

2011 Session Policy-Budget Joint Meetings: Major Issues
As of December 28, 2010

EXHIBIT 3
 DATE JAN 11

Standing Committee By Section (Class)	HB MAJOR ISSUES FOR STANDING COMMITTEES (NOT APPROPRIATIONS OR ON-CALL COMMITTEES)
A - Agriculture (3)	<ul style="list-style-type: none"> • Genetically modified organisms (GMO) • Bison management • Misc.: Farmers' markets; Nurseries
A - Business & Labor (1)	<ul style="list-style-type: none"> • Workers' compensation • Health insurance reform and implementation • Mortgage Lending Act • Professional/Occupational licensing statutes.
A - State Administration (1)	<ul style="list-style-type: none"> • Pensions • State employee pay/benefits • Elections/Campaign finance and practices
B - Human Services/Public Health & Human Services (2)	<ul style="list-style-type: none"> • Federal health care reform and related issues: Limit state's activities in relation to the federal law; Potential effects on workforce issues, particularly primary care workforce; Opportunities for public health grants to fund health promotion and disease prevention activities • Medicaid: Changes to address rising costs; Reimbursement rates paid to Medicaid providers • Medical marijuana: Regulation in general; Use/misuse; Caregivers; Potential revenue from taxes/fees
C - Natural Resources (2)	<ul style="list-style-type: none"> • Water quantity and quality • Revisions to MEPA and permitting statutes • Management of state lands
C - Transportation/ Highways and Transportation (2)	<ul style="list-style-type: none"> • Vehicle licensing, registration and titling • Traffic safety: Distracted driving; Seatbelts; Speed limits; DUI • Size, weight, and load for commercial vehicles
C - Fish, Wildlife, & Parks (3)	<ul style="list-style-type: none"> • FWP land ownership/acquisition and management • Wolf management • Bison/buffalo management
C - Federal Relations, Energy, & Telecommunications. (2)	<ul style="list-style-type: none"> • Renewable resource standards and requirements • Electric transmission development and regulation • Energy conservation measures
D - Judiciary (1)	<ul style="list-style-type: none"> • DUI • Immigration • Office of public defender, indigent defense
E - Education (2)	<ul style="list-style-type: none"> • K-12: Generally revise education funding; Cost savings; Home schooling; Teacher tenure; Health insurance • Higher education: Revise student financial aid
F - Taxation (1)	<ul style="list-style-type: none"> • Property taxation: Reappraisal; Business equipment tax rate reduction/exemption • Revenue estimates • Misc.: Reduction/elimination of business and individual income tax credits; Health care tax benefits
F - Local Government (3)	<ul style="list-style-type: none"> • Land use (subdivision, zoning, growth policies) • County roads (authority, access) • General operation (commissioners, boundaries, annexation, classification)

Bill Requests by Selected Subject areas

By Section	Number of Bill Requests By Subject Area
A - General Government	Agriculture - 22 Livestock - 26 Corporations - 19 Credit Transaction - 11 Financial Institutions - 24 Insurance - 86 Economic Development - 19 Elections - 5 Professions and Occupations - 54 Labor and Employment - 75 Retirement - 37 Workers Comp - 29
B - Human Services	Health - 22 Health Care services - 118 Social services - 56
C - Natural Resources and Transportation	Water - 81 Fish and Wildlife - 140 Environmental Protection - 87 Motor Vehicles - 76 Highways and Roads - 7 Transportation - 28 Energy - 87 State Lands - 28 Utilities - 36
D - Judiciary	Criminal procedure - 36 Civil procedure - 32 Corrections - 14 Courts - 33 Crimes - 60
E - Education	Schools and Education - 80 School Finance - 42 University System and Colleges - 22
F - Taxation and Local Government	Revenue - 114 Local Government - 92 Counties - 21 Planning and Development - 23 Taxation (all categories) - 224

Alcohol and Drugs - 62
 Ballot Issues - 10
 Constitutional Amendment Proposals - 17
 Referendum - 5
 Consumer Protection - 14
 Federal Government - 49
 Legislature - 40
 Interim Studies - 13
 Property - 38
 Public Officers and Employees - 44
 State Government - 79

Bills Stats as of December 29, 2010

	<u>2011</u>	<u>2009</u>
Bills Requested to Date:	1,872	1,958
Bills to Requesters:	121	127
Bills on Hold:	775	670
Bills Died in Process:	48	65
Introduced in Senate:	107	173
Introduced in House:	163	180

