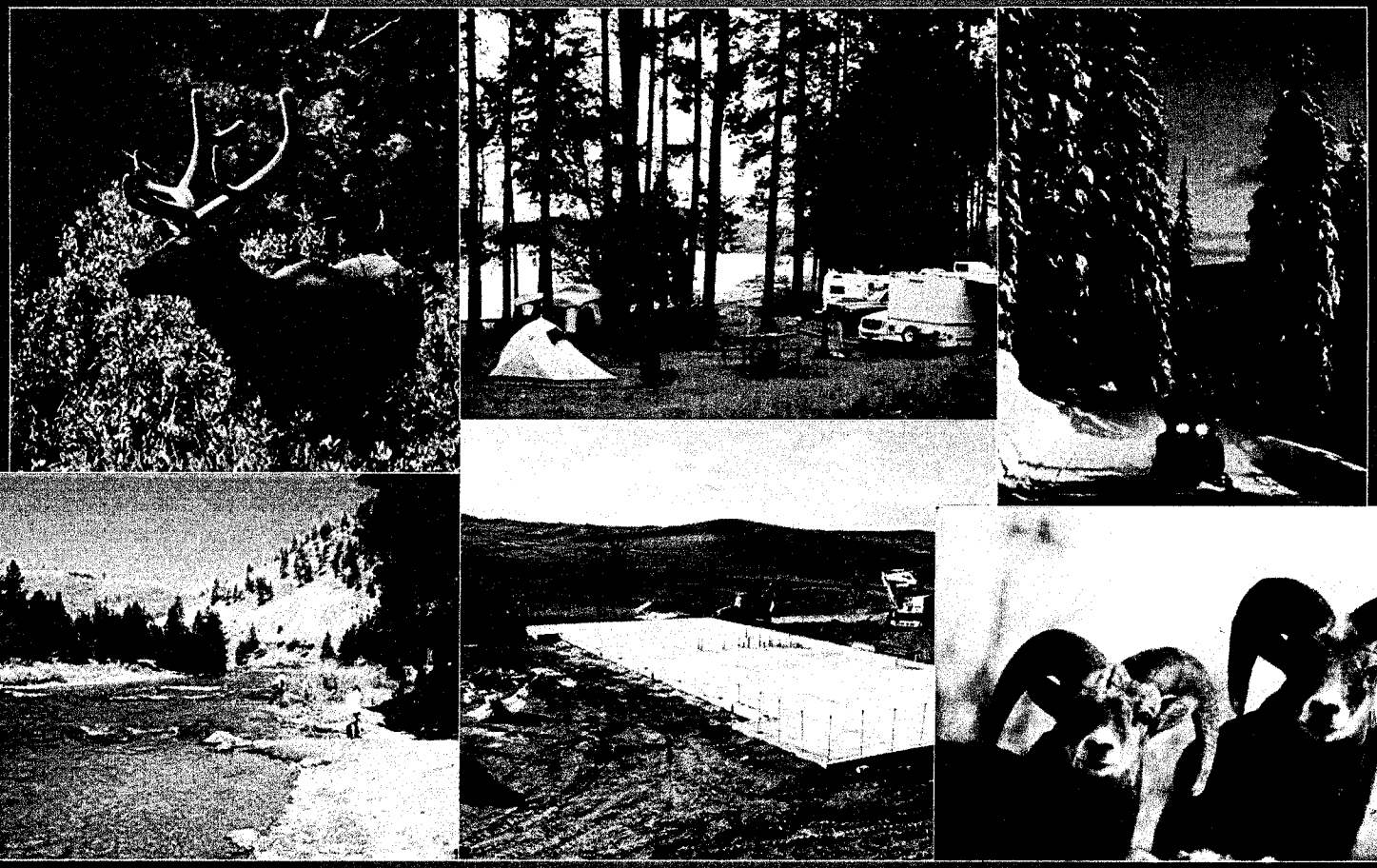
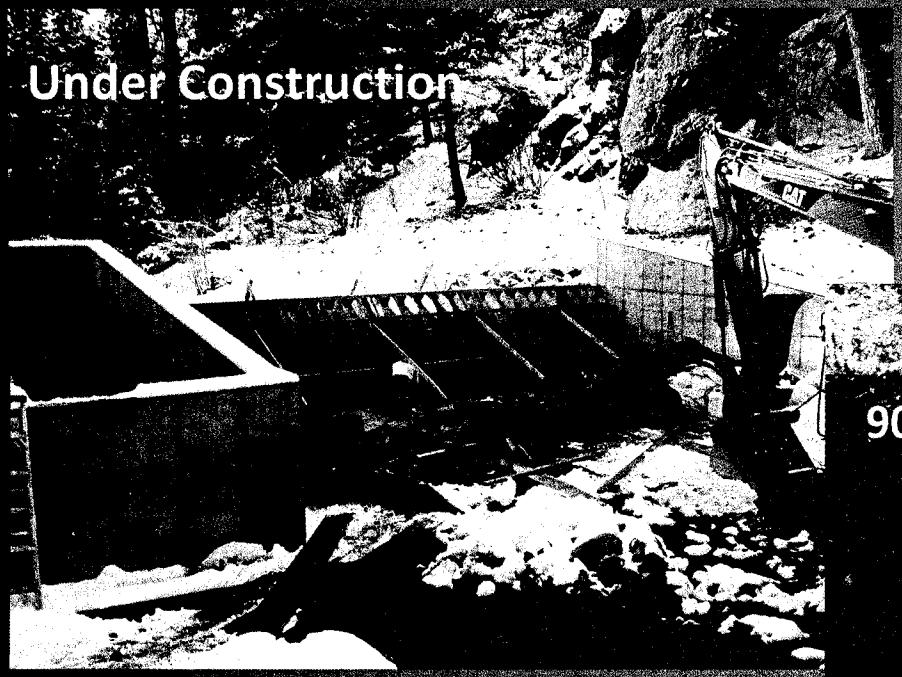
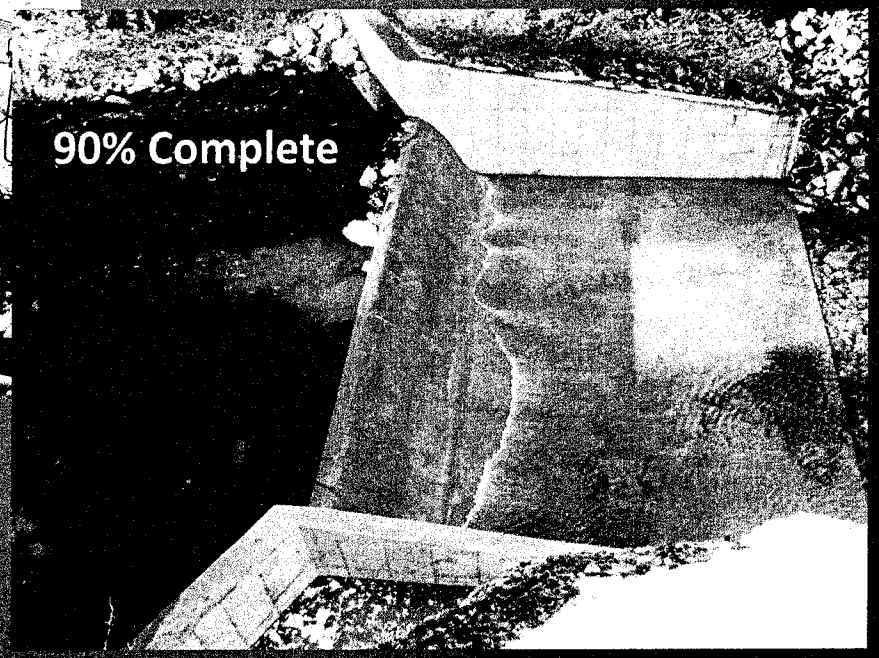
EXHIBIT 3
DATE Jan 18, 2011
H.B 5

