DPHHS Vacant Position Summary as of August 12, 2010

266 vacant positions as of August 12, 2010

Program Initials	Location	Calendar Days Vacant	Position	Current Classification	Active Recruitment	Vacancy Savings	Pending Request to Fill	Grand Total
AMDD	AMD, Helena	996	69131746	Data Man & Prog Mon Off	1			1
		504	69131006	Program Analyst		1		1
		373	69131008	Deputy Administrator		1		1
		251	69131759	Community Liaison Officer		1		1
		62	69141011	Program Officer		1		1
	Montana State Hospital	652	69132180	Physician Assistant		1		1
		419	69173334	Administrative Assistant		1		1
			69173335	Patient Transport Driver		1		1
			69173336	Patient Transport Driver		1		1
			69173337	Patient Transport Driver		1		1
			69173338	Patient Transport Driver		1		1
			69173339	Psychiatric Technician		1		1
			69173340	Psychiatric Technician		1		1
			69173341	Psychiatric Technician		1		1
			69173342	Psychiatric Technician		1		1
		153	69132736	Social Worker	1			1
		126	69132737	Psychiatric Social Worker			1	1
		98	69132560	Recreation Therapist	1			1
			69132745	Ward Clerk			1	1
		85	69132913	Psychiatric Nurse	1			1
		57	69131709	Registered Nurse	1			1
			69132407	LPN	1			1
			69132582	LPN	1			1
			69132624	LPN	1			1
			69132627	LPN	1			1
			69132652	LPN	1			1
			69132688	LPN	1			1
		43	69132722	Psychiatric Technician			1	1
			69132937	Carpenter			1	1
		30	69132069	Lead Cook-Chill Technician	1			1
			69132186	Residential Custodian III			1	1
			69132188	Residential Custodian III			1	1
			69193310	LPN	1			1
	MT Chemical Dependency Cntr	238	69142312	MCDC Administrator	1			1
		224	69142035	LPN		1		1
		59	69131766	Child Family Social Worker		1		1
			69131767	Child Family Social Worker		1		1
			69131768	Nurse Practitioner		1		1
			69131769	Registered Nurse		1		1
	MT Mental Hlth Nursing Care Cn	416	69133039	Registered Nurse			1	1
		238	69193307	Certified Nurses Aide	1			1
		126	69133054	Administrative Support Sup			1	1
		112	69133171	Custodian		1		1
		98	69133153	Nursing Aide	1			1
		57	69133125	Registered Nurse	1			1
		30	69133052	Certified Nurses' Aide	1			1
AMDD Total					18	20	8	46

EXHIBIT 2
DATE 1/31/2011
HB

DPHHS Vacant Position Summary as of August 12, 2010

266 vacant positions as of August 12, 2010

Program Initials	Location	Calendar Days Vacant	Position	Current Classification	Active Recruitment	Vacancy Savings	Pending Request to Fill	Grand Total
BFSD	BFS Sanders Flr 1	238	69104115	Budget Analyst			1	1
			69112021	Bureau Chief		1		1
		165	69170600	Administrative Clerk		1		1
		119	69104040	Cost Accounting Section Mgr			1	1
		59	69106001	Accounting Technician		1		1
	Fiscal Services	419	69170603	Financial Specialist		1		1
		59	69106002	Financial Specialist		1		1
			69106003	Financial Specialist		1		1
	BFS Sanders Basement	60	69151481	Facilities Manager		1		1
		57	69104190	Shipping Receiving Clerk			1	1
	BFS Sanders Flr 2	62	69105230	Payroll Technician			1	1
BFSD Total						7	4	11
CFSD	CFS - Big Horn Co, Hardin	126	69100272	Child Family Social Worker			1	1
	CFS - Cascade Co, Great Falls	537	69170315	Independent Living Specialist		1		1
		334	69100563	Child Protection Specialist	1			1
		98	69100532	Child Protection Specialist			1	1
		85	69100347	Child Protection Specialist		1		1
		28	69151081	In-Home CPS Worker			1	1
			69170314	Independent Living Specialist			1	1
	CFS - Central Office, Helena	595	69130759	Adoption Negotiations Prog Mgr		1		1
		320	69122301	Central Intake SW Specialist		1		1
		85	69100274	Tribal Fiscal Manager		1		1
			69100630	Program Compliance Manager	1			1
			69161617	Permanency Unit Sup			1	1
		83	69100520	Fiscal Services Supervisor	1			1
		76	69100387	Central Intake SW Specialist		1		1
		62	69170311	Administrative Assistant		1		1
	CFS - Deer Lodge Co, Anaconda	57	69100318	Social Service Technician		1		1
	CFS - Flathead Co, Kalispell	197	69122331	Administrative Assistant		1		1
		30	69122332	Child Protection Specialist	1			1
			69170320	Independent Living Specialist		1		1
	CFS - Gallatin Co, Bozeman	457	69100457	Administrative Assistant			1	1
		85	69100341	Child Protection Specialist		1		1
		62	69103742	Child Protection Spec Sup		1		1
	CFS - Lewis & Clark Co, Helena	183	69100587	Administrative Assistant			1	1
		140	69100345	Social Service Technician			1	1
		98	69122315	Child Protection Specialist	1			1
	CFS - Lincoln Co, Libby	361	69100527	Social Service Technician	1			1
	CFS - Missoula Co, Missoula	59	69100338	Fam Grp Decision Making Coord	1			1
			69103753	Social Service Specialist		1		1
		46	69170322	Independent Living Specialist		1		1
		30	69170321	Independent Living Specialist		1		1
		18	69103750	Family Resource Specialist		1		1
	CFS - Pondera Co, Conrad	62	69170323	In-Home CPS Worker		1		1

