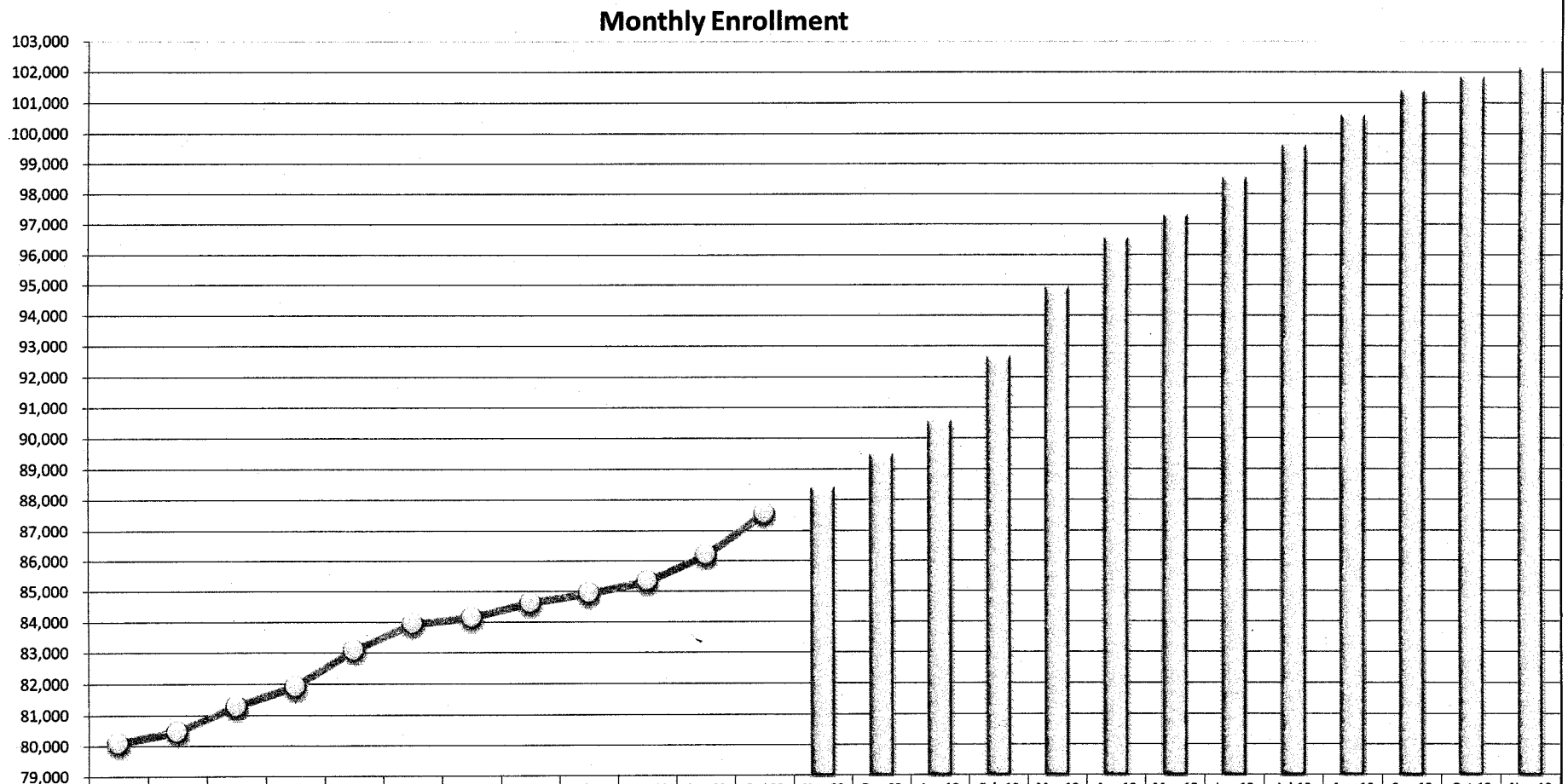
MONTANA
Department of Public Health & Human Services

Medicaid Enrollment by Eligibility Category for Most Recent 24 Months



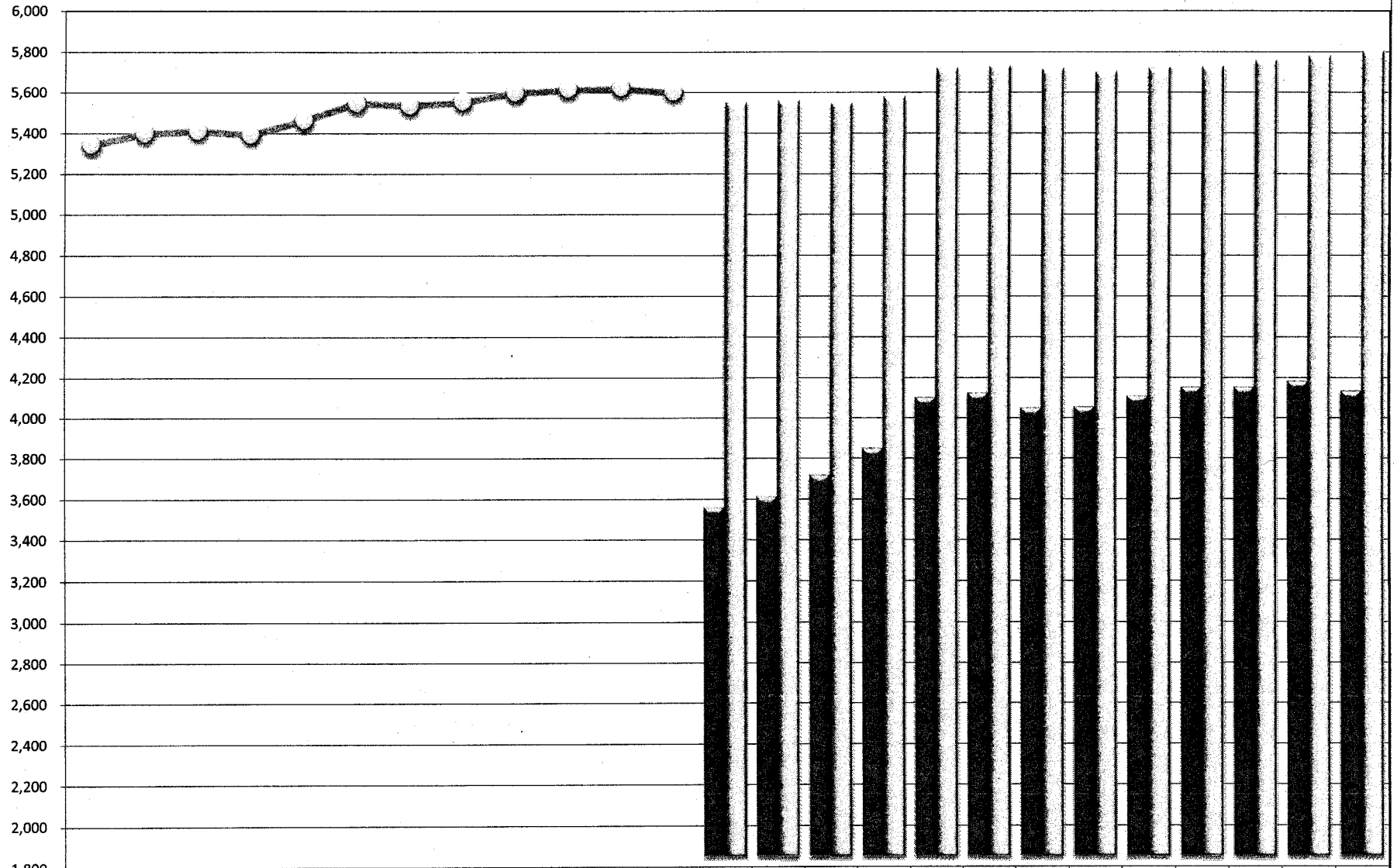
	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10
Total													88,420	89,477	90,562	92,667	94,930	96,544	97,311	98,540	99,614	100,586	101,382	101,829	102,124
Adults													34,460	34,445	34,298	34,684	35,255	35,366	35,233	35,306	35,465	35,560	35,619	35,647	35,57[illegible]
Children													53,960	55,032	56,264	57,983	59,675	61,178	62,078	63,234	64,149	65,026	65,763	66,182	66,54[illegible]
Lagged System Total	80,078	80,458	81,267	81,889	83,072	83,929	84,132	84,610	84,925	85,319	86,170	87,553													
MSP only (not charted)													5,931	5,862	5,754	5,722	5,905	5,940	5,981	6,022	6,039	6,086	6,194	6,256	6,3[illegible]4
Med Ned. Not Issued													974	1,060	1,148	1,140	1,225	1,269	1,277	1,351	1,354	1,386	1,379	1,337	1,3[illegible]9

