Rate: 5.3 2 visits Numerator: 4 Denominator: 75 Rate: 5.3 3 visits Numerator: 10 Denominator: 75 Rate: 13.3	4 visits Numerator: 19 Denominator: 75 Rate: 25.3 5 visits Numerator: 23 Denominator: 75 Rate: 30.7 6+ visits Numerator: 9 Denominator: 75 Rate: 12	0 visits Numerator: 10 Denominator: 113 Rate: 8.8 1 visits Numerator: 8 Denominator: 113 Rate: 7.1 2 visits Numerator: 7 Denominator: 113 Rate: 6.2 3 visits Numerator: 24 Denominator: 113 Rate: 21.2	4 visits Numerator: 30 Denominator: 113 Rate: 26.5 5 visits Numerator: 26 Denominator: 113 Rate: 23 6+ visits Numerator: 8 Denominator: 113 Rate: 7.1	0 visits Numerator: 11 Denominator: 157 Rate: 7 1 visits Numerator: 7 Denominator: 157 Rate: 4.5 2 visits Numerator: 6 Denominator: 157 Rate: 3.8 3 visits Numerator: 20 Denominator: 157 Rate: 12.7	4 visits Numerator: 34 Denominator: 157 Rate: 21.7 5 visits Numerator: 57 Denominator: 157 Rate: 36.3 6+ visits Numerator: 22 Denominator: 157 Rate: 14
Additional notes on measure: NOTE: Information provided in this section in FFY 2007 is now reported in the Explanation of Progress section of this measure.		Additional notes on measure:		Additional notes on measure:	
Other Performance Measurement Data: *(If reporting with another methodology)* Numerator: Denominator: Rate: Additional notes on measure:		**Other Performance Measurement Data:** *(If reporting with another methodology)* Numerator: Denominator: Rate: Additional notes on measure:		**Other Performance Measurement Data:** *(If reporting with another methodology)* Numerator: Denominator: Rate: Additional notes on measure:	

MEASURE 11: Well Child Visits in the 3rd, 4th, 5th, and 6th Years of Life

FFY 2008	FFY 2009	FFY 2010
Did you report on this goal? ☒ Yes ☐ No **If Data Not Reported, Please Explain Why:** ☐ Population not covered. ☐ Data not available. *Explain:* ☐ Small sample size (less than 30). *Specify sample size:* ☐ Other. *Explain:*	**Did you report on this goal?** ☒ Yes ☐ No **If Data Not Reported, Please Explain Why:** ☐ Population not covered. ☐ Data not available. *Explain:* ☐ Small sample size (less than 30). *Specify sample size:* ☐ Other. *Explain:*	**Did you report on this goal?** ☒ Yes ☐ No **If Data Not Reported, Please Explain Why:** ☐ Population not covered. ☐ Data not available. *Explain:* ☐ Small sample size (less than 30). *Specify sample size:* ☐ Other. *Explain:*
Status of Data Reported: ☐ Provisional. ☒ Final. ☐ Same data as reported in a previous year's annual report. *Specify year of annual report in which data previously reported:* 2007	**Status of Data Reported:** ☐ Provisional. ☒ Final. ☐ Same data as reported in a previous year's annual report. *Specify year of annual report in which data previously reported:* 2008	**Status of Data Reported:** ☐ Provisional. ☒ Final. ☐ Same data as reported in a previous year's annual report. *Specify year of annual report in which data previously reported:*
Measurement Specification: ☒HEDIS. *Specify version of HEDIS used:* ☐Other. *Explain:* HEDIS 2008	**Measurement Specification:** ☒HEDIS. *Specify version of HEDIS used:* ☐Other. *Explain:* HEDIS 2008	**Measurement Specification:** ☒HEDIS. *Specify version of HEDIS used:* ☐Other. *Explain:* 2009
Data Source: ☒ Administrative (claims data). *Specify:* ☐ Hybrid (claims and medical record data). *Specify:* ☐ Survey data. *Specify:* ☐ Other. *Specify:* Data gathered by Blue Cross Blue Shield of Montana from CHIP claims.	**Data Source:** ☒ Administrative (claims data). *Specify:* ☐ Hybrid (claims and medical record data). *Specify:* ☐ Survey data. *Specify:* ☐ Other. *Specify:* Data gathered by BCBSMT from CHIP claims.	**Data Source:** ☒ Administrative (claims data). *Specify:* ☐ Hybrid (claims and medical record data). *Specify:* ☐ Survey data. *Specify:* ☐ Other. *Specify:* Claims gathered by BCBSMT from CHIP/HMK Claims.
Definition of Population Included in the Measure: Definition of denominator: ☒ Denominator includes CHIP population only. ☐ Denominator includes Medicaid population only. ☐ Denominator includes CHIP and Medicaid (Title XIX). Definition of numerator:	**Definition of Population Included in the Measure:** Definition of denominator: ☒ Denominator includes CHIP population only. ☐ Denominator includes Medicaid population only. ☐ Denominator includes CHIP and Medicaid (Title XIX). Definition of numerator:	**Definition of Population Included in the Measure:** Definition of denominator: ☒ Denominator includes CHIP population only. ☐ Denominator includes Medicaid population only. ☐ Denominator includes CHIP and Medicaid (Title XIX). Definition of numerator: Number of CHIP Members receiving one or more visits during the benefit year.
Year of Data: 2007	**Year of Data:** 2008	**Year of Data:** 2009
HEDIS Performance Measurement Data: (If reporting with HEDIS/HEDIS-like methodology) Percent with specified number of visits	**HEDIS Performance Measurement Data:** (If reporting with HEDIS/HEDIS-like methodology) Percent with specified number of visits	**HEDIS Performance Measurement Data:** (If reporting with HEDIS/HEDIS-like methodology) Percent with specified number of visits

FFY 2008	FFY 2009	FFY 2010
1+ visits Numerator: 505 Denominator: 1316 Rate: 38.4	1+ visits Numerator: 696 Denominator: 1762 Rate: 39.5	1+ visits Numerator: 885 Denominator: 1993 Rate: 44.4
Additional notes on measure: Montana CHIP continues to educate families about the importance and availability of well-child visits.	Additional notes on measure: Montana CHIP continues to educate families about the importance and availability of well-child visits.	Additional notes on measure: Healthy Montana Kids (CHIP) continues to educate families about the importance and availability of well-child visits.
Other Performance Measurement Data: *(If reporting with another methodology)* Numerator: Denominator: Rate: Additional notes on measure:	**Other Performance Measurement Data:** *(If reporting with another methodology)* Numerator: Denominator: Rate: Additional notes on measure:	**Other Performance Measurement Data:** *(If reporting with another methodology)* Numerator: Denominator: Rate: Additional notes on measure:

Explanation of Progress:

How did your performance in 2010 compare with the Annual Performance Objective documented in your 2009 Annual Report? Despite FFY 2010 increases, Healthy Montana Kids continues to rely on 2009 data prior to projecting future objectives. Well-child visits increased by 4.9% between FFY 2009 (39.5%) and FFY 2010 (44.4%)

What quality improvement activities that involve the Medicaid and/or CHIP program and benefit Medicaid and/or CHIP enrollees help enhance your ability to report on this measure, improve your results for this measure, or make progress toward your goal?

Please indicate how CMS might be of assistance in improving the completeness or accuracy of your reporting of the data.

Annual Performance Objective for FFY 2011: Montana will continue to educate families about the importance and availability of well-child visits. We are hopeful our FFY 2010 gains will continue; however, because this is the first year of the implementation of our new program. Therefore, our FFY 2011 objective is to maintain performance at the 2009 level of 39.5%.

Annual Performance Objective for FFY 2012: Montana will continue to educate families about the importance and availability of well-child visits. We are hopeful our FFY 2010 gains will continue; however, because this is the first year of the implementation of our new program. Therefore, our FFY 2011 objective is to maintain performance at the 2009 level of 39.5%.

Annual Performance Objective for FFY 2013: Montana will continue to educate families about the importance and availability of well-child visits. We are hopeful our FFY 2010 gains will continue; however, because this is the first year of the implementation of our new program. Therefore, our FFY 2011 objective is to maintain performance at the 2009 level of 39.5%.

Explain how these objectives were set:

Other Comments on Measure:

MEASURE 14: Child and Adolescent Access to Primary Care Practitioners

FFY 2008	FFY 2009	FFY 2010
Did you report on this goal? ☒ Yes ☐ No **If Data Not Reported, Please Explain Why:** ☐ Population not covered. ☐ Data not available. *Explain:* ☐ Small sample size (less than 30). *Specify sample size:* ☐ Other. *Explain:*	**Did you report on this goal?** ☒ Yes ☐ No **If Data Not Reported, Please Explain Why:** ☐ Population not covered. ☐ Data not available. *Explain:* ☐ Small sample size (less than 30). *Specify sample size:* ☐ Other. *Explain:*	**Did you report on this goal?** ☒ Yes ☐ No **If Data Not Reported, Please Explain Why:** ☐ Population not covered. ☐ Data not available. *Explain:* ☐ Small sample size (less than 30). *Specify sample size:* ☐ Other. *Explain:*
Status of Data Reported: ☐ Provisional. ☒ Final. ☐ Same data as reported in a previous year's annual report. *Specify year of annual report in which data previously reported:* 2007	**Status of Data Reported:** ☐ Provisional. ☒ Final. ☐ Same data as reported in a previous year's annual report. *Specify year of annual report in which data previously reported:* 2008	**Status of Data Reported:** ☐ Provisional. ☒ Final. ☐ Same data as reported in a previous year's annual report. *Specify year of annual report in which data previously reported:*
Measurement Specification: ☒HEDIS. *Specify version of HEDIS used:* ☐Other. *Explain:* HEDIS 2008	**Measurement Specification:** ☒HEDIS. *Specify version of HEDIS used:* ☐Other. *Explain:* HEDIS 2009	**Measurement Specification:** ☒HEDIS. *Specify version of HEDIS used:* ☐Other. *Explain:* 2009
Data Source: ☒ Administrative (claims data). *Specify:* ☐ Hybrid (claims and medical record data). *Specify:* ☐ Survey data. *Specify:* ☐ Other. *Specify:* Data gathered by Blue Cross Blue Shield of Montana using CHIP claims data.	**Data Source:** ☒ Administrative (claims data). *Specify:* ☐ Hybrid (claims and medical record data). *Specify:* ☐ Survey data. *Specify:* ☐ Other. *Specify:* Data gathered by BCBSMT from CHIP claims.	**Data Source:** ☒ Administrative (claims data). *Specify:* ☐ Hybrid (claims and medical record data). *Specify:* ☐ Survey data. *Specify:* ☐ Other. *Specify:* Claims data collated by BCBSMT into HEDIS report from HMK/CHIP data
Definition of Population Included in the Measure: Definition of denominator: ☒ Denominator includes CHIP population only. ☐ Denominator includes Medicaid population only. ☐ Denominator includes CHIP and Medicaid (Title XIX). Definition of numerator:	**Definition of Population Included in the Measure:** Definition of denominator: ☒ Denominator includes CHIP population only. ☐ Denominator includes Medicaid population only. ☐ Denominator includes CHIP and Medicaid (Title XIX). Definition of numerator:	**Definition of Population Included in the Measure:** Definition of denominator: ☒ Denominator includes CHIP population only. ☐ Denominator includes Medicaid population only. ☐ Denominator includes CHIP and Medicaid (Title XIX). Definition of numerator: Members with encounters with Primary Care providers during benefit year 2009.
Year of Data: 2007	**Year of Data:** 2008	**Year of Data:** 2009