DPHHS Vacant Position Summary as of August 12, 2010

266 vacant positions as of August 12, 2010

Program Initials	Location	Calendar Days Vacant	Position	Current Classification	Active Recruitment	Vacancy Savings	Pending Request to Fill	Grand Total
CFSD	CFS - Region 2, Great Falls	510	69100526	Child Family Social Worker			1	1
		306	69100357	Family Resource Specialist	1			1
		59	69103755	Social Service Specialist		1		1
	CFS - Region 3, Billings	389	69100494	Child Protection Specialist	1			1
		251	69170316	Independent Living Specialist		1		1
		112	69151121	Child Protection Specialist		1		1
		59	69103756	Social Service Specialist		1		1
	CFS - Region 5, Missoula	538	69100674	Administrative Officer		1		1
	CFS - Roosevelt Co, Wolf Point	30	69100540	Child Protection Specialist			1	1
	CFS - Silver Bow Co, Butte	665	69100441	Administrative Assistant		1		1
		251	69100573		1			1
	CFS - Toole Co, Shelby	794	69100562	Social Service Technician		1		1
	CFS - Dawson Co, Glendive	85	69100423	Child Protection Specialist		1		1
	CFS - Region 4, Helena	188	69100519	Family Resource Specialist	1			1
		59	69103757	Social Service Specialist		1		1
	CFS - Sanders Co	110	69100306	Child Protection Specialist	1			1
	CFS - Lake Co, Polson	131	69100369	Child Protection Specialist		1		1
	CFS, Carbon Co, Red Lodge	71	69130256	Administrative Assistant	1			1
	CFS - Region 1, Miles City	59	69103754	Social Service Specialist		1		1
	CFS - Glacier Co, Cut Bank	62	69170324	CSW In-Home Service Provider		1		1
CFSD Total					13	29	10	52
CSED	CSE - Central Office, Helena	140	69105165	Accounting Technician		1		1
		126	69105112	CSED Investigator		1		1
		98	69104805	Accounting Technician		1		1
			69105068	CSED Team Leader		1		1
			69105254	SEARCHS-TEAMS Project Mgr		1		1
			69105264	Administrative Assistant		1		1
	CSE - Region 3, Billings	98	69105105	CSED Investigator		1		1
			69105120	CSED Investigator		1		1
			69105194	CSED Investigator		1		1
			69105258	Administrative Assistant		1		1
	CSE - Region 5, Missoula	98	69105104	CSED Investigator		1		1
	CSE - Region 2, Great Falls	126	69105268	CSED Investigator		1		1
	CSE - Region 4, Butte	57	69105321	CSED Investigator		1		1
CSED Total						13		13
DIR OFF	Director's Office	583	69104048	Medicaid Services Director		1		1
		265	69142292	Mental Health Services Sup			1	1
		238	69104005	Lawyer			1	1
		165	69104100	Operations Manager		1		1
			69111010	Chief Operations Manager		1		1
		85	69107729	Civil Rights & EEO Specialist	1			1
		59	69100598	H R Office Manager	1			1
		30	69105135	Administrator			1	1
			69174028	HR Assistant		1		1
	Office of Legal Affairs	112	69100121	Lawyer		1		1
DIR OFF Total					2	5	3	10

