Motions to Provide Support for Nursing Home Services									
	FY 2012				FY 2013				
Amendment Nmber/Adjustment/Action/Total	General Fund	State Special	Federal Funds	Total	General Fund	State Special	Federal Funds	Total	Notes
1 PL XXX Increase Health Iniative to FY 2010 Funding	$0	$4,037,266	$0	$4,037,266	$0	$4,037,266	$0	$4,037,266	
Increase	(1,433,052)	1,443,052	0	0	(1,443,052)	1,443,052	0	0	
Revised Amount PL ~~1117~~	($1,433,052)	$5,480,318	$0	$4,037,266	($1,443,052)	$5,480,318	$0	$4,037,266	
2 2 Restore Funding for Medicaid Bed Days	$415,861	$0	$814,133	$1,229,994	$404,611	$0	$776,390	$1,181,001	
Balance Nursing Home Utilization Shortfall	674,235	(674,235)	0	0	896,235	(896,235)	0	0	
Total	$1,090,096	($674,235)	$814,133	$1,229,994	$1,300,846	($896,235)	$776,390	$1,181,001	
Net Effect of 1 and 2									
Decrease to General Fund	($342,956)	$4,806,083	$814,133	$5,267,260	($142,206)	$4,584,083	$776,390	$5,218,267	

EXHIBIT 4
DATE 2/18/2011
HB