<table>
<tr><th colspan="2">FFY 2008</th><th colspan="2">FFY 2009</th><th colspan="2">FFY 2010</th></tr>
<tr><td colspan="2">HEDIS Performance Measurement Data:
Percentage of enrollees who members 12 months – 19 years of age who had a visit with a primary care practitioner (PCP).
Four separate percentages are reported:
• Children 12- 24 months and 25months – 6 years who had a visit with a PCP during the measurement year
• Children 7 – 11 years and adolescents 12 –19 years who had a visit with a PCP during the measurement year or the year prior to the measurement year</td><td colspan="2">HEDIS Performance Measurement Data:
Percentage of enrollees who members 12 months – 19 years of age who had a visit with a primary care practitioner (PCP).
Four separate percentages are reported:
• Children 12- 24 months and 25months – 6 years who had a visit with a PCP during the measurement year
• Children 7 – 11 years and adolescents 12 –19 years who had a visit with a PCP during the measurement year or the year prior to the measurement year</td><td colspan="2">HEDIS Performance Measurement Data:
Percentage of enrollees who members 12 months – 19 years of age who had a visit with a primary care practitioner (PCP).
Four separate percentages are reported:
• Children 12- 24 months and 25months – 6 years who had a visit with a PCP during the measurement year
• Children 7 – 11 years and adolescents 12 –19 years who had a visit with a PCP during the measurement year or the year prior to the measurement year</td></tr>
<tr><td><u>12-24 months</u>
Numerator: 187
Denominator: 193
Rate: 96.9

<u>25 months-6 years</u>
Numerator: 1255
Denominator: 1560
Rate: 80.4</td><td><u>7-11 years</u>
Numerator: 1496
Denominator: 1778
Rate: 84.1

<u>12-19 years</u>
Numerator: 2251
Denominator: 2567
Rate: 87.7</td><td><u>12-24 months</u>
Numerator: 263
Denominator: 281
Rate: 93.6

<u>25 months-6 years</u>
Numerator: 1731
Denominator: 2146
Rate: 80.7</td><td><u>7-11 years</u>
Numerator: 1670
Denominator: 2022
Rate: 82.6

<u>12-19 years</u>
Numerator: 2630
Denominator: 3004
Rate: 87.5</td><td><u>12-24 months</u>
Numerator: 290
Denominator: 311
Rate: 93.2

<u>25 months-6 years</u>
Numerator: 1970
Denominator: 2410
Rate: 81.7</td><td><u>7-11 years</u>
Numerator: 1907
Denominator: 2316
Rate: 82.3

<u>12-19 years</u>
Numerator: 7187
Denominator: 8439
Rate: 85.2</td></tr>
<tr><td colspan="2">Additional notes on measure: Information previously reported in this section has been moved to the Explanation of Progress section for this measure.</td><td colspan="2">Additional notes on measure:</td><td colspan="2">Additional notes on measure:</td></tr>
<tr><td colspan="2">Other Performance Measurement Data:
(If reporting with another methodology)
Numerator:
Denominator:
Rate:

Additional notes on measure:</td><td colspan="2">Other Performance Measurement Data:
(If reporting with another methodology)
Numerator:
Denominator:
Rate:

Additional notes on measure:</td><td colspan="2">Other Performance Measurement Data:
(If reporting with another methodology)
Numerator:
Denominator:
Rate:

Additional notes on measure:</td></tr>
<tr><td colspan="6">Explanation of Progress:

How did your performance in 2010 compare with the Annual Performance Objective documented in your 2009 Annual Report? Because Montana implemented a new program at the beginning of FFY 2010 and we observe change in our program dynamics, we anticipate it will take another year before our data is reliable and sustainable. Based on performance objectives for FFY 2010, rates decreased in all age categories with the exception of the 25 months-6 years age group, where the rate was 1% above the performance objective.

What quality improvement activities that involve the Medicaid and/or CHIP program and benefit Medicaid and/or CHIP enrollees help enhance your ability to report on this measure, improve your results for this measure, or make progress toward your goal?

Please indicate how CMS might be of assistance in improving the completeness or accuracy of your reporting of the data.

Annual Performance Objective for FFY 2011: Montana will continue to provide children with access to primary care practitioners. Montana will continue recruiting practitioners and sets FFY 2011 access objectives at 2008 levels:
12-24 months = 96.9%</td></tr>
</table>

FFY 2008	FFY 2009	FFY 2010
25 months - 6 years = 80.4% 7-11 years = 84.1% 12-19 years = 87.7% **Annual Performance Objective for FFY 2012:** Montana will continue to provide children with access to primary care practitioners. Montana will continue recruiting practitioners and sets FFY 2012 access objectives at 2008 levels: 12-24 months = 96.9% 25 months - 6 years = 80.4% 7-11 years = 84.1% 12-19 years = 87.7% **Annual Performance Objective for FFY 2013:** Montana will continue to provide children with access to primary care practitioners. Montana will continue recruiting practitioners and sets FFY 2013 access objectives at 2008 levels: 12-24 months = 96.9% 25 months - 6 years = 80.4% 7-11 years = 84.1% 12-19 years = 87.7% *Explain how these objectives were set:*		
Other Comments on Measure:		

Category II - MANAGEMENT OF ACUTE CONDITIONS

Upper Respiratory -- Appropriate Use of Antibiotics

MEASURE 15: Appropriate Testing for Children with Pharyngitis

FFY 2008	FFY 2009	FFY 2010
Did you report on this goal? ☐ Yes ☐ No **If Data Not Reported, Please Explain Why:** ☐ Population not covered. ☐ Data not available. *Explain:* ☐ Small sample size (less than 30). *Specify sample size:* ☐ Other. *Explain:*	**Did you report on this goal?** ☒ Yes ☐ No **If Data Not Reported, Please Explain Why:** ☐ Population not covered. ☐ Data not available. *Explain:* ☐ Small sample size (less than 30). *Specify sample size:* ☐ Other. *Explain:*	**Did you report on this goal?** ☒ Yes ☐ No **If Data Not Reported, Please Explain Why:** ☐ Population not covered. ☐ Data not available. *Explain:* ☐ Small sample size (less than 30). *Specify sample size:* ☐ Other. *Explain:*
Status of Data Reported: ☐ Provisional. ☐ Final. ☐ Same data as reported in a previous year's annual report. *Specify year of annual report in which data previously reported:*	**Status of Data Reported:** ☐ Provisional. ☒ Final. ☐ Same data as reported in a previous year's annual report. *Specify year of annual report in which data previously reported:*	**Status of Data Reported:** ☐ Provisional. ☒ Final. ☐ Same data as reported in a previous year's annual report. *Specify year of annual report in which data previously reported:*
Measurement Specification: ☐ HEDIS. *Specify version of HEDIS used:* ☐ Other. *Explain:*	**Measurement Specification:** ☒ HEDIS. *Specify version of HEDIS used:* ☐ Other. *Explain:* 2008	**Measurement Specification:** ☒ HEDIS. *Specify version of HEDIS used:* ☐ Other. *Explain:* 2009
Data Source: ☐ Administrative (claims data). *Specify:* ☐ Hybrid (claims and medical record data). *Specify:* ☐ Survey data. *Specify:* ☐ Other. *Specify:*	**Data Source:** ☒ Administrative (claims data). *Specify:* ☐ Hybrid (claims and medical record data). *Specify:* ☐ Survey data. *Specify:* ☐ Other. *Specify:* Data reported using BCBSMT claims data for Calendar Year 2008.	**Data Source:** ☒ Administrative (claims data). *Specify:* ☐ Hybrid (claims and medical record data). *Specify:* ☐ Survey data. *Specify:* ☐ Other. *Specify:* Claims data reported by BCBSMT from HMK/CHIP enrollees
Definition of Population Included in the Measure: Definition of denominator: ☐ Denominator includes CHIP population only. ☐ Denominator includes Medicaid population only. ☐ Denominator includes CHIP and Medicaid (Title XIX). Definition of numerator:	**Definition of Population Included in the Measure:** Definition of denominator: ☒ Denominator includes CHIP population only. ☐ Denominator includes Medicaid population only. ☐ Denominator includes CHIP and Medicaid (Title XIX). Definition of numerator: Members diagnosed with pharyngitis, prescribed an antibiotic who received a group A streptococcus test for the episode.	**Definition of Population Included in the Measure:** Definition of denominator: ☒ Denominator includes CHIP population only. ☐ Denominator includes Medicaid population only. ☐ Denominator includes CHIP and Medicaid (Title XIX). Definition of numerator: Members diagnosed with pharyngitis, prescribed an antibiotic who received a group A streptococcus test for the episode.
Year of Data:	**Year of Data:** 2008	**Year of Data:** 2009