*Beginning in November 2009, a 60 day lag was implemented to more accurately count eligibility. The lagged system shows total eligible's in system as current, illustrating historical trend.
*Healthy Montana Kids began in October 2009 and the Medicaid expansion accounts for much of the growth in children's enrollment. The HMK Plus expansion to date has added 5,323 clients to Medicaid.
*Clients that only have a Medicare Savings Plan (MSP) (listed in the key table) are not accounted for in the total or charted because the State only pays coinsurance and deductable for these clients.
*Clients listed as Medically Needy Not Issued (listed in the key table) are not accounted for in the total or charted because they may not become eligible for that month, however must remain in the system.

EXHIBIT 3
DATE 2/16/2011
HB

MONTANA
Department of Public Health & Human Services

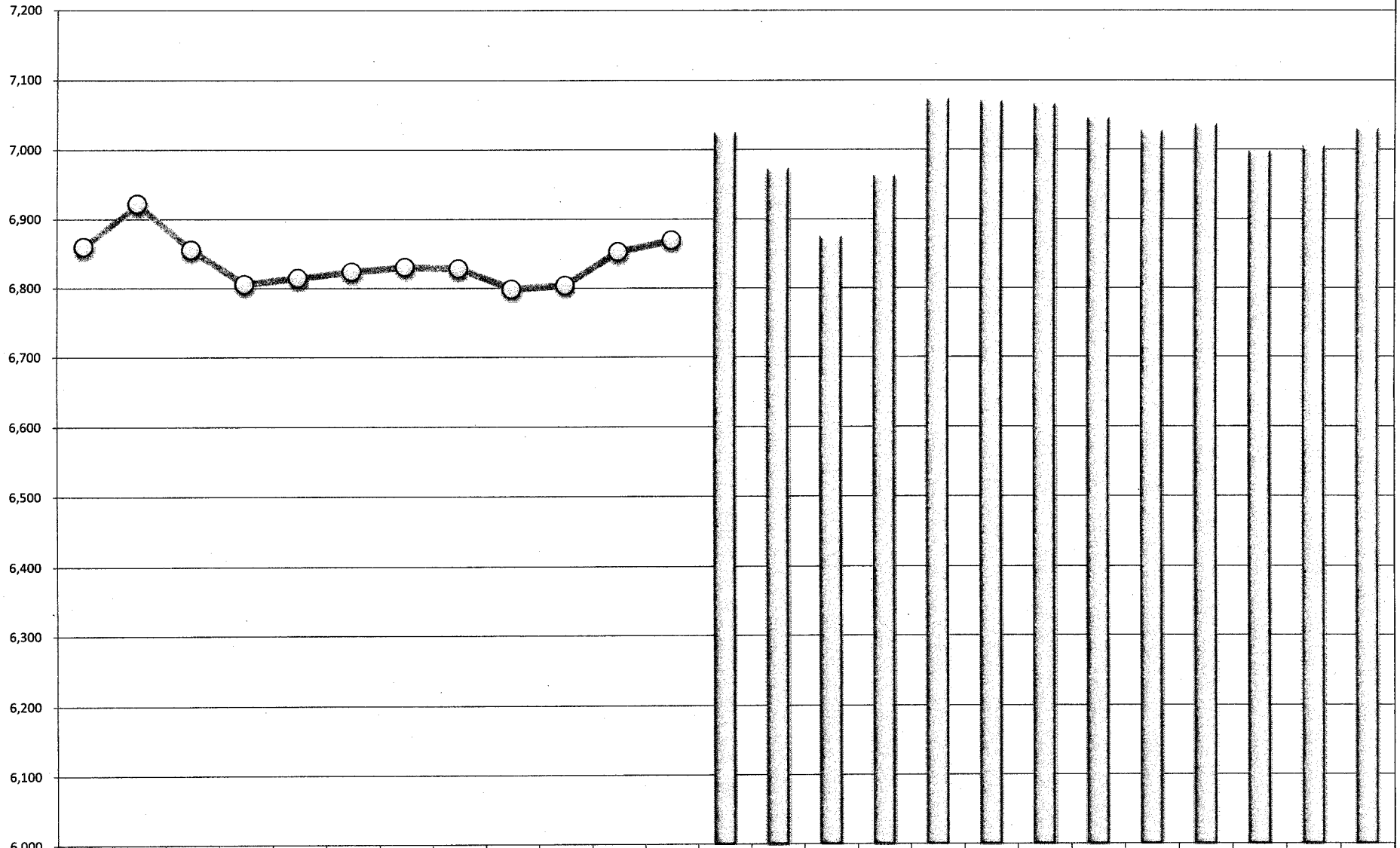
Pregnant Women and Infants
Monthly Enrollment



	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10
All Pregnant Women													3,562	3,617	3,720	3,853	4,101	4,124	4,051	4,057	4,109	4,154	4,154	4,181	4,134
All Infants Under Age 1													5,552	5,561	5,547	5,581	5,722	5,732	5,720	5,704	5,723	5,728	5,758	5,779	5,804
System All Infant < age 1	5,342	5,398	5,411	5,392	5,464	5,547	5,536	5,554	5,598	5,614	5,622	5,600													