DPHHS Vacant Position Summary as of August 12, 2010

266 vacant positions as of August 12, 2010

Program Initials	Location	Calendar Days Vacant	Position	Current Classification	Active Recruitment	Vacancy Savings	Pending Request to Fill	Grand Total
DSD	DS/Devel Disab - Administrati	172	69151402	Training Officer		1		1
		18	69111713	Plan Manager	1			1
	Montana Development Center	416	69151522	LPN	1			1
		251	69151370	Trian & Devel spec	1			1
		183	69151380	Social Worker		1		1
		167	69151823	Psychiatric Aide		1		1
		85	69151102	Crisis & Trans Spec	1			1
			69152010	Medical Social Worker	1			1
			69152025	Clinical Psychologist	1			1
		71	69110174	Special Education Teacher		1		1
			69151182	Food Service SupMgr		1		1
			69151189	Food Service Worker		1		1
			69151332	Work Skills Supervisor	1			1
			69151519	LPN			1	1
			69195107	Psychiatric Aide			1	1
		64	69151093	Psychiatric Aide	1			1
		57	69151816	Psychiatric Aide			1	1
		36	69151668	Psychiatric Aide			1	1
			69151762	Psychiatric Aide		1		1
		30	69151130	Qualified M Retardation Prof			1	1
			69151571	Treatment Prog Spec-Psychology		1		1
		18	69151190	Food Service Worker		1		1
			69151345	Psychiatric Aide	1			1
	DS/ Dev Dis, Helena	57	69114291	DD Case Manager		1		1
	DS/Devel Disab, Billings	71	69114482	DD Case Manager		1		1
	DS/Devel Disab - Administration	59	69171038	Plan Manager			1	1
			69171039	Plan Manager			1	1
DSD Total					9	11	7	27
ESS	DTP/Voc Rehab Admin, Helena	419	69174027	Transition/incentive coordinat		1		1
		58	69111085	Administrative Clerk			1	1
	DTP/Voc Rehab, Butte	83	69110153	Rehabilitation Counselor			1	1
	DTP/Voc Rehab/BLV, Billings	69	69110040	Rehabilitation Counselor Sup	1			1
		30	69110104	Rehabilitation Counselor			1	1
		18	69113010	Rehabilitation Teacher			1	1
	DTP/Disability Deter, Helena	202	69111062	Disability Claims Adjudicator			1	1
		126	69111142	Insurance Claims Examiner			1	1
		59	69170100	Disability Claims Examiner			1	1
			69170101	Disability Claims Adjudicator			1	1
		57	69111040	Support Op Section Chief	1			1
	DTP/MTAP, Helena	167	69109620	Budget Analyst	1			1
	DTP/Voc Rehab/BLV, Missoula	43	69110312	Administrative Assistant			1	1
ESS Total					3	1	9	13

DPHHS Vacant Position Summary as of August 12, 2010

266 vacant positions as of August 12, 2010

Program Initials	Location	Calendar Days Vacant	Position	Current Classification	Active Recruitment	Vacancy Savings	Pending Request to Fill	Grand Total
HCSD	HCS/OPA - Cascade Co	209	69170215	Eligibility Assistant		1		1
		179	69170205	Social Service Specialist		1		1
	HCS/OPA - Fergus Co, Lewistown	210	69170216	Eligibility Assistant		1		1
	HCS/OPA - Flathead Co	346	69170206	Social Service Specialist	1			1
		58	69170208	Social Service Specialist		1		1
		43	69130190	OPA County Director			1	1
	HCS/OPA - Lewis & Clark Co	209	69170211	Social Service Specialist	1			1
		110	69102739	Social Service Specialist	1			1
		54	69130345	Social Service Specialist	1			1
		43	69130085	Social Service Specialist	1			1
		41	69130042	Social Service Specialist	1			1
	HCS/OPA - Lincoln, Libby	346	69170207	Social Service Specialist	1			1
		69	69101100	Eligibility Assistant	1			1
	HCS/OPA - Missoula Co	58	69170212	Social Service Specialist	1			1
	HCS/OPA - Ravalli Co, Hamilton	195	69170213	Social Service Specialist		1		1
	HCS/OPA - Roosevelt Co	178	69170218	Eligibility Assistant		1		1
		90	69130567	Eligibility Assistant	1			1
		43	69130562	Social Service Specialist	1			1
	HCS/OPA - Silver Bow Co	209	69170217	Eligibility Assistant		1		1
	HCS/OPA - Yellowstone Co	59	69102752	Social Service Specialist			1	1
		58	69170214	Social Service Specialist		1		1
	HCS/Public Assistance Bureau	263	69101200	Medicaid Elig Human Serv Mgr	1			1
		238	69101122	Human Services Specialist			1	1
		197	69101204	Human Services Specialist			1	1
		30	69101905	Human Services Specialist			1	1
	HCS/OPA Gallatin Co,Bozeman A	58	69170209	Social Service Specialist	1			1
		43	69130588	Social Service Specialist			1	1
	HCS/OPA - Glacier Co, Browning	112	69130247	Social Service Specialist	1			1
		98	69130244	Social Service Specialist	1			1
		57	69130241	Eligibility Assistant	1			1
	HCS/OPA - Sanders Co	98	69102744	Social Service Specialist	1			1
	HCS/Intergov Human Services	71	69101909	Human Services Specialist			1	1
	HCS/OPA,GallatinCo, Bozeman B	30	69130222	Social Service Specialist			1	1
	HCS/OPA - Rosebud Co, Forsyth	57	69130584	Social Service Specialist			1	1
	HCS/OPA Rosebud Co Lame Deer	30	69130583	Social Service Specialist			1	1
	HCS/OPA - Stillwater Co	30	69130650	OPA County Director			1	1
HCSD Total					17	8	11	36