FFY 2008	FFY 2009	FFY 2010
HEDIS Performance Measurement Data: Percentage of patients who were diagnosed with pharyngitis, dispensed an antibiotic and who received a group A streptococcus test for the episode	**HEDIS Performance Measurement Data:** Percentage of patients who were diagnosed with pharyngitis, dispensed an antibiotic and who received a group A streptococcus test for the episode	**HEDIS Performance Measurement Data:** Percentage of patients who were diagnosed with pharyngitis, dispensed an antibiotic and who received a group A streptococcus test for the episode
Numerator: Denominator: Rate:	Numerator: 516 Denominator: 821 Rate: 62.9	Numerator: 537 Denominator: 824 Rate: 65.2
Additional notes on measure:	Additional notes on measure:	Additional notes on measure:
Other Performance Measurement Data: *(If reporting with another methodology)* Numerator: Denominator: Rate: Additional notes on measure:	**Other Performance Measurement Data:** *(If reporting with another methodology)* Numerator: Denominator: Rate: Additional notes on measure:	**Other Performance Measurement Data:** *(If reporting with another methodology)* Numerator: Denominator: Rate: Additional notes on measure:

Explanation of Progress:

How did your performance in 2010 compare with the Annual Performance Objective documented in your 2009 Annual Report? 2010 performance increased by 2.32% over the 2009 performance objective.

What quality improvement activities that involve the Medicaid and/or CHIP program and benefit Medicaid and/or CHIP enrollees help enhance your ability to report on this measure, improve your results for this measure, or make progress toward your goal?

Please indicate how CMS might be of assistance in improving the completeness or accuracy of your reporting of the data.

Annual Performance Objective for FFY 2011: Based on our implementing a new program at the beginning of FFY 2010, our program dynamics are changing and we cannot commit to new levels for objectives at this time. Montana will maintain appropriate testing for children with pharyngitis at 2009 level (62.9%).

Annual Performance Objective for FFY 2012: Based on our implementing a new program at the beginning of FFY 2010, our program dynamics are changing and we cannot commit to new levels for objectives at this time. Montana will maintain appropriate testing for children with pharyngitis at 2009 level (62.9%).

Annual Performance Objective for FFY 2013: Based on our implementing a new program at the beginning of FFY 2010, our program dynamics are changing and we cannot commit to new levels for objectives at this time. Montana will maintain appropriate testing for children with pharyngitis at 2009 level (62.9%).

Explain how these objectives were set:

Other Comments on Measure:

Emergency Department

MEASURE 18: Ambulatory Care: Emergency Department Visits

FFY 2008	FFY 2009	FFY 2010
Did you report on this goal? ☐ Yes ☐ No **If Data Not Reported, Please Explain Why:** ☐ Population not covered. ☐ Data not available. *Explain:* ☐ Small sample size (less than 30). *Specify sample size:* ☐ Other. *Explain:*	**Did you report on this goal?** ☐ Yes ☐ No **If Data Not Reported, Please Explain Why:** ☐ Population not covered. ☐ Data not available. *Explain:* ☐ Small sample size (less than 30). *Specify sample size:* ☐ Other. *Explain:*	**Did you report on this goal?** ☒ Yes ☐ No **If Data Not Reported, Please Explain Why:** ☐ Population not covered. ☐ Data not available. *Explain:* ☐ Small sample size (less than 30). *Specify sample size:* ☐ Other. *Explain:*
Status of Data Reported: ☐ Provisional. ☐ Final. ☐ Same data as reported in a previous year's annual report. *Specify year of annual report in which data previously reported:*	**Status of Data Reported:** ☐ Provisional. ☐ Final. ☐ Same data as reported in a previous year's annual report. *Specify year of annual report in which data previously reported:*	**Status of Data Reported:** ☐ Provisional. ☒ Final. ☐ Same data as reported in a previous year's annual report. *Specify year of annual report in which data previously reported:*
Measurement Specification: ☐ HEDIS. *Specify version of HEDIS used:* ☐ Other. *Explain:*	**Measurement Specification:** ☐ HEDIS. *Specify version of HEDIS used:* ☐ Other. *Explain:*	**Measurement Specification:** ☒ HEDIS. *Specify version of HEDIS used:* ☐ Other. *Explain:* 2009
Data Source: ☐ Administrative (claims data). *Specify:* ☐ Hybrid (claims and medical record data). *Specify:* ☐ Survey data. *Specify:* ☐ Other. *Specify:*	**Data Source:** ☐ Administrative (claims data). *Specify:* ☐ Hybrid (claims and medical record data). *Specify:* ☐ Survey data. *Specify:* ☐ Other. *Specify:*	**Data Source:** ☒ Administrative (claims data). *Specify:* ☐ Hybrid (claims and medical record data). *Specify:* ☐ Survey data. *Specify:* ☐ Other. *Specify:* Claim data captured and reported by BCBSMT.
Definition of Population Included in the Measure: Definition of denominator: ☐ Denominator includes CHIP population only. ☐ Denominator includes Medicaid population only. ☐ Denominator includes CHIP and Medicaid (Title XIX). Definition of numerator:	**Definition of Population Included in the Measure:** Definition of denominator: ☐ Denominator includes CHIP population only. ☐ Denominator includes Medicaid population only. ☐ Denominator includes CHIP and Medicaid (Title XIX). Definition of numerator:	**Definition of Population Included in the Measure:** Definition of denominator: ☒ Denominator includes CHIP population only. ☐ Denominator includes Medicaid population only. ☐ Denominator includes CHIP and Medicaid (Title XIX). Definition of numerator: Number of emergency room visits
Year of Data:	**Year of Data:**	**Year of Data:** 2009
HEDIS Performance Measurement Data: the number of visits per member per year as a function of all child and adolescent members enrolled and eligible during the measurement year.	**HEDIS Performance Measurement Data:** the number of visits per member per year as a function of all child and adolescent members enrolled and eligible during the measurement year.	**HEDIS Performance Measurement Data:** the number of visits per member per year as a function of all child and adolescent members enrolled and eligible during the measurement year.

FFY 2008	FFY 2009	FFY 2010
Numerator: Denominator: Rate:	Numerator: Denominator: Rate:	Numerator: 5339 Denominator: 18439 Rate: 29
Additional notes on measure:	Additional notes on measure:	Additional notes on measure:
Other Performance Measurement Data: *(If reporting with another methodology)* Numerator: Denominator: Rate: Additional notes on measure:	**Other Performance Measurement Data:** *(If reporting with another methodology)* Numerator: Denominator: Rate: Additional notes on measure:	**Other Performance Measurement Data:** *(If reporting with another methodology)* Numerator: Denominator: Rate: Additional notes on measure:

Explanation of Progress:

How did your performance in 2010 compare with the Annual Performance Objective documented in your 2009 Annual Report?

What quality improvement activities that involve the Medicaid and/or CHIP program and benefit Medicaid and/or CHIP enrollees help enhance your ability to report on this measure, improve your results for this measure, or make progress toward your goal?

Please indicate how CMS might be of assistance in improving the completeness or accuracy of your reporting of the data.

Annual Performance Objective for FFY 2011: HMK's performance objective for FFY 2011 is to decrease Emergency Department visits to less than 29%.

Annual Performance Objective for FFY 2012: HMK's performance objective for FFY 2012 is to decrease Emergency Department visits to less than 29%.

Annual Performance Objective for FFY 2013: HMK's performance objective for FFY 2013 is to decrease Emergency Department visits to less than 29%.

Explain how these objectives were set:

Other Comments on Measure:

Objectives Related to Reducing the Number of Uninsured Children (Do not report data that was reported in Section IIB, Questions 2 and 3)

FFY 2008	FFY 2009	FFY 2010
Goal #1 (Describe) Continue decreasing the number of uninsured children in low to moderate income families by increasing enrollment in publically funded programs by 5%.	**Goal #1 (Describe)** Continue to decrease the number of uninsured children in low to moderate income families. Our objective is to decrease the number of uninsured children by 5%.	**Goal #1 (Describe)** Continue to decrease the number of uninsured children in low to moderate income families. Our objective is to decrease the number of uninsured children by 5%
Type of Goal: ☐ New/revised. *Explain*: ☒ Continuing. ☐ Discontinued. *Explain*:	**Type of Goal:** ☐ New/revised. *Explain*: ☒ Continuing. ☐ Discontinued. *Explain*:	**Type of Goal:** ☐ New/revised. *Explain*: ☒ Continuing. ☐ Discontinued. *Explain*:
Status of Data Reported: ☐ Provisional. ☒ Final. ☐ Same data as reported in a previous year's annual report. *Specify year of annual report in which data previously reported:* 2007	**Status of Data Reported:** ☐ Provisional. ☒ Final. ☐ Same data as reported in a previous year's annual report. *Specify year of annual report in which data previously reported:* 2008	**Status of Data Reported:** ☐ Provisional. ☒ Final. ☐ Same data as reported in a previous year's annual report. *Specify year of annual report in which data previously reported:*
Data Source: ☒ Eligibility/Enrollment data ☐ Survey data. *Specify*: ☐ Other. *Specify*: Total number of children enrolled in CHIP, Medicaid, Health Insurance for the Montana University System Dependent Children Waiver Program, and Insure Montana in FFY 2008 (84,865). Information was derived from each program's data system.	**Data Source:** ☒ Eligibility/Enrollment data ☐ Survey data. *Specify*: ☐ Other. *Specify*: Total number of children enrolled in CHIP, Medicaid, Health Insurance for the Montana University System Dependent Children Waiver Program, and Insure Montana in FFY 2009 (91,249). Information was derived from each program's data system.	**Data Source:** ☒ Eligibility/Enrollment data ☐ Survey data. *Specify*: ☐ Other. *Specify*: Total number of children enrolled in CHIP, Medicaid, Health Insurance for the Montana University System Dependent Children Waiver Program, and Insure Montana in FFY 2010 (101,329). Information was reported from each program's enrollment data system.
Definition of Population Included in the Measure: Definition of denominator: Total number of children enrolled in FFY 2008 (84,865). Enrollment included CHIP (22,679), Medicaid (60,320), Health Insurance for Motana University System Dependent Children Premium Waiver Program (443), and Insure Montana (1,423). Definition of numerator: The difference between the unduplicated number of children who were enrolled in the above programs in FFY 2008 (84,865). 84,865 - 83,007 = 1,858 children	**Definition of Population Included in the Measure:** Definition of denominator: Total number of children enrolled in FFY 2009 (91,249). Enrollment included CHIP (25,749), Medicaid (63,316), Health Insurance for Montana University System Dependent Children Premium Waiver Program (374), and Insure Montana (1,810). Definition of numerator: The difference between the unduplicated number of children who were enrolled in the above programs in FFY 2009 (84,865). 91,249 - 84,865 = 6,384 children.	**Definition of Population Included in the Measure:** Definition of denominator: Total number of children enrolled in FFY 2010 (101,329). Enrollment includes CHIP (25,493), Medicaid (74,792), Health Insurance for Montana University System Dependent Children Premium Waiver Program (404), and Insure Montana(640). Definition of numerator: The difference between the unduplicated number of children who were enrolled in the above programs in FFY 2009 (91,249) and FFY 2010 (101,329). 101,329-91,249 = 10,080 children.
Year of Data: 2008	**Year of Data:** 2009	**Year of Data:** 2010
Performance Measurement Data: Described what is being measured: The difference between the number of Montana children insured in FFY 2007 and FFY 2008.	**Performance Measurement Data:** Described what is being measured: The difference between the number of Montana children insured in FFY 2008 and FFY 2009.	**Performance Measurement Data:** Described what is being measured: The difference between the number of Montana children insured in FFY 2009 and FFY 2010.