MONTANA
Department of Public Health & Human Services

Medicaid Eligibles Age 65 & Over
Monthly Enrollment

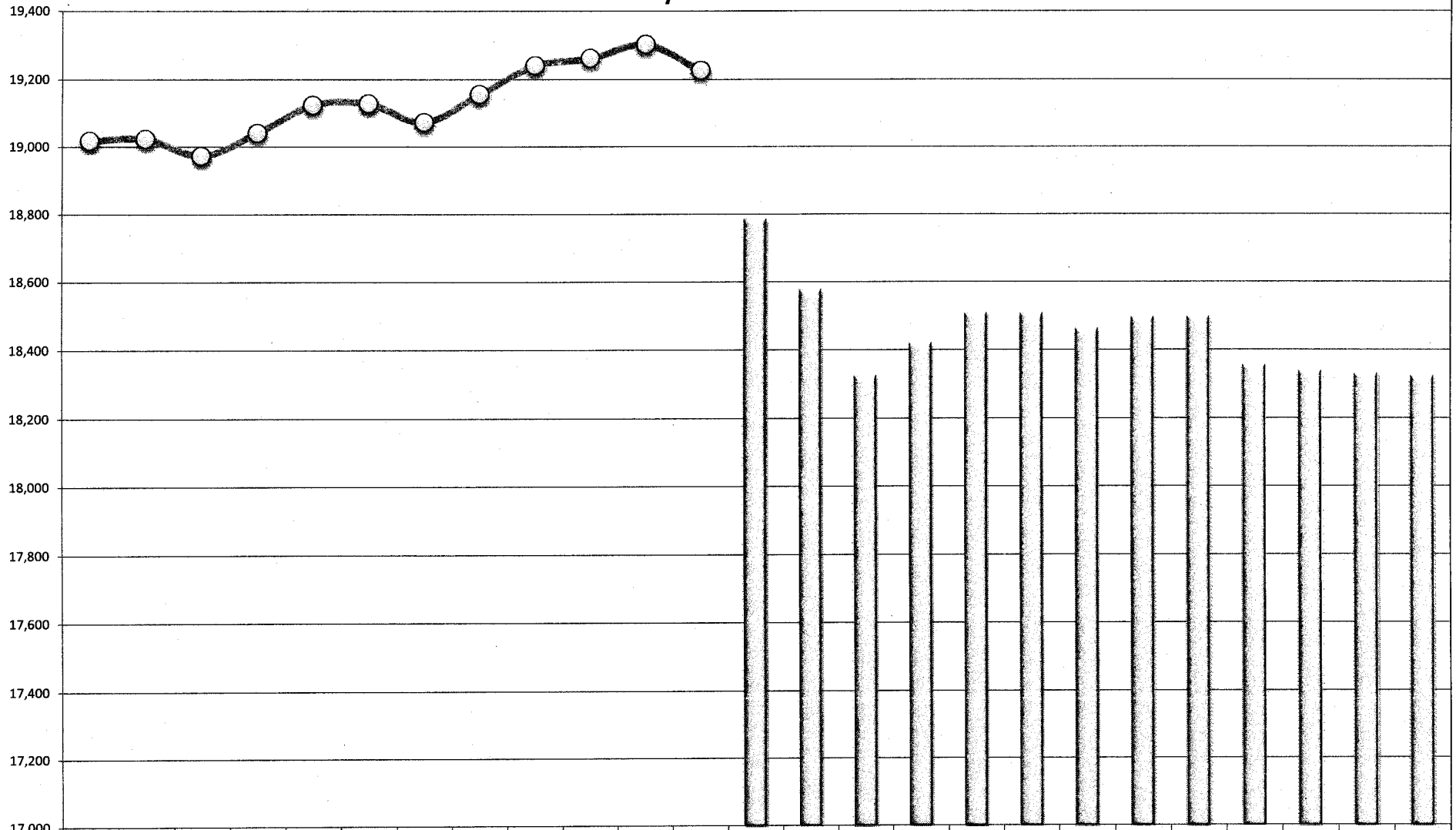


	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10
Age 65 & Older													7,024	6,972	6,875	6,962	7,073	7,070	7,066	7,045	7,027	7,036	6,997	7,005	7,030
System Age 65 & Older	6,859	6,921	6,855	6,805	6,814	6,823	6,830	6,828	6,798	6,804	6,852	6,869													

System total shows all Medicaid eligibles age 65 and older, Chimes total shows all Medicaid and MSP only age 65 and older with Aged MSP only deprivation codes subtracted.