2011 Legislature
Long-Range Building Program
Fish, Wildlife & Parks



FWP OVERVIEW





Lower Deer Creek
Fish Barrier

FWP OVERVIEW

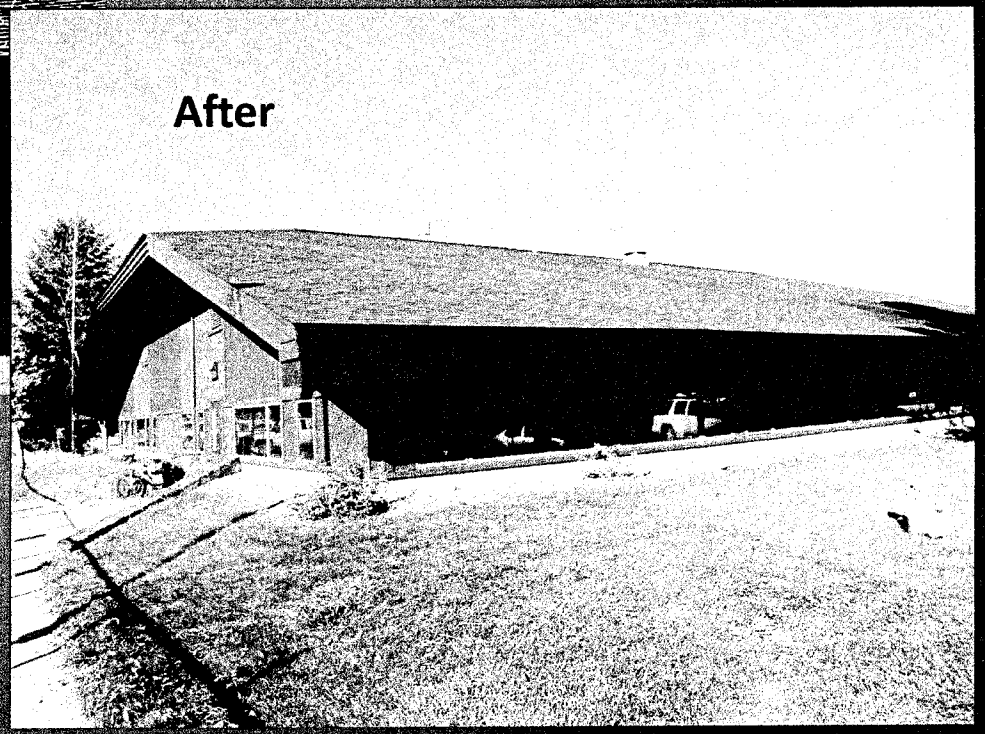
17 Items Totaling $27.03 Million

- Major Maintenance
  - $10.55M
  - 39%
- Habitat Improvements
  - $3.93M
  - 15%
- Land Protection
  - $10.29M
  - 38%
- Recreation Grants
  - $2.26M
  - 8%

PROGRAM FUNDING SOURCES

	State Special	Federal	TOTAL	%
Admin Facilities Repair & Maintenance	$ 1,570,500	$ 0	$ 1,570,500	6
Fisheries	1,949,000	575,000	2,524,000	9
Wildlife	12,466,800	200,000	12,666,800	47
Parks	5,181,530	2,830,500	8,012,030	30
Recreation Grants	258,000	2,000,000	2,258,000	8
TOTALS	$21,425,830	$ 5,605,500	$ 27,031,330	100

ADMIN FACILITIES