FFY 2008	FFY 2009	FFY 2010
Numerator: 1858 Denominator: 84865 Rate: 2.2 Additional notes on measure:	Numerator: 6384 Denominator: 91249 Rate: 7 Additional notes on measure:	Numerator: 10080 Denominator: 101329 Rate: 9.9 Additional notes on measure:
Explanation of Progress: **How did your performance in 2008 compare with the Annual Performance Objective documented in your 2007 Annual Report?** Montana's FFY 2008 objective was to reduce the number of uninsured children at or below 175% of FPL by 5%. The FFY 2008 reduction is at 2.2%. Medicaid experienced a reduction in enrollment of children between the ages of 0 - 18 years of age during FFY 2008. **What quality improvement activities that involve the CHIP program and benefit CHIP enrollees help enhance your ability to report on this measure, improve your results for this measure, or make progress toward your goal?**	**Explanation of Progress:** **How did your performance in 2009 compare with the Annual Performance Objective documented in your 2008 Annual Report?** Montana exceeded its FFY 2009 objective of reducing by 2.2% the number of uninsured children at 175% FPL. In 2009 Montana reduced the number of uninsured by 7%. **What quality improvement activities that involve the CHIP program and benefit CHIP enrollees help enhance your ability to report on this measure, improve your results for this measure, or make progress toward your goal?**	**Explanation of Progress:** **How did your performance in 2010 compare with the Annual Performance Objective documented in your 2009 Annual Report?** The number of uninsured children in Montana was decreased by 9.9% using total enrollment figures for FFY 2009 and FFY 2010. The increased enrollment for the combined programs indicates a strong trend toward reducing the number of uninsured children in our state. Montana did not meet the projected objective of 29,187 new enrollees in Healthy Montana Kids for FFY 2010 (in addition to the children already enrolled in Medicaid and CHIP for FFY 2009). A total of 11,220 additional children were enrolled between the two programs during FFY 2010. We attribute the slower rate of enrollment to the shift of some of the CHIP population to the Medicaid expansion group, and the ongoing need to inform the public about the higher poverty level guidelines for CHIP enrollment (175% to 250%). **What quality improvement activities that involve the CHIP program and benefit CHIP enrollees help enhance your ability to report on this measure, improve your results for this measure, or make progress toward your goal?**
Please indicate how CMS might be of assistance in improving the completeness or accuracy of your reporting of the data. **Annual Performance Objective for FFY 2009:** Montana's FFY 2009 objective is to continue decreasing the proportion of children at or below 175% of FPL who are uninsured. Our objective is to continue the reduction at 2.2%. **Annual Performance Objective for FFY 2010:** Montana's FFY 2010 objective is to implement the Healthy Montana Kids Plan (HMK) effective 10/1/2009. Montana plans to enroll 29,187 children in HMK in addition to the children enrolled in CHIP and Medicaid in FFY 2009.	**Please indicate how CMS might be of assistance in improving the completeness or accuracy of your reporting of the data.** **Annual Performance Objective for FFY 2010:** Montana's FFY 2010 objective is to implement the Healthy Montana Kids Plan (HMK) effective 10/1/2009. Montana plans to enroll 29,187 children in HMK in addition to the children enrolled in CHIP and Medicaid in FFY 2009. **Annual Performance Objective for FFY 2011:** Montana's FFY 2011 objective is to implement the Healthy Montana Kids Plan (HMK) effective 10/1/2009. Montana plans to enroll 29,187 children in HMK in addition to the children enrolled in CHIP and Medicaid in FFY 2009.	**Please indicate how CMS might be of assistance in improving the completeness or accuracy of your reporting of the data.** **Annual Performance Objective for FFY 2011:** Montana's FFY 2011 objective is to implement the Healthy Montana Kids Plan (HMK) effective 10/1/2009, and enroll 29,187 children in HMK in addition to the children enrolled in CHIP and Medicaid in FFY 2009. **Annual Performance Objective for FFY 2012:** Montana's FFY 2012 objective is to implement the Healthy Montana Kids Plan (HMK) effective 10/1/2009, and enroll 29,187 children in HMK in addition to the children enrolled in CHIP and Medicaid in FFY 2009.

FFY 2008	FFY 2009	FFY 2010
Annual Performance Objective for FFY 2011: Montana's FFY 2011 objective is to provide HMK coverage to 29,187 children in addition to those children enrolled in CHIP and Medicaid in FFY 2009. *Explain how these objectives were set:* Objectives are based on FFY 2007 achievements. FFY 2007 increase was not expected to be repeated unless we implement another change in CHIP eligibility level (e.g. 175% of FPL to 200% of FPL). Insure Montana experienced frozen enrollment and the impact on future enrollment is undetermined at this time.	**Annual Performance Objective for FFY 2012:** Montana's FFY 2012 objective is to implement the Healthy Montana Kids Plan (HMK) effective 10/1/2009. Montana plans to enroll 29,187 children in HMK in addition to the children enrolled in CHIP and Medicaid in FFY 2009. *Explain how these objectives were set:* Objectives are based on FFY 2010 implementation of the Healthy Montana Kids Plan and corresponding increase in the HMK/CHIP eligibility to 250% of FPL.	**Annual Performance Objective for FFY 2013:** Montana's FFY 2013 objective is to increase enrollment for Healthy Montana Kids (the combined children's Medicaid and CHIP programs) by 5% over the total enrollment number for the programs from FFY 2012. *Explain how these objectives were set:* Objectives for FFY 2011 and FFY 2012 are based on FFY 2010 implementation of the Healthy Montana Kids Plan and corresponding increase in the HMK/CHIP eligibility to 250% of FPL. The FFY 2013 objective is based on the increase in the percentage of children enrolled in all programs between FFY 2009 and FFY 2010.
Other Comments on Measure: Enrollment is dependent on state and federal funding.	**Other Comments on Measure:**	**Other Comments on Measure:** Montana is currently processing over 1,000 applications per month, with overall enrollment steadily increasing and the number of uninsured decreasing. Challenges we face include: 1. The rollout and rebranding of new programs; 2. More children are now eligible for Medicaid (either the CHIP funded expansion group or other childrens' Medicaid programs due to the national economic downturn; and 3. A misconception of the numbers exclusive of CHIP/Healthy Montana Kids.

Objectives Related to CHIP Enrollment

FFY 2008	FFY 2009	FFY 2010
Goal #1 (Describe) During FFY 2008 enroll an average of 15,500 children monthly who were at or below 175% FPL.	**Goal #1 (Describe)** During FFY 2009 enroll an average of 16,130 children monthly who are at or below 175% FPL.	**Goal #1 (Describe)** During FFY 2010 enroll an average of 46,365 children monthly who are at or below 250% FPL.
Type of Goal: ☐ New/revised. *Explain:* ☒ Continuing. ☐ Discontinued. *Explain:*	**Type of Goal:** ☐ New/revised. *Explain:* ☒ Continuing. ☐ Discontinued. *Explain:*	**Type of Goal:** ☒ New/revised. *Explain:* ☐ Continuing. ☐ Discontinued. *Explain:* The goal was based upon increasing the FPL guidelines for the CHIP enrollment group from 175% to 250% FPL.
Status of Data Reported: ☐ Provisional. ☐ Final. ☒ Same data as reported in a previous year's annual report. *Specify year of annual report in which data previously reported:* 2007	**Status of Data Reported:** ☐ Provisional. ☐ Final. ☒ Same data as reported in a previous year's annual report. *Specify year of annual report in which data previously reported:* 2008	**Status of Data Reported:** ☐ Provisional. ☒ Final. ☐ Same data as reported in a previous year's annual report. *Specify year of annual report in which data previously reported:*
Data Source: ☒ Eligibility/Enrollment data. ☐ Survey data. *Specify*: ☐ Other. *Specify*:	**Data Source:** ☒ Eligibility/Enrollment data. ☐ Survey data. *Specify*: ☐ Other. *Specify*:	**Data Source:** ☒ Eligibility/Enrollment data. ☐ Survey data. *Specify*: ☐ Other. *Specify*: Enrollment data for FFY 2010
Definition of Population Included in the Measure: Definition of denominator: The average monthly enrollment during FFY 2008 (16,130). Oct '07 - 15,228 Nov '07 - 15,563 Dec '07 - 15,700 Jan '08 - 15,798 Feb '08 - 16,003 Mar '08 - 16,096 Apr '08 - 16,188 May '08 - 16,412 Jun '08 - 16,576 Jul '08 - 16,559 Aug '08 - 16,678 Sep '08 - 16,762 Definition of numerator: Montana's goal for the average number of children on a monthly basis.	**Definition of Population Included in the Measure:** Definition of denominator: The average monthly enrollment during FFY 2009 (18,021). Definition of numerator: Montana's FFY 2009 goal for the average number of children on a monthly basis.	**Definition of Population Included in the Measure:** Definition of denominator: CHIP Average monthly enrollment during FFY 2010 = 16,363. Definition of numerator: Difference between average monthly enrollment for FFY 2009 (18,021) and FFY 2010 (16,363).
Year of Data: 2008	**Year of Data:** 2009	**Year of Data:** 2010

