EXHIBIT 1
DATE Jan 14, 2011
HB 5

Legislative Fiscal Division

http://leg.mt.gov/css/fiscal

Long-Range Building Program Capital Projects Appropriations by Fund Type and Biennium

Biennium	LRBP Cash	Other Capital Project Funds	General Fund[1]	State Special	Federal Special	Proprietary Funds	Authority Only (2)	Total LRBP Cash Program	G.O. Bonding	Total LRBP Program
1999	$9,159,658			$24,058,107	$15,092,557		$30,013,619	$78,323,941	$43,319,315	$121,643,256
2001	7,515,000		170,000	22,204,804	39,236,497		46,495,000	$115,621,301	33,403,750	149,025,051
2003	5,489,660			20,420,275	15,800,000		39,105,080	$80,815,015	25,025,286	105,840,301
2005	3,281,500			24,044,460	11,319,212		41,095,000	$79,740,172		79,740,172
2007	35,438,075	500,000 (3)		26,945,974 (4)	19,984,000		139,697,500	$222,565,549	53,100,000 (5)	275,665,549
2009	13,560,116	4,000,000 (6)	140,115,884 (8)	51,947,160 (7)	48,178,978	293,000	46,307,000	$304,402,138		304,402,138
2011	18,865,000		37,178,568	57,056,400	55,150,500 (9)	1,750,000	38,800,000 (10)	$208,800,468		208,800,468
2013ExP	2,420,000			28,593,330	16,885,500	250,000	14,335,000	$62,483,830		62,483,830

(1) General Fund Appropriations and Transfers to the capital project fund
(2) Projects that require authority only to use higher education funds, proprietary funds, and General Service internal service funds, appropriations are not required
(3) Capital Land Grant Funds
(4) Excludes the HB 5 appropriation of $133.8 million for Highway 93 construction projects
(5) Excludes the HB 540 bond authorization of $19.5 million for the St. Mary's Water Project and the Ft. Belknap Water Compact (these are appropriated to DNRC)
(6) Capital land grant fund
(7) Includes an appropriation for Highway 93 construction projects
(8) Includes general fund transfers of $10 million to the FWP capital projects fund, a general fund appropriation of $4 million for two projects, and $126,115,884 transfer to the LRBP capital projects fund
(9) Includes SBECP ARRA funds ($21.7 million)
(10) Includes $4.5 million of authority related to the potential of ARRA funding for University buildings