REPAIR & MAINTENANCE



Roof Replacement Project
Region 2 HQ - Missoula

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ADMIN FACILITIES
REPAIR & MAINTENANCE

Region 6 HQ Building - Glasgow

ADMIN FACILITIES
REPAIR & MAINTENANCE

Region 6 HQ Facility - Glasgow

FISHERIES PROJECTS

FISHERIES PROJECTS

	STATE SPECIAL	FEDERAL	TOTAL
Future Fisheries	$ 1,274,000	$ 0	$ 1,274,000
Hatchery Maintenance	575,000	575,000	1,150,000
Community Fishing Ponds	50,000	0	50,000
Dam Maintenance	50,000	0	50,000
TOTALS	$ 1,949,000	$ 575,000	$ 2,524,000

FUTURE FISHERIES

Fish Passage Enhancement Project
Governor Creek

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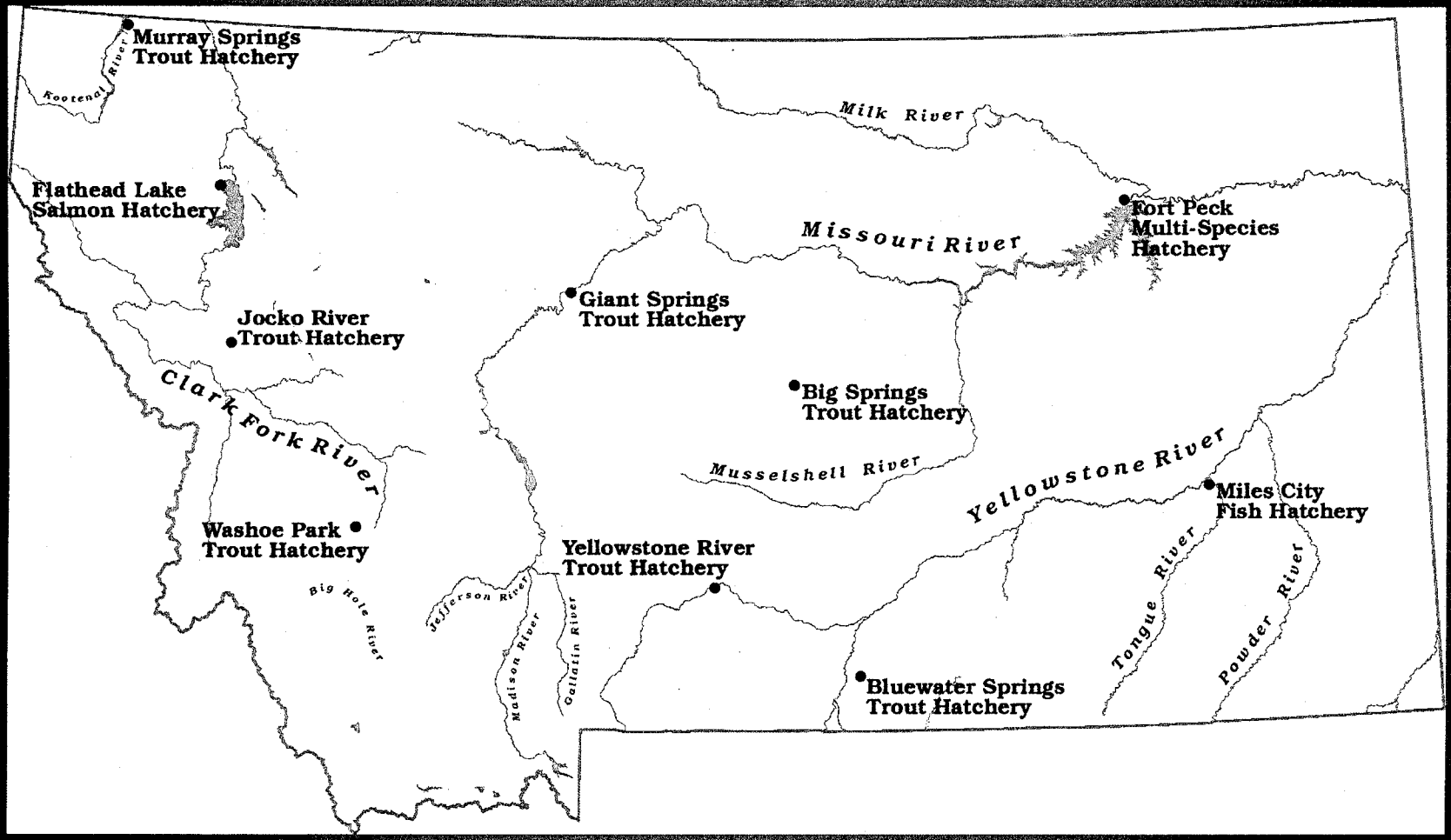
HATCHERY MAINTENANCE