FFY 2008	FFY 2009	FFY 2010
Performance Measurement Data: Described what is being measured: Percentage of increased enrollment between FFY 2007 and FFY 2008. Numerator: 630 Denominator: 15500 Rate: 4.1 Additional notes on measure: Montana's average monthly enrollment increased by 2,599 (this represents a 19.2% increase) between FFY 2007 and FFY 2008.	**Performance Measurement Data:** Described what is being measured: Percent of increased enrollment (18,021 – 16,130) between FFY 2008 and FFY 2009. Numerator: 1891 Denominator: 16130 Rate: 11.7 Additional notes on measure:	**Performance Measurement Data:** Described what is being measured: Numerator: -1658 Denominator: 16363 Rate: -10.1 Additional notes on measure:
Explanation of Progress: **How did your performance in 2008 compare with the Annual Performance Objective documented in your 2007 Annual Report?** Montana exceeded its FFY 2008 Annual Performance Objective documented on its FFY 2007 Annual Report. This goal was set at an average monthly enrollment of 15,500 children who are at or below 175% FPL. Montana had an average monthly enrollment of 16,130 children who were at or below 175% FPL for an increase rate of 4.1% above its goal. **What quality improvement activities that involve the CHIP program and benefit CHIP enrollees help enhance your ability to report on this measure, improve your results for this measure, or make progress toward your goal?** Montana continues to provide extensive statewide outreach activities.	**Explanation of Progress:** **How did your performance in 2009 compare with the Annual Performance Objective documented in your 2008 Annual Report?** Montana exceeded its FFY 2009 Annual Performance Objective documented on its FFY 2008 Annual Report. This goal was set at an average monthly enrollment of 16,130 children who are at or below 175% FPL. Montana had an average monthly enrollment of 18,021 children who were at or below 175% FPL for a rate of 11.7% above its goal. **What quality improvement activities that involve the CHIP program and benefit CHIP enrollees help enhance your ability to report on this measure, improve your results for this measure, or make progress toward your goal?** Montana continues to provide extensive statewide outreach activities.	**Explanation of Progress:** **How did your performance in 2010 compare with the Annual Performance Objective documented in your 2009 Annual Report?** The average monthly enrollment for FFY 2010 for Montana decreased by 10.1%. We attribute the decrease to the number of children who became eligible for the CHIP-funded Medicaid expansion group based on the new FPL guidelines effective October 1, 2009. The objectives stated in the FFY 2009 Annual Report for FFY 2010, 2011 and 2012 were based on projections of anticipated enrollment increases in the Healthy Montana Kids plan due to the new 250% FPL income threshold. **What quality improvement activities that involve the CHIP program and benefit CHIP enrollees help enhance your ability to report on this measure, improve your results for this measure, or make progress toward your goal?**
Please indicate how CMS might be of assistance in improving the completeness or accuracy of your reporting of the data. **Annual Performance Objective for FFY 2009:** During FFY 2009, enroll an average of 16,130 children monthly who are at or below 175% FPL. **Annual Performance Objective for FFY 2010:** See Explanation below for this objective.	**Please indicate how CMS might be of assistance in improving the completeness or accuracy of your reporting of the data.** **Annual Performance Objective for FFY 2010:** During FFY 2010 enroll an average of 46,365 children monthly who are at or below 250% FPL. **Annual Performance Objective for FFY 2011:** During FFY 2011 enroll an average of 46,365 children monthly who are at or below 250% FPL.	**Please indicate how CMS might be of assistance in improving the completeness or accuracy of your reporting of the data.** **Annual Performance Objective for FFY 2011:** During FFY 2011 Montana's performance objective is to increase the average monthly enrollment by 5%. **Annual Performance Objective for FFY 2012:** During FFY 2012 Montana's performance objective is to increase the average monthly enrollment by 5%.

FFY 2008	FFY 2009	FFY 2010
Annual Performance Objective for FFY 2011: See explanation below for this objective. *Explain how these objectives were set:* Enrollment is dependent on state and federal funding.	**Annual Performance Objective for FFY 2012:** During FFY 2012 enroll an average of 46,365 children monthly who are at or below 250% FPL. *Explain how these objectives were set:* Objectives were set based on available state and federal funding and legislative approval from Montana's 2009 Legislature to increase HMK/CHIP guidelines to 250% FPL.	**Annual Performance Objective for FFY 2013:** During FFY 2013 Montana's performance objective is to increase the average monthly enrollment by 5%. *Explain how these objectives were set:* The objectives are based on monthly enrollment trends showing significant increases beginning in December, 2010. Together with available funding and continued outreach, the stated objectives represent realistic expectations for the next several years.
Other Comments on Measure:	**Other Comments on Measure:**	**Other Comments on Measure:**

Objectives Related to Medicaid Enrollment

FFY 2008	FFY 2009	FFY 2010
Goal #1 (Describe)	**Goal #1 (Describe)** We will enroll 10,000 children in the CHIP-Medicaid Expansion Program.	**Goal #1 (Describe)** Montana will enroll 10,000 children in the Healthy Montana Kids CHIP-funded Medicaid expansion group.
Type of Goal: ☐ New/revised. *Explain:* ☐ Continuing. ☒ Discontinued. *Explain:*	**Type of Goal:** ☒ New/revised. *Explain:* ☐ Continuing. ☐ Discontinued. *Explain:* Effective October 1, 2009 the eligibility income for HMK/CHIP enrollees will be up to and including 250% FPL. HMK Plus/Medicaid eligibility income threshold for children between the ages of 6 through 18 will be up to & including 133% FPL. Children currently enrolled in CHIP from families with income up to & including 133% FPL will be transitioned to the HMK Plus coverage group at the time of their annual redetermination of eligibility if their income threshold qualifies them for HMK Plus.	**Type of Goal:** ☒ New/revised. *Explain:* ☐ Continuing. ☐ Discontinued. *Explain:* Effective October 1, 2009 the eligibility income for HMK/CHIP enrollees increased to include children ages 0 through 18 from families with incomes between 134% and 250% FPL. Children ages 6 through 18 from families in the 100% through 133% FPL group were transitioned to the CHIP-funded Medicaid expansion group during FFY 2010 at the time of their annual redetermination of eligibility. This transition will not recur hereafter.
Status of Data Reported: ☐ Provisional. ☒ Final. ☐ Same data as reported in a previous year's annual report. *Specify year of annual report in which data previously reported:*	**Status of Data Reported:** ☒ Provisional. ☐ Final. ☐ Same data as reported in a previous year's annual report. *Specify year of annual report in which data previously reported:*	**Status of Data Reported:** ☐ Provisional. ☒ Final. ☐ Same data as reported in a previous year's annual report. *Specify year of annual report in which data previously reported:*
Data Source: ☐ Eligibility/Enrollment data. ☐ Survey data. *Specify*: ☐ Other. *Specify*:	**Data Source:** ☒ Eligibility/Enrollment data. ☐ Survey data. *Specify*: ☐ Other. *Specify*:	**Data Source:** ☒ Eligibility/Enrollment data. ☐ Survey data. *Specify*: ☐ Other. *Specify*: FFY 2010 is the first year for which data is available for the CHIP-funded Medicaid expansion group. Enrollment data based on unduplicated enrollment count for identified group during FFY 2010. The data for FFY 2010 is based on a transition that will not recur.
Definition of Population Included in the Measure: Definition of denominator: Definition of numerator:	**Definition of Population Included in the Measure:** Definition of denominator: Definition of numerator:	**Definition of Population Included in the Measure:** Definition of denominator: Definition of numerator:
Year of Data:	**Year of Data:**	**Year of Data:** 2010

FFY 2008	FFY 2009	FFY 2010
Performance Measurement Data: Described what is being measured: Numerator: Denominator: Rate: Additional notes on measure:	**Performance Measurement Data:** Described what is being measured: Numerator: Denominator: Rate: Additional notes on measure: Healthy Montana Kids is establishing the baseline in FFY 2009 against which we will measure future year's enrollment. We will revise next year's objective to measure the increase in enrollment of the base line year (FFY 2009).	**Performance Measurement Data:** Described what is being measured: The total number of children (5,760) transitioned from CHIP (Healthy Montana Kids) enrollment to the CHIP-funded Medicaid expansion group during FFY 2010. Includes children ages 6 through 18 from families with incomes between 100%FPL to and including 133% FPL. Numerator: Denominator: Rate: Additional notes on measure: FFY 2010 is the only year during which children actually transitioned from one enrollment group (CHIP/HMK) to the CHIP-funded Medicaid expansion group. Beginning with FFY 2011, the expansion group enrollment will continue to increase, but the rate at which it increases cannot be accurately measured until FFY 2012.
Explanation of Progress: **How did your performance in 2008 compare with the Annual Performance Objective documented in your 2007 Annual Report?** **What quality improvement activities that involve the CHIP program and benefit CHIP enrollees help enhance your ability to report on this measure, improve your results for this measure, or make progress toward your goal?**	**Explanation of Progress:** **How did your performance in 2009 compare with the Annual Performance Objective documented in your 2008 Annual Report?** **What quality improvement activities that involve the CHIP program and benefit CHIP enrollees help enhance your ability to report on this measure, improve your results for this measure, or make progress toward your goal?**	**Explanation of Progress:** **How did your performance in 2010 compare with the Annual Performance Objective documented in your 2009 Annual Report?** 2010 was the first year data was collected for this performance objective; there is nothing documented from the prior report for comparison purposes. **What quality improvement activities that involve the CHIP program and benefit CHIP enrollees help enhance your ability to report on this measure, improve your results for this measure, or make progress toward your goal?**
Please indicate how CMS might be of assistance in improving the completeness or accuracy of your reporting of the data. **Annual Performance Objective for FFY 2009:** **Annual Performance Objective for FFY 2010:** **Annual Performance Objective for FFY 2011:** *Explain how these objectives were set:*	**Please indicate how CMS might be of assistance in improving the completeness or accuracy of your reporting of the data.** **Annual Performance Objective for FFY 2010:** **Annual Performance Objective for FFY 2011:**	**Please indicate how CMS might be of assistance in improving the completeness or accuracy of your reporting of the data.** **Annual Performance Objective for FFY 2011:** Maintain a 5% enrollment increase in the CHIP-funded Medicaid expansion group. Beginning with FFY 2011, the expansion group enrollment will increase, but the rate of increase cannot be compared for rate of increase until FFY 2012 when data from FFY 2011 and FFY 2012 are available. The FFY 2010 data is based on a transition period that will not recur. **Annual Performance Objective for FFY 2012:** Maintain a 5% enrollment increase in the CHIP-funded Medicaid expansion group.