MONTANA
Department of Public Health & Human Services

Medicaid Disabled Eligibles
Monthly Enrollment

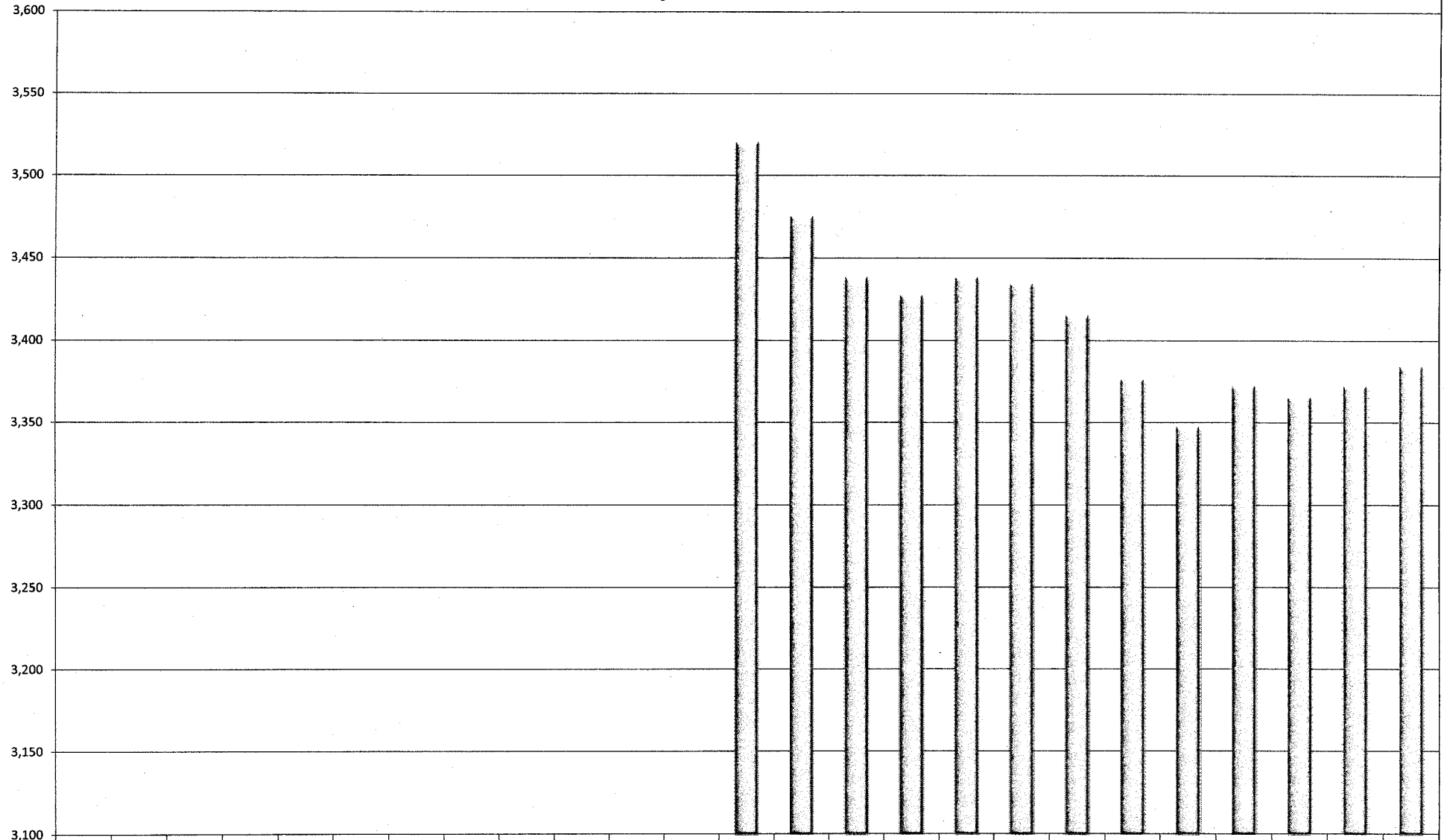


	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10
Total													18,786	18,578	18,325	18,420	18,508	18,508	18,462	18,497	18,498	18,355	18,340	18,331	18,323
Adults													15,815	15,638	15,403	15,470	15,551	15,541	15,492	15,515	15,518	15,379	15,385	15,377	15,351
Children													2,971	2,940	2,922	2,950	2,957	2,967	2,970	2,982	2,980	2,976	2,955	2,954	2,972
System Total	19,016	19,022	18,972	19,040	19,122	19,126	19,071	19,153	19,239	19,260	19,301	19,225													

Fluctuation starting in November is attributable to CHIMES conversion for this group of eligible's. Now with CHIMES when age turns 65 coded as Aged (prior may not have been coded as Aged).

MONTANA
Department of Public Health & Human Services

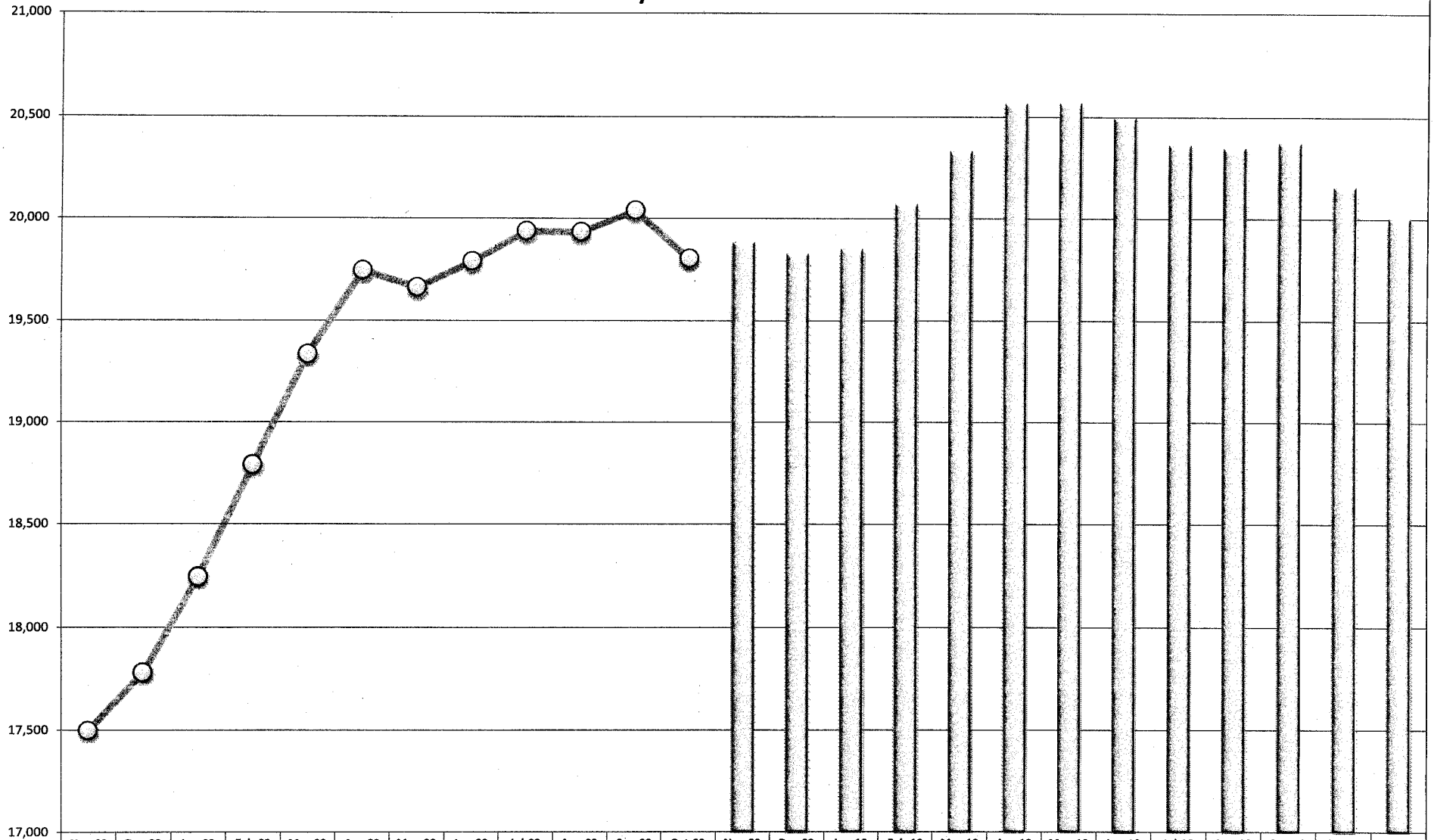
Aged & Disabled Eligibles in an Institutional Setting
Monthly Enrollment



	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10
Total													3,520	3,475	3,438	3,427	3,438	3,434	3,415	3,376	3,347	3,372	3,365	3,372	3,384
65 & up													2,839	2,805	2,789	2,785	2,789	2,785	2,777	2,742	2,734	2,756	2,757	2,769	2,777
Disabled													681	670	649	642	649	649	638	634	613	616	608	603	607

