Senator Caferro's Proposal for Funding								
			FY 2012				FY 2013	
Item/Source of Funds/Reason Funds are Available	FTE	General Fund	State Special	Federal Funds	FTE	General Fund	State Special	Federal Funds
Senior and Long-term Care Division								
100 Slots - HCBS			845,250	1,654,750			856,500	1,643,500
Health and Medicaid Initiatives								
80 Slots - HCBS Waiver			676,200	1,823,800			685,200	1,814,800
Health and Medicaid Initiatives								

EXHIBIT 7
DATE 2/17/2011
HB