FFY 2008	FFY 2009	FFY 2010
	Annual Performance Objective for FFY 2012: *Explain how these objectives were set:*	**Annual Performance Objective for FFY 2013:** Maintain a 5% enrollment increase in the CHIP-funded Medicaid expansion group. *Explain how these objectives were set:*
Other Comments on Measure:	**Other Comments on Measure:**	**Other Comments on Measure:**

Objectives Increasing Access to Care (Usual Source of Care, Unmet Need)

FFY 2008	FFY 2009	FFY 2010
Goal #1 (Describe) Maintain access to 4,613 health care providers.	**Goal #1 (Describe)** Maintain access to 4,922 health care providers.	**Goal #1 (Describe)** Maintain access to 5,028 providers, including physicians, allied providers, hospitals, and dentists.
Type of Goal: ☐ New/revised. *Explain:* ☒ Continuing. ☐ Discontinued. *Explain:*	**Type of Goal:** ☐ New/revised. *Explain:* ☒ Continuing. ☐ Discontinued. *Explain:*	**Type of Goal:** ☐ New/revised. *Explain:* ☒ Continuing. ☐ Discontinued. *Explain:*
Status of Data Reported: ☐ Provisional. ☒ Final. ☐ Same data as reported in a previous year's annual report. *Specify year of annual report in which data previously reported:* 2007	**Status of Data Reported:** ☐ Provisional. ☒ Final. ☐ Same data as reported in a previous year's annual report. *Specify year of annual report in which data previously reported:* 2008	**Status of Data Reported:** ☐ Provisional. ☒ Final. ☐ Same data as reported in a previous year's annual report. *Specify year of annual report in which data previously reported:*
Measurement Specification: ☐ HEDIS. *Specify version of HEDIS used:* ☐ HEDIS-like. *Specify version of HEDIS used:* *Explain how HEDIS was modified:* ☒ Other. *Explain:* CHIP medical and dental providers who provide services to CHIP members.	**Measurement Specification:** ☐ HEDIS. *Specify version of HEDIS used:* ☐ HEDIS-like. *Specify version of HEDIS used:* *Explain how HEDIS was modified:* ☒ Other. *Explain:* CHIP medical and dental participating providers who provide services to CHIP members.	**Measurement Specification:** ☐ HEDIS. *Specify version of HEDIS used:* ☐ HEDIS-like. *Specify version of HEDIS used:* *Explain how HEDIS was modified:* ☒ Other. *Explain:* Healthy Montana Kids medical and dental participating providers who provide services to HMK members.
Data Source: ☐ Administrative (claims data). ☐ Hybrid (claims and medical record data). ☐ Survey data. *Specify:* ☒ Other. *Specify:* Blue Cross and Blue Shield of Montana, ACS, and CHIP data system. Provider enrollment for FFY 2008 was compared to FFY 2007.	**Data Source:** ☐ Administrative (claims data). ☐ Hybrid (claims and medical record data). ☐ Survey data. *Specify:* ☒ Other. *Specify:* BCBSMT, ACS and CHIP data system. Provider enrollment was compared to FFY 2008.	**Data Source:** ☐ Administrative (claims data). ☐ Hybrid (claims and medical record data). ☐ Survey data. *Specify:* ☒ Other. *Specify:* BCBSMT, ACS and HMK data systems. Provider enrollment was compared to FFY 2009.
Definition of Population Included in the Measure: Definition of denominator: ☒ Denominator includes CHIP population only. ☐ Denominator includes CHIP and Medicaid (Title XIX). Definition of numerator: The total number of CHIP providers enrolled in FFY 2007 and the total number of CHIP providers enrolled in FFY 2008. (4,439 in FFY 2007 and 4,613 in FFY 2008). There was an increase of 174 providers during FFY 2008. FFY 2008 CHIP providers included 1,809 physicians, 2,460 allied health providers, 59 hospitals and 321 dentists.	**Definition of Population Included in the Measure:** Definition of denominator: ☒ Denominator includes CHIP population only. ☐ Denominator includes CHIP and Medicaid (Title XIX). Definition of numerator: The total number of CHIP providers enrolled in FFY 2008 and the total number of CHIP providers enrolled in FFY 2009. 4,613 in FFY 2008 and 4,922 in FFY 2009. There was an increase of 309 providers during FFY 2009. FFY 2009 CHIP providers included 1,875 physicians, 2,649 allied health providers, 59 hospitals and 376 dentists.	**Definition of Population Included in the Measure:** Definition of denominator: ☒ Denominator includes CHIP population only. ☐ Denominator includes CHIP and Medicaid (Title XIX). Definition of numerator: The total number of Healthy Montana Kids providers participating in FFY 2010 (5,025). There were 4,922 participating providers in FFY 2009, indicating an increase of 103 providers during FFY 2010. FFY 2010 HMK providers included 1,895 physicians, 2,693 allied health providers, 59 hospitals and 378 dentists.
Year of Data: 2008	**Year of Data:** 2009	**Year of Data:** 2010
HEDIS Performance Measurement Data: *(If reporting with HEDIS/HEDIS-like methodology)* Numerator: Denominator:	**HEDIS Performance Measurement Data:** *(If reporting with HEDIS/HEDIS-like methodology)* Numerator: Denominator:	**HEDIS Performance Measurement Data:** *(If reporting with HEDIS/HEDIS-like methodology)* Numerator: Denominator:

FFY 2008	FFY 2009	FFY 2010
Rate: Additional notes on measure:	Rate: Additional notes on measure:	Rate: Additional notes on measure:
Other Performance Measurement Data: *(If reporting with another methodology)* Numerator: 4613 Denominator: 4439 Rate: 103.9 Additional notes on measure: Measure of increased provider enrollment.	**Other Performance Measurement Data:** *(If reporting with another methodology)* Numerator: 4922 Denominator: 4613 Rate: 106.7 Additional notes on measure: Measure of increased provider enrollment.	**Other Performance Measurement Data:** *(If reporting with another methodology)* Numerator: 5025 Denominator: 4922 Rate: 102.1 Additional notes on measure:
Explanation of Progress: **How did your performance in 2008 compare with the Annual Performance Objective documented in your 2007 Annual Report?** CHIP exceeded the FFY 2008 annual performance objective. There were 174 additional providers in FFY 2008. **What quality improvement activities that involve the CHIP program and benefit CHIP enrollees help enhance your ability to report on this measure, improve your results for this measure, or make progress toward your goal?** **Please indicate how CMS might be of assistance in improving the completeness or accuracy of your reporting of the data.** **Annual Performance Objective for FFY 2009:** Maintain access to 4,613 health care providers, FFY 2008 levels **Annual Performance Objective for FFY 2010:** Maintain access to 4,613 health care providers, FFY 2008 levels **Annual Performance Objective for FFY 2011:** Maintain access to 4,613 health care providers, FFY 2008 levels *Explain how these objectives were set:* Objectives were set based on trends in enrollment and utilization of health care services.	**Explanation of Progress:** **How did your performance in 2009 compare with the Annual Performance Objective documented in your 2008 Annual Report?** CHIP exceeded the FFY 2009 annual performance objective. There were 309 additional providers in FFY 2009. **What quality improvement activities that involve the CHIP program and benefit CHIP enrollees help enhance your ability to report on this measure, improve your results for this measure, or make progress toward your goal?** **Please indicate how CMS might be of assistance in improving the completeness or accuracy of your reporting of the data.** **Annual Performance Objective for FFY 2010:** Maintain access to 4,922 health care providers, FFY 2009 levels. **Annual Performance Objective for FFY 2011:** Maintain access to 4,922 health care providers, FFY 2009 levels. **Annual Performance Objective for FFY 2012:** Maintain access to 4,922 health care providers, FFY 2009 levels. *Explain how these objectives were set:* Objectives were set based on trends in enrollment and utilization of health care services.	**Explanation of Progress:** **How did your performance in 2010 compare with the Annual Performance Objective documented in your 2009 Annual Report?** HMK exceeded the objective stated in the 2009 Annual Report with an increase of 103 participating providers during FFY 2010. **What quality improvement activities that involve the CHIP program and benefit CHIP enrollees help enhance your ability to report on this measure, improve your results for this measure, or make progress toward your goal?** **Please indicate how CMS might be of assistance in improving the completeness or accuracy of your reporting of the data.** **Annual Performance Objective for FFY 2011:** Maintain the number of HMK participating providers at or above 5,025. **Annual Performance Objective for FFY 2012:** Maintain the number of HMK participating providers at or above 5,025. **Annual Performance Objective for FFY 2013:** Maintain the number of HMK participating providers at or above 5,025. *Explain how these objectives were set:* The objective targets the total number of HMK participating providers in FFY 2010 with anticipated maintenance of current providers and the potential for additional providers.
Other Comments on Measure:	**Other Comments on Measure:**	**Other Comments on Measure:**