MONTANA
Department of Public Health & Human Services

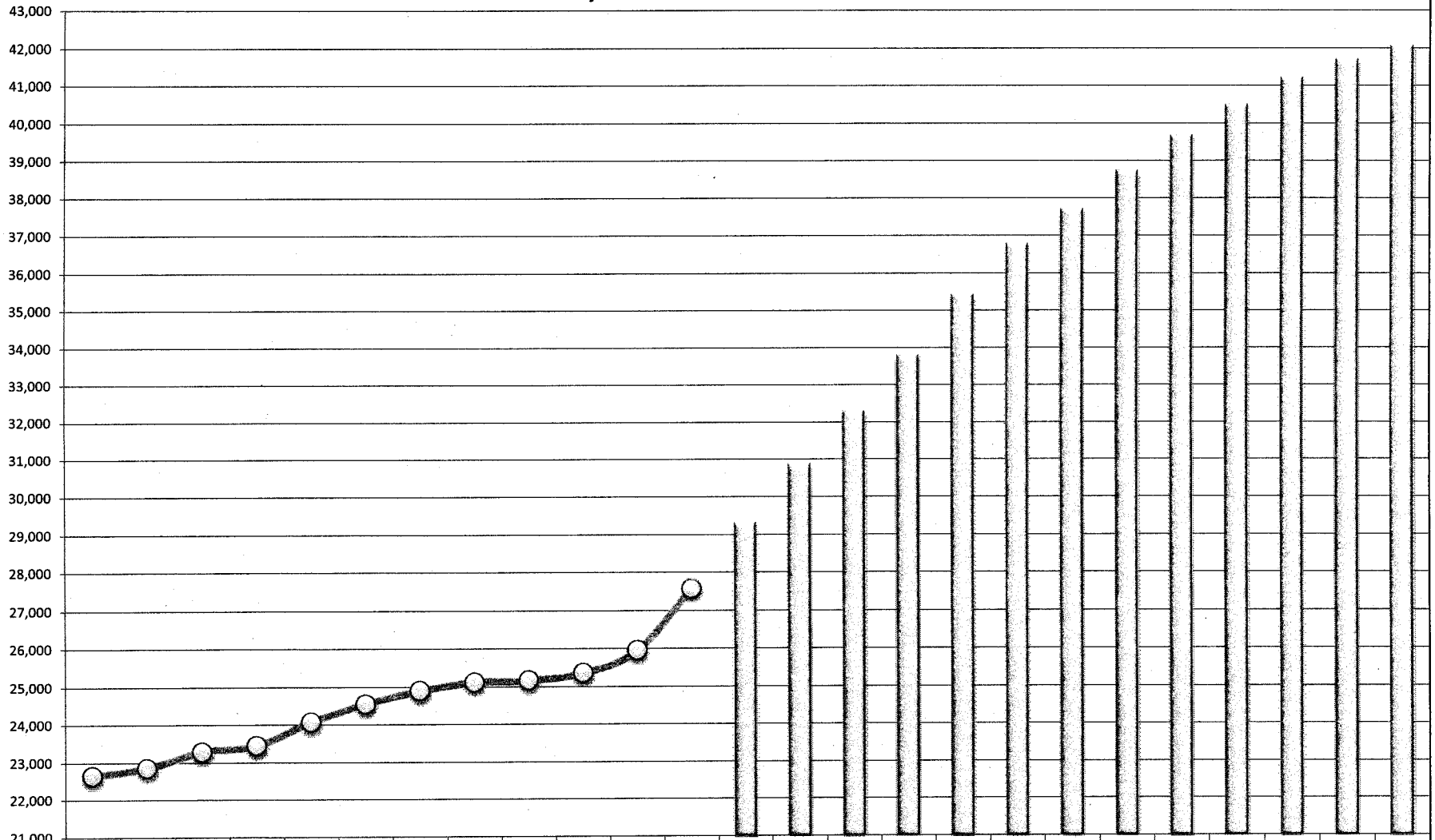
Family Medicaid
Monthly Enrollment



	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10
Total													19,881	19,826	19,850	20,070	20,333	20,564	20,567	20,494	20,363	20,350	20,374	20,156	20,002
Adults													7,481	7,606	7,710	7,810	8,001	8,095	8,056	8,024	8,005	8,025	8,059	7,969	7,893
Children													12,400	12,220	12,140	12,260	12,332	12,469	12,511	12,470	12,358	12,325	12,315	12,187	12,109
System Total	17,500	17,785	18,247	18,792	19,334	19,741	19,659	19,786	19,935	19,931	20,037	19,801													

MONTANA
Department of Public Health & Human Services

Poverty Child: Infant to 18 Years of Age
Monthly Enrollment

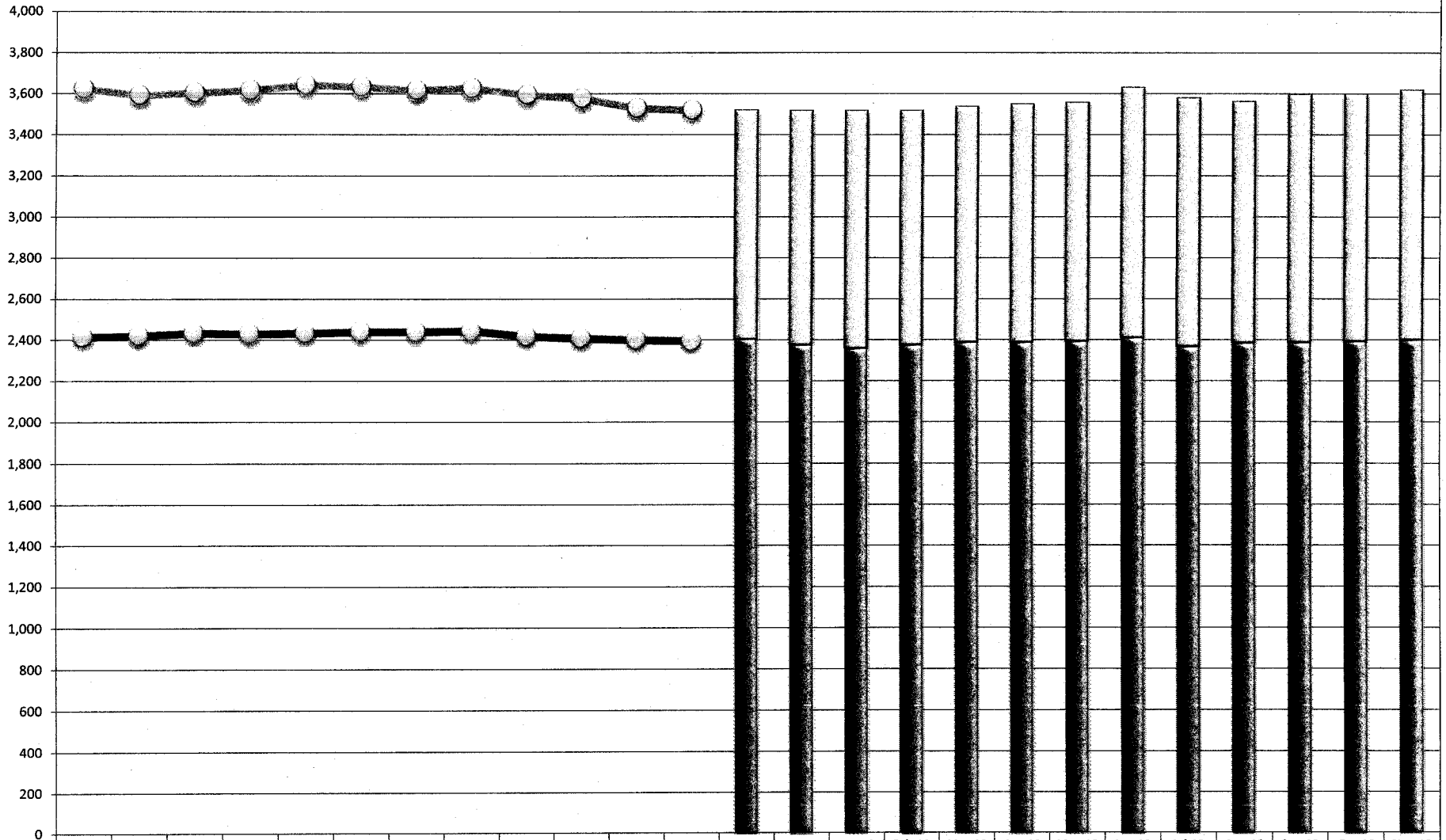


	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10
Total													29,330	30,876	32,304	33,810	35,419	36,790	37,695	38,742	39,669	40,499	41,221	41,708	42,072
5 & Under (HMK Plus 0-5)													13,085	13,747	14,148	14,532	15,054	15,370	15,565	15,861	16,094	16,272	16,401	16,540	16,566
6 to 18 (HMK Plus 6-18)													14,936	15,384	15,897	16,540	17,213	17,792	18,206	18,645	19,064	19,488	19,843	20,048	20,183
HMK Plus Expansion 6-18													1,309	1,745	2,259	2,738	3,152	3,628	3,924	4,236	4,511	4,739	4,977	5,120	5,323
System Total	22,634	22,836	23,275	23,434	24,063	24,540	24,887	25,111	25,160	25,346	25,945	27,574													

Healthy Montana Kids (HMK) began in October 2009 and accounts for much of the growth in children's enrollment.