Average Bill Assignments per Committee

Senate Standing Committees

Session		Class 1				
		Business & Labor	Finance & Claims	Judiciary	Taxation	
		M-F 8 AM	M-F 8 AM	M-F 8 AM	M-F 8 AM	
	2009	124	86	134	89	
	2007	120	113	193	109	
	2005	136	111	193	122	
	2003	131	114	166	105	
Average		128	106	172	106	128
Session		Class 2				
		Local Govt.	Education & Cultural Resources	Pub. Health, Welfare & Safety	State Admin.	
		T,Th 3 PM	M,W, F 3 PM	M,W,F 3 PM	M,W,F 3P.M.	M,W,F 3 PM
	2009	78	46	69	97	90
	2007	Class 3 61	47	110	152	104
	2005	Class 3 68	50	96	114	61
	2003	Class 3 50	69	61	110	86
Average		64	53	84	118	85
Session		Class 3				
		Fish & Game	Highways & Transport.	Energy & Telecomm.	Agriculture, Livestock & Irrigation	
		T,Th 3 PM	T,Th 3 PM	T,Th 3 PM	M,W,F 3 PM	
	2009	55	50	32	47	
	2007	42	50		Class 2 17	
	2005	52	68	34	Class 2 32	
	2003	55	53	50	Class 2 41	
Average		51	55	39	34	45

House Standing Committees

		Class 1					
		Appropriations	Business & Labor	Judiciary	State Admin.	Taxation	
Session		M-F 8 AM	M-F 8 AM	M-F 8 AM	M-F 8 AM	M-F 8 AM	
	2009	176	133	148	123	101	
	2007	284	153	225	161	132	
	2005	150	200	164	159	132	
	2003	120	179	163	156	119	
Average		183	166	175	150	121	159
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		Class 2					
		Education	Federal Energy & Telecom.	Human Services	Natural Resources	Transportation	
Session		M,W,F 3 PM	M,W 3 PM	M,W,F 3 PM	M,W,F 3 PM	M,W,F 3 PM	
	2009	49	52	72	86	61	
	2007	83	65	60	98	67	
	2005	55	63	98	93	86	
	2003	52	66	59	96	63	
Average		60	62	72	93	69	71
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		Class 3					
		Agriculture	Fish Wildlife & Parks	Local Govt.			
Session		T,Th 3 PM	T,Th 3 PM	T,Th 3 PM			
	2009	39	65	73			
	2007	30	52	43			
	2005	43	73	69			
	2003	44	60	73			
Average		39	63	65	55		



Montana Legislative Services Division

Legal Services Office

Room 110 Capitol Building * P.O. Box 201706 * Helena, MT 59620-1706 * (406) 444-3064 * FAX (406) 444-3036

DATE: January 5, 2011

TO: Long-Range Planning Subcommittee

FROM: Jaret Coles, Staff Attorney

RE: Bill Draft Concept Regarding Allocation of Revenue from Various State Accounts and Funds to the State General Fund

EFFECT:

- Increases the future balance of the state general fund;
- Decreases the future balance of various state accounts and funds; and
- Reduces distributions to various agencies, counties, local governments, and school districts.

POSSIBLE REVENUE SOURCES IN THE BILL:

- Coal severance taxes;
- Oil and natural gas production taxes;
- Metalliferous mines license taxes;
- Resource indemnity and ground water assessment tax and money from opencut mining fees;
- Interest income from the resource indemnity trust fund;
- Nursing facility utilization fees;
- Lodging facility use tax;
- Revenue from liquor, beer, wine, hard cider, and cigarette taxes;
- Distribution of federal mineral leasing funds to counties;
- Earnings from the treasure state endowment fund, the treasure state endowment regional water system fund, and the big sky economic development fund;
- Tobacco settlement proceeds;
- Live card game and table permit fees, bingo and keno taxes, sport pools and sport tab taxes, and video gambling machine permits;
- Portfolio notice filing fees and examination costs associated with securities regulation;
- Insurance premium taxes and fees;

- The genetics program fee and the captive insurance company premium tax;
- Driver's license fees;
- The environmental contingency account; and
- The oil and gas production damage mitigation account.

POSSIBLE CODE SECTIONS:

15-35-108, 15-36-331, 15-37-117, 15-38-106, 15-38-202, 15-60-102, 15-60-210, 15-60-211, 15-65-121, 16-1-404, 16-1-406, 16-1-411, 16-11-119, 17-3-240, 17-5-703, 17-6-606, 23-5-306, 23-5-409, 23-5-502, 23-5-612, 30-10-115, 30-10-209, 30-10-210, 33-2-708, 33-2-712, 33-28-120, 61-5-121, 75-1-1101, 82-11-131, 82-11-161, and 90-6-701, MCA.