Objectives Related to Use of Preventative Care (Immunizations, Well Child Care)

FFY 2008	FFY 2009	FFY 2010
Goal #1 (Describe) Increase the number of enrollees two years old during calendar year 2008 who received all recommended immunizations.	**Goal #1 (Describe)** Continue to increase the rate of enrollees who received all recommended immunizations who are two years old during calendar year 2009.	**Goal #1 (Describe)** Continue to increase the rate of enrollees who received all recommended immunizations who are two years old during calendar year 2009.
Type of Goal: ☒ New/revised. *Explain:* ☐ Continuing. ☐ Discontinued. *Explain:* New	**Type of Goal:** ☒ New/revised. *Explain:* ☐ Continuing. ☐ Discontinued. *Explain:* Revised to measure the rate, not number increase.	**Type of Goal:** ☐ New/revised. *Explain:* ☒ Continuing. ☐ Discontinued. *Explain:* Data measures rate based on number of enrollees receiving the recommended immunizations.
Status of Data Reported: ☐ Provisional. ☒ Final. ☐ Same data as reported in a previous year's annual report. *Specify year of annual report in which data previously reported:* 2007	**Status of Data Reported:** ☐ Provisional. ☒ Final. ☐ Same data as reported in a previous year's annual report. *Specify year of annual report in which data previously reported:* 2008	**Status of Data Reported:** ☐ Provisional. ☒ Final. ☐ Same data as reported in a previous year's annual report. *Specify year of annual report in which data previously reported:*
Measurement Specification: ☒ HEDIS. *Specify version of HEDIS used:* ☐ HEDIS-like. *Specify version of HEDIS used:* *Explain how HEDIS was modified:* ☐ Other. *Explain:* HEDIS 2008	**Measurement Specification:** ☒ HEDIS. *Specify version of HEDIS used:* ☐ HEDIS-like. *Specify version of HEDIS used:* *Explain how HEDIS was modified:* ☐ Other. *Explain:* HEDIS ADHOC report	**Measurement Specification:** ☒ HEDIS. *Specify version of HEDIS used:* ☐ HEDIS-like. *Specify version of HEDIS used:* *Explain how HEDIS was modified:* ☐ Other. *Explain:* HEDIS 2009
Data Source: ☒ Administrative (claims data). ☐ Hybrid (claims and medical record data). ☐ Survey data. *Specify:* ☐ Other. *Specify:* Data from claims processed by BCBSMT.	**Data Source:** ☒ Administrative (claims data). ☐ Hybrid (claims and medical record data). ☐ Survey data. *Specify:* ☐ Other. *Specify:* Data gathered by BCBSMT from CHIP claims.	**Data Source:** ☒ Administrative (claims data). ☐ Hybrid (claims and medical record data). ☐ Survey data. *Specify:* ☐ Other. *Specify:* Claims data collected and reported by Blue Cross Blue Shield of Montana, the Third Party Administrator for Healthy Montana Kids.
Definition of Population Included in the Measure: Definition of denominator: ☒ Denominator includes CHIP population only. ☐ Denominator includes CHIP and Medicaid (Title XIX). Definition of numerator:	**Definition of Population Included in the Measure:** Definition of denominator: ☒ Denominator includes CHIP population only. ☐ Denominator includes CHIP and Medicaid (Title XIX). Definition of numerator: Number of enrollees who received all recommended immunizations.	**Definition of Population Included in the Measure:** Definition of denominator: ☒ Denominator includes CHIP population only. ☐ Denominator includes CHIP and Medicaid (Title XIX). Definition of numerator: Number of enrollees 2 years old receiving recommended immunizations during the reporting period.
Year of Data: 2007	**Year of Data:** 2008	**Year of Data:** 2009
HEDIS Performance Measurement Data: *(If reporting with HEDIS/HEDIS-like methodology)* Numerator: 7 Denominator: 236 Rate: 3	**HEDIS Performance Measurement Data:** *(If reporting with HEDIS/HEDIS-like methodology)* Numerator: 14 Denominator: 305 Rate: 4.6	**HEDIS Performance Measurement Data:** *(If reporting with HEDIS/HEDIS-like methodology)* Numerator: 31 Denominator: 407 Rate: 7.6

FFY 2008	FFY 2009	FFY 2010
Additional notes on measure: Enrollees counted were continuously enrolled for the 12 months preceding their second birthday with no more than one break in enrollment of up to 45 days. DTaP/DT, IPV and Hib vaccines administered prior to 42 days after birth are not counted.	Additional notes on measure: Enrollees counted were continuously enrolled for the 12 months preceding their second birthday with no more than one break in enrollment of up to 45 days. DTaP/DT, IPV and Hib vaccines administered prior to 42 days after birth are not counted.	Additional notes on measure: Enrollees counted were continuously enrolled for the 12 months preceding their second birthday with no more than one break in enrollment of up to 45 days. DTaP/DT, IPV and Hib vaccines administered prior to 42 days after birth are not counted.
Other Performance Measurement Data: *(If reporting with another methodology)* Numerator: Denominator: Rate: Additional notes on measure:	**Other Performance Measurement Data:** *(If reporting with another methodology)* Numerator: Denominator: Rate: Additional notes on measure:	**Other Performance Measurement Data:** *(If reporting with another methodology)* Numerator: Denominator: Rate: Additional notes on measure:
Explanation of Progress: **How did your performance in 2008 compare with the Annual Performance Objective documented in your 2007 Annual Report?** **What quality improvement activities that involve the CHIP program and benefit CHIP enrollees help enhance your ability to report on this measure, improve your results for this measure, or make progress toward your goal?** **Please indicate how CMS might be of assistance in improving the completeness or accuracy of your reporting of the data.** **Annual Performance Objective for FFY 2009:** **Annual Performance Objective for FFY 2010:** **Annual Performance Objective for FFY 2011:** *Explain how these objectives were set:*	**Explanation of Progress:** **How did your performance in 2009 compare with the Annual Performance Objective documented in your 2008 Annual Report?** 2008 and 2009 performance data for immunizations for enrollees two years old has been included for the first time in this report. We consider 2008 data to be our year one baseline. The percentage of enrollees two years old who received all recommended immunizations increased from 2.8% in calendar year 2007 to 4.6% in calendar year 2008. This is an increase of 1.8%. **What quality improvement activities that involve the CHIP program and benefit CHIP enrollees help enhance your ability to report on this measure, improve your results for this measure, or make progress toward your goal?** **Please indicate how CMS might be of assistance in improving the completeness or accuracy of your reporting of the data.** **Annual Performance Objective for FFY 2010:** Montana will continue to increase the number of enrollees two years old receiving all recommended immunizations by 5% during FFY 2010. **Annual Performance Objective for FFY 2011:** Montana will continue to increase the number of enrollees two years old receiving all recommended immunizations by 5% during FFY 2011.	**Explanation of Progress:** **How did your performance in 2010 compare with the Annual Performance Objective documented in your 2009 Annual Report?** HMK experienced a 3% increase in immunizations for 2 year old enrollees based on 2009 HEDIS data. The rate using 2008 data was 4.6%, and the rate using 2009 data is 7.6%. Since the stated objective was to increase the number of enrollees receiving immunizations by 5%, HMK was 2% under the FFY 2010 objective. **What quality improvement activities that involve the CHIP program and benefit CHIP enrollees help enhance your ability to report on this measure, improve your results for this measure, or make progress toward your goal?** **Please indicate how CMS might be of assistance in improving the completeness or accuracy of your reporting of the data.** **Annual Performance Objective for FFY 2011:** Montana will increase the number of enrollees two years old receiving all recommended immunizations by 5% during FFY 2011. **Annual Performance Objective for FFY 2012:** Montana will increase the number of enrollees two years old receiving all recommended immunizations by 5% during FFY 2012.

FFY 2008	FFY 2009	FFY 2010
	Annual Performance Objective for FFY 2012: Montana will continue to increase the number of enrollees two years old receiving all recommended immunizations by 5% during FFY 2012. *Explain how these objectives were set:*	**Annual Performance Objective for FFY 2013:** Montana will increase the number of enrollees two years old receiving all recommended immunizations by 5% during FFY 2013. *Explain how these objectives were set:*
Other Comments on Measure:	**Other Comments on Measure:**	**Other Comments on Measure:**

Objectives Related to Use of Preventative Care (Immunizations, Well Child Care) (Continued)