MONTANA
Department of Public Health & Human Services

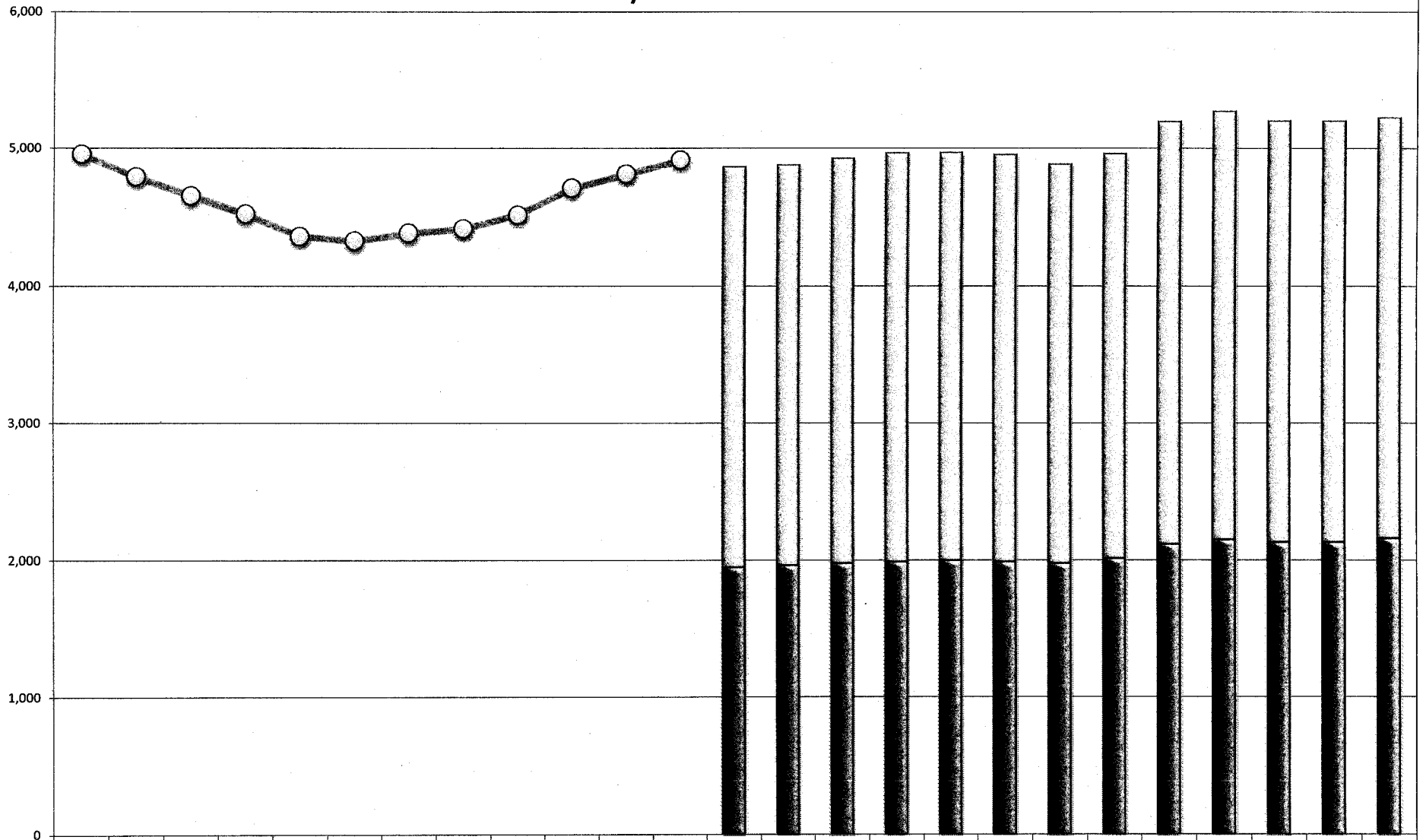
Children on Medicaid due to Foster Care & Sub-Adoption Program
Monthly Enrollment



	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10
Total	3,622	3,589	3,601	3,614	3,640	3,632	3,614	3,625	3,592	3,574	3,529	3,518	3,519	3,516	3,516	3,516	3,536	3,548	3,556	3,628	3,576	3,559	3,595	3,596	3,617
Foster Care													1,113	1,138	1,155	1,138	1,146	1,157	1,161	1,214	1,206	1,171	1,205	1,200	1,214
Sub-Adopt													2,406	2,378	2,361	2,378	2,390	2,391	2,395	2,414	2,370	2,388	2,390	2,396	2,403
System Foster Care	1,208	1,169	1,167	1,183	1,207	1,192	1,175	1,181	1,173	1,165	1,127	1,123													
System Sub-Adopt	2,414	2,420	2,434	2,431	2,433	2,440	2,439	2,444	2,419	2,409	2,402	2,395													

