Motions to Revise HMK Funding for Children in Families with Incomes from 101 to 250% FPL and Partially Fund Costs for Children in Families Under 100% FPL									
	FY 2012				FY 2013				
Amendment Nmber/Adjustment/Action/Total	General Fund	State Special	Federal Funds	Total	General Fund	State Special	Federal Funds	Total	Notes
1 PL11117 HMK - CHIP Caseload	$0	$3,750,981	$12,143,006	$15,893,987	$0	$4,127,674	$13,106,873	$17,234,547	
Remove Presumptive Eligibility	0	(1,677,400)	(5,430,228)	(7,107,628)	0	(1,801,539)	(5,720,546)	(7,522,085)	
Revised Amount PL 11117	$0	$2,073,581	$6,712,778	$8,786,359	$0	$2,326,135	$7,386,327	$9,712,462	
2 PL11120 Med Ben - HMK Expansion Caseload	$0	$5,433,863	$17,590,984	$23,024,847	$0	$6,018,907	$19,112,228	$25,131,135	
Lower Enrollment Growth	0	(503,266)	(1,629,218)	(2,132,485)	0	(356,366)	(1,131,591)	(1,487,957)	
Revised Amount PL 11120	$0	$4,930,597	$15,961,766	$20,892,362	$0	$5,662,541	$17,980,637	$23,643,178	
Net Effect of 1 and 2									
Reduction from the Governor's Request	$0	($2,180,667)	($7,059,446)	($9,240,113)	$0	($2,157,905)	($6,852,137)	($9,010,042)	
3 DP 11001 Med Ben - Physical Health Caseload	*$21,796,037*	*$1,663,764*	*$58,460,352*	*$81,920,153*	*$24,252,704*	*$1,479,895*	*$71,669,148*	*$97,401,747*	Shift HMK state special revenue to fund part of state match for 0-100% HMK eligibility group now funded from the general fund.
Funding Change	(2,180,667)	2,180,667	0	0	(2,157,905)	2,157,905	0	0	
New Total for DP 11011 Med Ben - Physical Health C	$19,615,370	$3,844,431	$58,460,352	$81,920,153	$22,094,799	$3,637,800	$71,669,148	$97,401,747	
4 DP XXXXX Executive Medicaid Caseload Increase	$5,089,451	$0	$9,963,643	$15,053,094	$4,815,718	$0	$9,240,668	$14,056,386	
Funding Change	2,180,667	0	4,269,101	6,449,768	2,157,905	0	4,140,709	6,298,613	Shift general fund from motion number 3 to
New Total for DP XXXXX Exec Caseload Increase	$7,270,118	$0	$14,232,744	$21,502,862	$6,973,623	$0	$13,381,377	$20,355,000	

EXHIBIT 7
DATE 2/14/2011
HB