Statutory Appropriations Bill Draft

Legislative Fiscal Division
Statutory Appropriation System
Expenditures By Agency, Fund, MCA Entry SABERS Data as of 01/01/11 05:20:05 AM

Agency Name	(All)
Fund Name	01000 General Fund
Status	(All)
Fiscal Year	2010

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MCA and Name	Total
10-3-312 A Governor declared emergency/disaster	300,535.56
15-1-121 Local government entitlements	95,596,143.00
15-1-218 Dept. of Revenue out-of-state tax collections	44,467.01
15-35-108 Coal tax earnings for economic development	5,955,330.49
15-70-601 Tax incentive for biodiesel producers	3,536.70
16-11-509 Recoveries from tobacco settlement litigation	463.00
17-3-106 Reimbursement of federal funds and interest	213,209.63
17-6-101 Bd. of Investment contracted banking services	2,254,584.29
17-7-502 Debt service payments & issuing costs	17,348,930.61
19-13-604 MT firefighters' unified retirement	10,871,716.99
19-17-301 Volunteer firefighters' retirement	1,574,589.00
19-18-512 Local firefighters' retirement	284,556.00
19-19-305 Other municipal police retirement	216,924.00
19-19-506 Other municipal police supplemental retirement	115.00
19-20-604 Teachers' retirement	806,797.43
19-20-607 Supplemental teachers' retirement	16,434,812.75
19-21-203 MUS optional retirement	1,794,231.99
19-3-319 Local government & school employee retirement	899,512.78
19-6-404 Highway Patrol retirement	1,327,061.83
19-6-410 Supplemental Highway Patrol retirement	286,828.72
19-9-702 Municipal police retirement	10,931,612.14
7-4-2502 County attorney salaries	2,616,772.07
Grand Total	169,762,730.99

**Legislative Fiscal Division
Statutory Appropriation System**

Expenditures By Agency, Fund, MCA, Entity

SABERS Database 01/01/11 08:20:05 AM

Agency Name	(All)
Fund Name	02000 State/Other Special Rev. Funds
Status	(All)
Fiscal Year	2010

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MCA and Name	Total
10-1-1303 MT military family relief	27,500.00
10-2-603 State veterans' cemeteries	(6,146.36)
10-4-301 Reimburse telephone companies for 911 costs	10,369,354.44
15-31-906 State-certified movie production income tax credits	1,499.99
15-36-332 Distribute O&G production taxes to eligible counties	97,247,618.82
15-37-117 Distribution to counties impacted by mining	2,683,748.17
15-39-110 Bentonite tax distribution to eligible counties	422,725.25
15-65-121 Tourism promotion and related activities	18,592,343.58
15-70-101 Fuel taxes to local govt. for road work	16,766,000.00
17-3-241 US royalty to eligible counties from mineral account	11,201,752.62
17-7-502 Debt service payments & issuing costs	3,486,067.21
18-11-112 Tribal reimbursements and DOR administration	8,129,231.39
20-26-1503 Pay debt and costs of rural physician incentive program	408,201.38
20-8-107 Deaf & blind school for educational purposes	68,604.17
20-9-534 School technology purchases	1,000,000.00
20-9-622 School equalization from the guarantee account	133,317,339.21
2-17-105 State building damage repair	616,046.30
22-3-1004 Purchase, maintain & operate historic properties	1,027,345.80
23-4-105 For the good of the existing horseracing industry	133,808.18
23-5-306 Card table fees to local governments	78,100.00
23-5-409 Keno & bingo taxes to local governments	11,500.00
23-5-612 Video gambling permit fee to local governments	1,907,372.00
37-51-501 Pay real estate claims for unsatisfied judgments	4,770.00
39-71-503 Payment of uninsured benefits	882,524.37
41-5-2011 Youth court intervention and prevention	2,073,440.91
42-2-105 Adoption services	100,181.42
44-12-206 Enforcement of drug laws	65,319.12
44-1-504 Partially fund highway patrol officers' salaries	8.00
50-4-623 Administration of health and cost management plans	428.50
5-11-120 Legislative branch retirement termination	32,160.25
5-11-407 Major Leg. information technology projects	92,873.80
53-1-109 For needs of the prison inmates & their families	429,611.61
53-24-108 A Grants for private or public alcoholism programs	1,746,857.44
69-3-870 Administer telecom performance assurance plans	75.12
75-1-1101 Contingency to address environmental problems	17,924.50
75-11-313 Petroleum tank release cleanup	3,658,632.60
76-13-150 Pay fire suppression costs	706,780.75
77-1-108 Administer Morrill Act land grant	35,504.47
80-11-518 Ag. commodity research & market development	506,675.92
80-4-416 Administration of agricultural commodities	576,890.66
82-11-161 Oil and gas production damage mitigation	52,046.70
87-1-230 Maintenance of FWP land and water	68,992.42
87-1-603 Tax payment to counties for FWP owned land	442,563.69
90-1-115 A Support projects related to Lewis and Clark-6501	66,269.49
90-1-115 B Support projects related to Lewis and Clark-5117	1,439.80
90-1-205 Assist economic development in Montana	1,538,030.83
90-1-504 Administer distressed wood products loan program	75,366.44
90-3-1003 Fund research and commercialization projects	3,234,527.95
90-6-331 Payments to counties from hard-rock mining account	227,801.47
90-9-306 Fund ag. development & research projects	(1,447.07)
Grand Total	324,126,263.31