MONTANA
Department of Public Health & Human Services

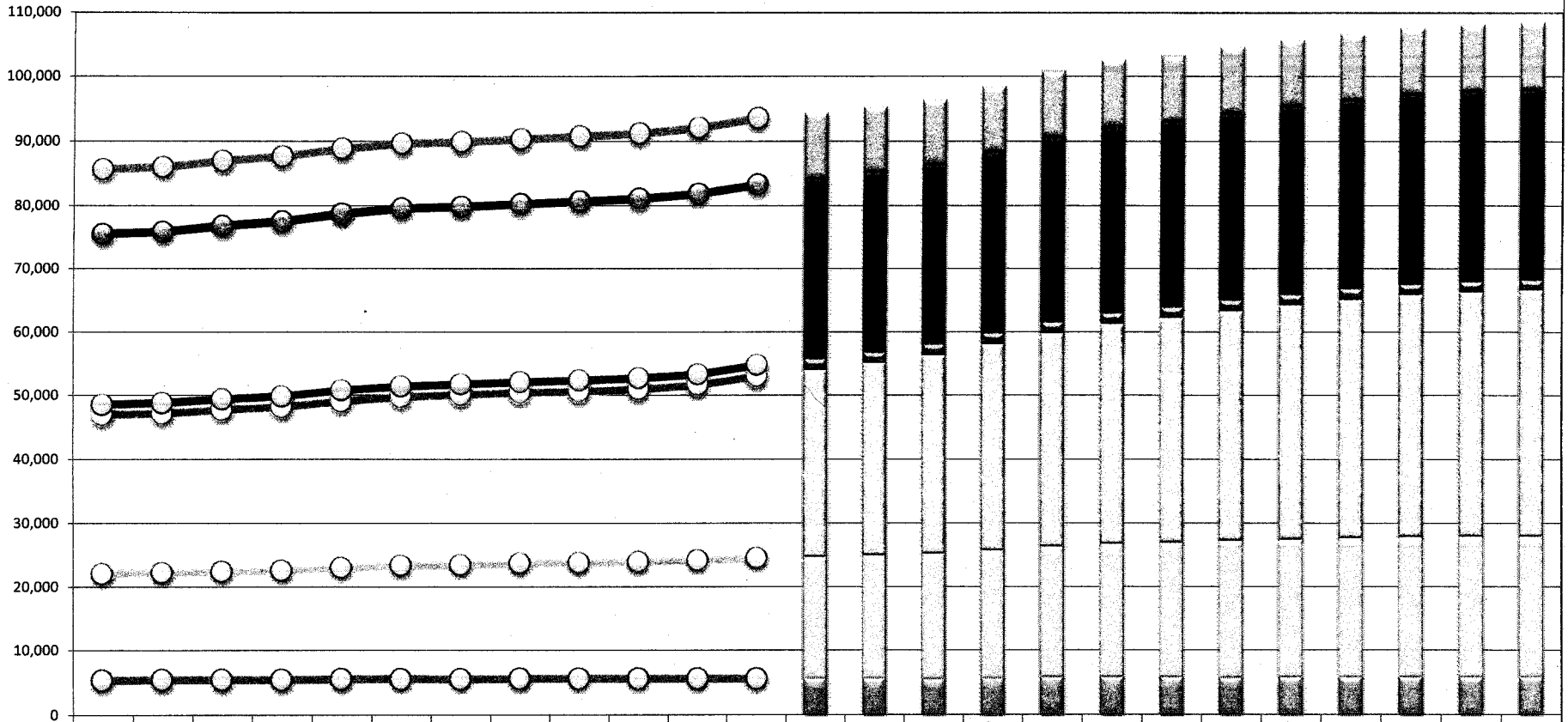
Transitional Medicaid
Monthly Enrollment



	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10
Children													2,910	2,909	2,947	2,972	2,964	2,959	2,900	2,944	3,078	3,120	3,069	3,071	3,066
Adults													1,953	1,967	1,980	1,992	2,002	1,993	1,983	2,018	2,121	2,152	2,132	2,132	2,160
Total													4,863	4,876	4,927	4,964	4,966	4,952	4,883	4,962	5,199	5,272	5,201	5,203	5,226
System Total	4,956	4,787	4,651	4,519	4,358	4,323	4,380	4,413	4,513	4,707	4,809	4,911													

