EXHIBIT 8
DATE 1/26/2011
HB

DPHHS Budget Request Snapshot

After executive action on Wednesday 01/26/11

	Fund Type	Current Executive Request	Executive DP's Failed	Sub-Committee 5% Cuts	Budget (if all yet to be voted on pass)	Yet to Be Voted On	Difference between Governor's budget and Subcommittee Decisions
SFY 2012							
	01 GF	422,238,715	(2,674,729)	(7,388,575)	412,175,411	12,977,634	(10,063,304)
	02 SSR	142,143,671	(1,087,138)	(4,205,344)	136,851,189	15,259,504	(5,292,482)
	03 FSR	1,246,957,023	(4,673,682)	(10,728,988)	1,231,554,353	196,165,350	(15,402,670)
	05 LRIT	-	-	-	-	-	-
	08 SSR	-	-	-	-	-	-
Total SFY 2012		1,811,339,409	(8,435,549)	(22,322,907)	1,780,580,953	224,402,488	(30,758,456)
SFY 2013							
	01 GF	415,785,902	(2,881,111)	(7,388,575)	405,516,216	16,908,197	(10,269,686)
	02 SSR	161,318,209	(1,097,366)	(4,208,344)	156,012,499	17,391,452	(5,305,710)
	03 FSR	1,317,936,060	(5,000,911)	(10,457,801)	1,302,477,348	242,237,270	(15,458,712)
	05 LRIT	-	-	-	-	-	-
	08 SSR	-	-	-	-	-	-
Total SFY 2013		1,895,040,171	(8,979,388)	(22,054,720)	1,864,006,063	276,536,919	(31,034,108)
Biennium							
	01 GF	838,024,617	(5,555,840)	(14,777,150)	817,691,627	29,885,831	(20,332,990)
	02 SSR	303,461,880	(2,184,504)	(8,413,688)	292,863,688	32,650,956	(10,598,192)
	03 FSR	2,564,893,083	(9,674,593)	(21,186,789)	2,534,031,701	438,402,620	(30,861,382)
	05 LRIT	-	-	-	-	-	-
	08 SSR	-	-	-	-	-	-
Total Biennium		3,706,379,580	(17,414,937)	(44,377,627)	3,644,587,016	500,939,407	(61,792,564)

* does not include HIT