FFY 2008	FFY 2009	FFY 2010
Goal #2 (Describe) Increase the number of enrollees who are 13 years old during calendar year 2007 who received immunization for Tetanus, Diptheria, and acellular Pertussis (Tdap)	**Goal #2 (Describe)** Continue to increase the number of enrollees who received immunization for Tetanus, Diptheria, and acellular Pertussis (Tdap)who are 13 years old during calendar year 2008.	**Goal #2 (Describe)** Continue to increase the number of enrollees who receive immunizations for Tetanus, Diphtheria, and acellular Pertussis (Tdap) who are 13 years old during calendar year 2009.
Type of Goal: ☒ New/revised. *Explain:* ☐ Continuing. ☐ Discontinued. *Explain:* New	**Type of Goal:** ☒ New/revised. *Explain:* ☐ Continuing. ☐ Discontinued. *Explain:* Revised to measure the rate not the number increased.	**Type of Goal:** ☐ New/revised. *Explain:* ☒ Continuing. ☐ Discontinued. *Explain:* Data first reported for calendar year 2008. HEDIS reporting for measure for calendar year 2009 included in FFY 2010 report.
Status of Data Reported: ☐ Provisional. ☒ Final. ☐ Same data as reported in a previous year's annual report. *Specify year of annual report in which data previously reported:*	**Status of Data Reported:** ☐ Provisional. ☒ Final. ☐ Same data as reported in a previous year's annual report. *Specify year of annual report in which data previously reported:* 2008	**Status of Data Reported:** ☐ Provisional. ☒ Final. ☐ Same data as reported in a previous year's annual report. *Specify year of annual report in which data previously reported:*
Measurement Specification: ☒HEDIS. *Specify version of HEDIS used:* ☐HEDIS-like. *Specify version of HEDIS used:* *Explain how HEDIS was modified:* ☐Other. *Explain:* HEDIS ADHOC rerpot	**Measurement Specification:** ☒HEDIS. *Specify version of HEDIS used:* ☐HEDIS-like. *Specify version of HEDIS used:* *Explain how HEDIS was modified:* ☐Other. *Explain:* HEDIS ADHOC report	**Measurement Specification:** ☒HEDIS. *Specify version of HEDIS used:* ☐HEDIS-like. *Specify version of HEDIS used:* *Explain how HEDIS was modified:* ☐Other. *Explain:* Hedis 2009
Data Source: ☒ Administrative (claims data). ☐ Hybrid (claims and medical record data). ☐ Survey data. *Specify:* ☐ Other. *Specify:* Data gathered by BCBSMT from CHIP claims.	**Data Source:** ☒ Administrative (claims data). ☐ Hybrid (claims and medical record data). ☐ Survey data. *Specify:* ☐ Other. *Specify:* Data gathered by BCBSMT from CHIP claims.	**Data Source:** ☒ Administrative (claims data). ☐ Hybrid (claims and medical record data). ☐ Survey data. *Specify:* ☐ Other. *Specify:* Claims data collected and reported by Blue Cross Blue Shield of Montana, the Third Party Administrator for Healthy Montana Kids.
Definition of Population Included in the Measure: Definition of denominator: ☒ Denominator includes CHIP population only. ☐ Denominator includes CHIP and Medicaid (Title XIX). Definition of numerator: The number of CHIP enrollees who received Tetanus, Diphtheria, and acellular Pertusis (Tdap) in 2007	**Definition of Population Included in the Measure:** Definition of denominator: ☒ Denominator includes CHIP population only. ☐ Denominator includes CHIP and Medicaid (Title XIX). Definition of numerator: The number of CHIP enrollees who received Tetanus, Diphtheria, and acellular Pertusis (Tdap) vaccines in 2008.	**Definition of Population Included in the Measure:** Definition of denominator: ☒ Denominator includes CHIP population only. ☐ Denominator includes CHIP and Medicaid (Title XIX). Definition of numerator: The number of 13-year old HMK enrollees who received Tetanua, Diphtheria and acellular Pertusis (Tdap) vaccines in 2009.
Year of Data: 2007	**Year of Data:** 2008	**Year of Data:** 2009
HEDIS Performance Measurement Data: *(If reporting with HEDIS/HEDIS-like methodology)* Numerator: 240	**HEDIS Performance Measurement Data:** *(If reporting with HEDIS/HEDIS-like methodology)* Numerator: 315	**HEDIS Performance Measurement Data:** *(If reporting with HEDIS/HEDIS-like methodology)* Numerator: 409

FFY 2008	FFY 2009	FFY 2010
Denominator: 655 Rate: 36.6 Additional notes on measure: To qualify for this report, enrollees need to be continuously enrolled for the 12 months preceding their 13th birthday with no more than one break in enrollment of up to 45 days.	Denominator: 758 Rate: 41.6 Additional notes on measure:	Denominator: 723 Rate: 56.6 Additional notes on measure:
Other Performance Measurement Data: *(If reporting with another methodology)* Numerator: Denominator: Rate: Additional notes on measure:	**Other Performance Measurement Data:** *(If reporting with another methodology)* Numerator: Denominator: Rate: Additional notes on measure:	**Other Performance Measurement Data:** *(If reporting with another methodology)* Numerator: Denominator: Rate: Additional notes on measure:
Explanation of Progress: **How did your performance in 2008 compare with the Annual Performance Objective documented in your 2007 Annual Report?** **What quality improvement activities that involve the CHIP program and benefit CHIP enrollees help enhance your ability to report on this measure, improve your results for this measure, or make progress toward your goal?** **Please indicate how CMS might be of assistance in improving the completeness or accuracy of your reporting of the data.** **Annual Performance Objective for FFY 2009:** **Annual Performance Objective for FFY 2010:** **Annual Performance Objective for FFY 2011:**	**Explanation of Progress:** **How did your performance in 2009 compare with the Annual Performance Objective documented in your 2008 Annual Report?** 2008 and 2009 performance data for immunizations for enrollees thirteen years old has been included for the first time in this report. We consider 2008 data to be our year one baseline. The percentage of enrollees thirteen years old who received Tetanus, Diphtheria, and acellular Pertusis (Tdap) vaccines increased from 36.6% in calendar year 2007 to 41.6% in calendar year 2008. This is an increase of 5%. **What quality improvement activities that involve the CHIP program and benefit CHIP enrollees help enhance your ability to report on this measure, improve your results for this measure, or make progress toward your goal?**	**Explanation of Progress:** **How did your performance in 2010 compare with the Annual Performance Objective documented in your 2009 Annual Report?** HMK is reporting an increase of 15% between enrollees age 13 receiving Tetanus, Diphtheria, and acellular Pertusis (Tdap) immunizations in 2008, and enrollees age 13 receiving these same immunizations in 2009. **What quality improvement activities that involve the CHIP program and benefit CHIP enrollees help enhance your ability to report on this measure, improve your results for this measure, or make progress toward your goal?**

FFY 2008	FFY 2009	FFY 2010
Explain how these objectives were set:	**Please indicate how CMS might be of assistance in improving the completeness or accuracy of your reporting of the data.** **Annual Performance Objective for FFY 2010:** Montana will continue to increase the number of enrollees who receive immunizations for Tetanus, Diphtheria, and acellular Pertussis (Tdap) vaccinations who are 13 yeas old in FFY 2010 by 5%. **Annual Performance Objective for FFY 2011:** Montana will continue to increase the number of enrollees who receive immunizations for Tetanus, Diphtheria, and acellular Pertussis (Tdap) vaccinations who are 13 yeas old in FFY 2011 by 5%. **Annual Performance Objective for FFY 2012:** Montana will continue to increase the number of enrollees who receive immunizations for Tetanus, Diphtheria, and acellular Pertussis (Tdap) vaccinations who are 13 yeas old in FFY 2012 by 5%. *Explain how these objectives were set:*	**Please indicate how CMS might be of assistance in improving the completeness or accuracy of your reporting of the data.** **Annual Performance Objective for FFY 2011:** Montana will continue to increase by 5% the number of enrollees age 13 who receive immunizations for Tetanus, Diphtheria, and acellular Pertussis (Tdap)during 2010 (for FFY 2011 reporting). **Annual Performance Objective for FFY 2012:** Montana will continue to increase by 5% the number of enrollees age 13 who receive immunizations for Tetanus, Diphtheria, and acellular Pertussis (Tdap)during 2011 (for FFY 2012 reporting). **Annual Performance Objective for FFY 2013:** Montana will continue to increase by 5% the number of enrollees age 13 who receive immunizations for Tetanus, Diphtheria, and acellular Pertussis (Tdap)during 2012 (for FFY 2013 reporting). *Explain how these objectives were set:*
Other Comments on Measure:	**Other Comments on Measure:**	**Other Comments on Measure:**

Please explain: **[500]**

HMK contracts with Blue Cross Blue Shield of Montana, a third party administrator, to provide oversight of Program Integrity.

G. DENTAL BENEFITS – Reporting is required in 2010 CARTS

1. Information on Dental Care for CHIP Children (Include all delivery types, i.e. MCO, PCCM, FFS).

Data for this table are based from the definitions provided on the Early and Periodic Screening, Diagnostic, and Treatment (EPSDT) Report (Form CMS-416)

a. Annual Dental Participation Table for CHIP Enrolled Children (Include children receiving full CHIP benefits and supplemental benefits) .

Please check which populations of CHIP children are included in the following table:
☐ Medicaid Expansion
☐ Separate CHIP
☐ Both Medicaid Expansion and Separate CHIP

State_____ FFY_____	Age Group						
	Total	**< 1**	**1-2***	**3-5**	**6-9**	**10-14**	**15-18**
Total Enrollees Receiving Any Dental Services[1]	11961	0	322	1726	3328	3837	2748
Total Enrollees Receiving Preventive Dental Services[2]	10282	0	250	1486	2959	3443	2144
Total Enrollees Receiving Dental Treatment Services[3]	5663	0	46	595	1735	1735	1552

***Includes 12-month visit**

[1]**Total Eligibles Receiving Any Dental Services** - Enter the unduplicated number of children enrolled in CHIP for at least 90 continuous days and receiving at least one dental service by or under the supervision of a dentist as defined by HCPCS codes D0100 - D9999 (CDT codes D0100 - D9999).

[2]**Total Eligibles Receiving Preventive Dental Services** - Enter the unduplicated number of children enrolled in CHIP for at least 90 continuous days and receiving at least one preventive dental service by or

under the supervision of a dentist as defined by HCPCS codes D1000 - D1999 -(CDT codes D1000 - D1999).

[3]**Total Eligibles Receiving Dental Treatment Services** - Enter the unduplicated number of children enrolled in CHIP for at least 90 continuous days and receiving at least one treatment service by or under the supervision of a dentist, as defined by HCPCS codes D2000 - D9999 (CDT codes D2000 - 09999).

b. For the age grouping that includes children 8 years of age, what is the number of such children who have received a protective sealant on at least one permanent molar tooth[4]? [7]

630

[4]**Receiving a Sealant on a Permanent Molar Tooth --** Enter the unduplicated number of children enrolled in CHIP for 90 continuous days and in the age category of 6-9 who received a sealant on a permanent molar tooth regardless of whether the sealant was provided by a dentist or a non-dentist, as defined by HCPCS code D1351 (CDT code D1351).

2. Does the State provide supplemental dental coverage? ☐ Yes ☒ No

If yes, how many children are enrolled? [7]

What percent of the total amount of children have supplemental dental coverage? [5]