MONTANA
Department of Public Health & Human Services

All Medicaid Eligibles Including Medicare Savings Plan Only
Monthly Enrollment

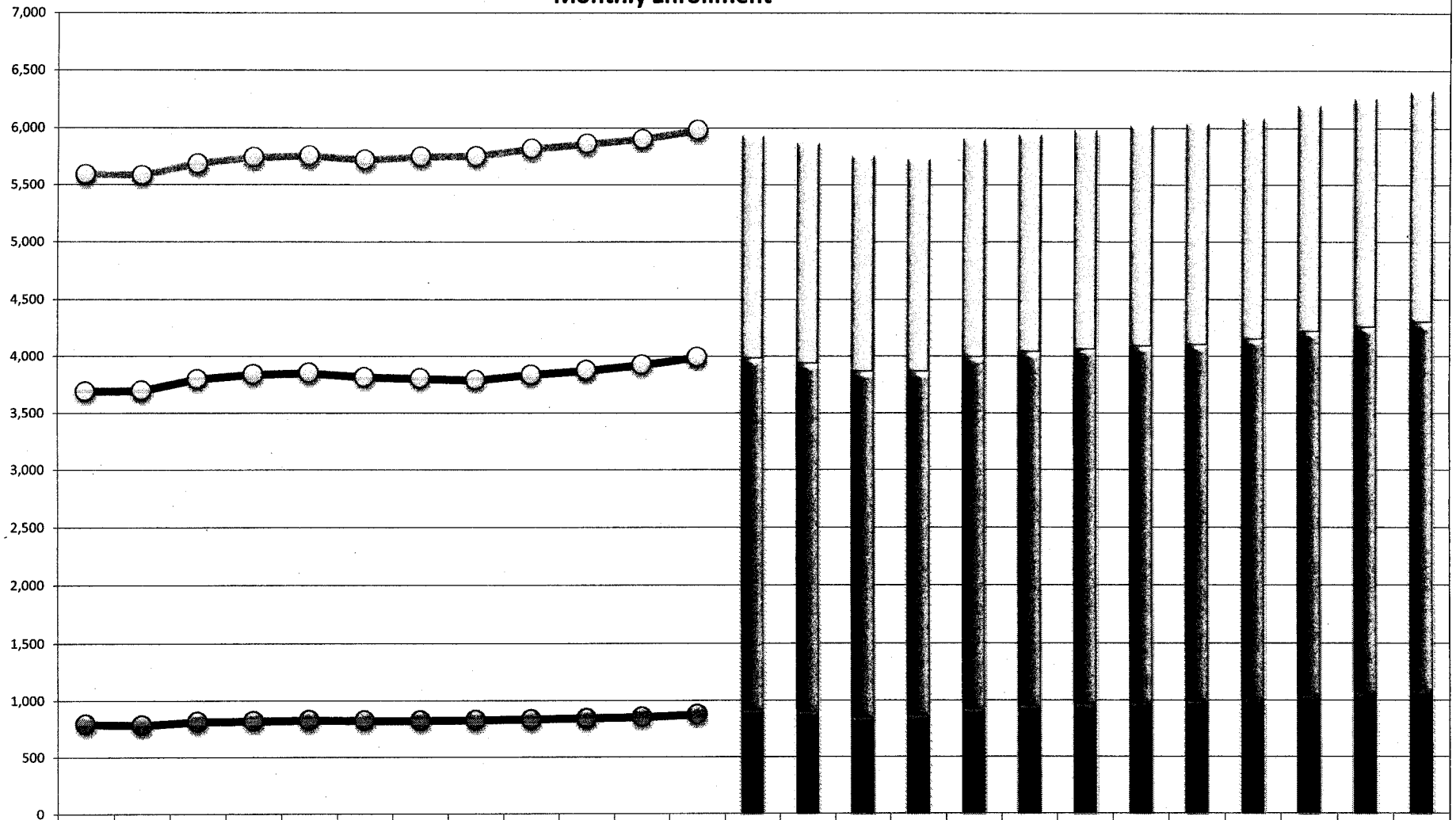


	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10
Age 65 & Over													10,104	10,011	9,870	9,982	10,203	10,245	10,258	10,265	10,272	10,317	10,355	10,406	10,485
Age 21 -64													28,528	28,530	28,437	28,663	29,130	29,264	29,180	29,285	29,491	29,577	29,729	29,793	29,748
Age 19 -20													1,759	1,766	1,745	1,761	1,827	1,797	1,777	1,778	1,742	1,752	1,729	1,704	1,666
Age 6 -18													29,260	30,045	30,989	32,204	33,316	34,369	35,069	35,937	36,657	37,277	37,865	38,173	38,517
Age 1 -5													19,141	19,421	19,725	20,191	20,629	21,069	21,284	21,585	21,760	22,008	22,124	22,219	22,220
Age 0 -1													5,552	5,561	5,547	5,581	5,722	5,732	5,720	5,704	5,723	5,728	5,758	5,779	5,804
System Age 65 & Over	10,195	10,222	10,196	10,185	10,193	10,144	10,137	10,130	10,140	10,159	10,221	10,270													
System Age 21 -64	26,965	27,050	27,367	27,681	27,919	28,159	28,078	28,198	28,338	28,382	28,583	28,589													
System Age 19 -20	1,662	1,685	1,694	1,714	1,747	1,739	1,724	1,754	1,767	1,764	1,782	1,746													
System Age 6 -18	24,808	24,874	25,278	25,428	25,914	26,231	26,456	26,602	26,708	26,873	27,267	28,363													
System Age 1 -5	16,696	16,811	17,004	17,226	17,585	17,825	17,944	18,121	18,186	18,384	18,595	18,963													
System Age 0 -1	5,342	5,398	5,411	5,392	5,464	5,547	5,536	5,554	5,598	5,614	5,622	5,600													

Note, Medicare Savings Plan clients are not charted on page 1, All Medicaid Eligibles.

MONTANA
Department of Public Health & Human Services

Medicare Savings Plan Only Eligibles
Monthly Enrollment

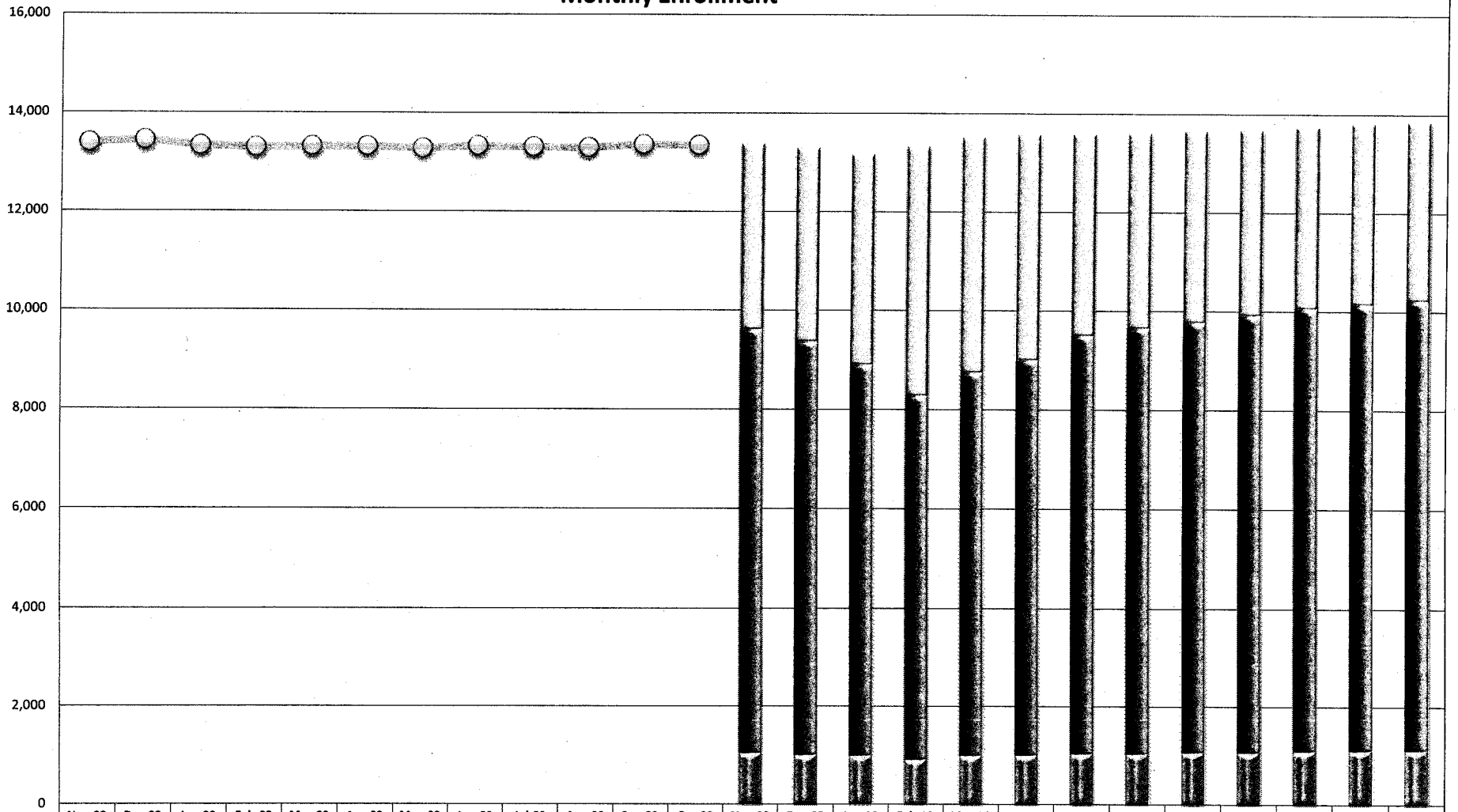


	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10
SLMB Only													1,955	1,930	1,894	1,860	1,914	1,907	1,923	1,939	1,942	1,939	1,983	2,003	2,031
QMB Only													3,063	3,032	3,009	2,993	3,067	3,078	3,089	3,105	3,103	3,140	3,167	3,181	3,207
QI Only													913	900	851	869	924	955	969	978	994	1,007	1,044	1,072	1,086
System SLMB Only	1,899	1,886	1,886	1,900	1,899	1,902	1,940	1,959	1,976	1,984	1,978	1,989													
System QMB Only	2,901	2,916	2,985	3,019	3,026	2,992	2,981	2,964	3,004	3,032	3,070	3,116													
System QI Only	790	780	812	818	825	822	822	826	832	841	852	873													

Note, Medicare Savings Plan clients are not charted on page 1, All Medicaid Eligibles. QI is Qualified Individual, SLMB is Special Low Income Medicare Beneficiary, QMB is Qualified Medicare Beneficiary.

MONTANA
Department of Public Health & Human Services

Full Benefit Duals (Medicaid and Medicare)
Monthly Enrollment



	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10
Medicare & Medicaid													3,743	3,908	4,245	5,030	4,756	4,551	4,064	3,929	3,866	3,731	3,657	3,646	3,600
QMB & Medicaid													8,576	8,364	7,911	7,374	7,761	8,000	8,471	8,622	8,713	8,863	8,964	9,044	9,114
SLMB & Medicaid													1,021	990	985	901	975	990	1,017	1,023	1,051	1,045	1,080	1,083	1,108
QI & Medicaid													23	22	14	11	19	22	18	15	15	21	20	23	12
Total													13,363	13,284	13,155	13,316	13,511	13,563	13,570	13,589	13,645	13,660	13,721	13,796	13,834
System Total	13,387	13,439	13,325	13,291	13,310	13,309	13,278	13,320	13,299	13,292	13,358	13,340													

QI is Qualified Individual, SLMB is Special Low Income Medicare Beneficiary, QMB is Qualified Medicare Beneficiary.