DPHHS Vacant Position Summary as of August 12, 2010

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Program Initials	Location	Calendar Days Vacant	Position	Current Classification	Active Recruitment	Vacancy Savings	Pending Request to Fill	Grand Total
HMK	HRD/CMH, Helena	140	69111747	HMK Eligibility Specialist	1			1
		62	69111745	HMK Eligibility Specialist	1			1
HMK Total					2			2
HRD	HRD/CMH, Helena	373	69101124	Section Supervisor			1	1
		334	69111733	Drug Rebate Specialist	1			1
		112	69107042	Program Officer	1			1
		59	69171116	Financial Specialist		1		1
		30	69111727	Financial Specialist			1	1
		28	69107093	Financial Specialist			1	1
HRD Total					2	1	3	6
OSS	MFH/Ofc Budget & Fin, Helena	238	69109202	Budget Analyst		1		1
OSS Total						1		1
PHSD	PHS/Childrens Spec Health Serv	224	69100730	Health Education Specialist		1		1
		151	69100801	Health Education Specialist	1			1
		123	69100817	Section Supervisor			1	1
		57	69100701	Bureau Chief			1	1
	PHS/Chronic Disease Preven	269	69107212	Epidemiologist			1	1
		112	69107206	Qual Improvement Specialist II	1			1
		18	69148031	Program Coordinator	1			1
	PHS/Communicable Disease	638	69100815	Data Control Tech	1			1
		419	69170721	Public Health Program Coor	1			1
		83	69100814	Preparedness & Training Mgr			1	1
		62	69100810	Health Education Specialist	1			1
		30	69111086	Quality Improvement Spec II	1			1
	PHS/Public Health Labs	419	69179740	Program Manager			1	1
		249	69104917	Clinical Laboratory Specialist	1			1
		112	69109764	Purchasing Technician	1			1
	PHS/Public Hlth Emerg Prepare	103	69107134	Epidemiologist			1	1
	Prog 07 Vital Stats	103	69146100	Natality Statistician			1	1
		43	69100226	Lead Worker/Adoption Unit			1	1
		30	69100228	Corrections & Microfilm Clerk			1	1
	PHS/Administration	103	69100713	Senior Epidemiologist	1			1
PHSD Total					10	1	9	20

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Program Initials	Location	Calendar Days Vacant	Position	Current Classification	Active Recruitment	Vacancy Savings	Pending Request to Fill	Grand Total
QAD	QA/Administration & Audit	334	69104810	Budget Analyst			1	1
	QA/APC, Missoula	318	69108156	Program Compliance Auditor			1	1
	QA/Certification, Helena	71	69100904	Health Care Surveyor	1			1
	QA/Compliance, Helena	320	69108121	Program Compliance Auditor			1	1
		224	69108080	Compliance Specialist	1			1
		210	69100958	Compliance Specialist	1			1
	QA/Licensure, Anaconda	298	69100699	Resid Care Licensing Surveyor			1	1
	QA/Licensure, Great Falls	238	69100692	Child Care Licensor			1	1
	QA/Licensure, Missoula	334	69100245	Child Care Licensor			1	1
QAD Total					3		6	9
SLTC	Montana Veteran's Home	59	69161010	Occupationl Health Safety Spc		1		1
	SLTC - Central Office	76	69100160	Program Officer			1	1
		59	69161714	Child Family Social Worker		1		1
			69161715	Child Family Social Worker		1		1
	SLTC/Glasgow	43	69100236	Community Social Worker	1			1
	SLTC/Bozeman	43	69102204	Community Social Worker	1			1
	SLTC/Glendive	48	69161706	Community Social Worker	1			1
SLTC Total					3	3	1	7
TSD	BFS Sanders Flr 1	419	69170931	Financial Specialist		1		1
	Director's Office	112	69174031	MMIS Systems Manager	1			1
	TSD/Information Sys Bureau	43	69109622	Programmer/Analyst III			1	1
	TSD/Project Management Bureau	789	69170928	Business Analyst		1		1
		153	69170329	Business Analyst		1		1
			69170920	MACWIS Program Manager		1		1
		126	69170328	Business Analyst		1		1
		117	69170915	IT Project Manager		1		1
			69170927	Business Analyst		1		1
		91	69170926	Business Analyst		1		1
		43	69170917	IT Project Manager			1	1
	TSD, BSO and Administration	124	69170930	Financial Specialist		1		1
		34	69151520	Financial Manager			1	1
TSD Total					1	9	3	13
Grand Total					83	109	74	266

Vacant more than 365 days
Modified position