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HATCHERY MAINTENANCE

- Infrastructure improvements to reduce energy use as part of the Governor's "20x10" initiative
- Flood Protection for Jocko River Trout Hatchery
- Flathead Lake and Rose Creek facility improvements

COMMUNITY FISHING PONDS

Carter Pond near Lewistown

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DAM MAINTENANCE

Rainy Lake Fish Barrier
Clearwater River

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WILDLIFE PROJECTS

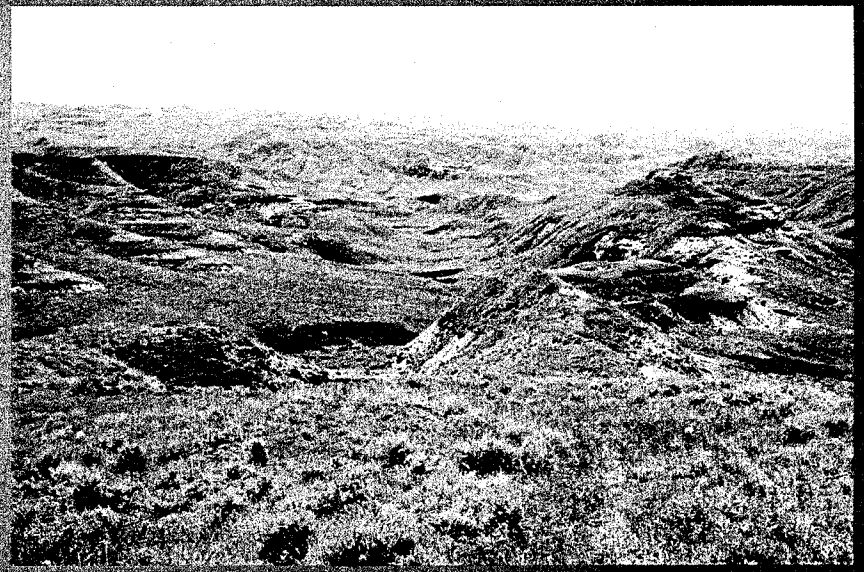
WILDLIFE PROJECTS

	STATE SPECIAL	FEDERAL	TOTAL
Habitat Montana	$ 8,668,000	$ 200,000	$ 8,868,000
Upland Game Bird Program	1,181,800	0	1,181,800
Wildlife Habitat Maintenance	970,000	0	970,000
Waterfowl Program	509,000	0	509,000
Bighorn Sheep Habitat	538,000	0	538,000
Home to Hunt Access	600,000	0	600,000
TOTALS	$ 12,466,800	$ 200,000	$ 12,666,800

HABITAT MONTANA

Program priorities are aimed at "important habitats that are seriously threatened" and must also consider statewide distribution of conservation projects

WINTERING ELK ON WMA



MOLINE RANCH CONSERVATION EASEMENT

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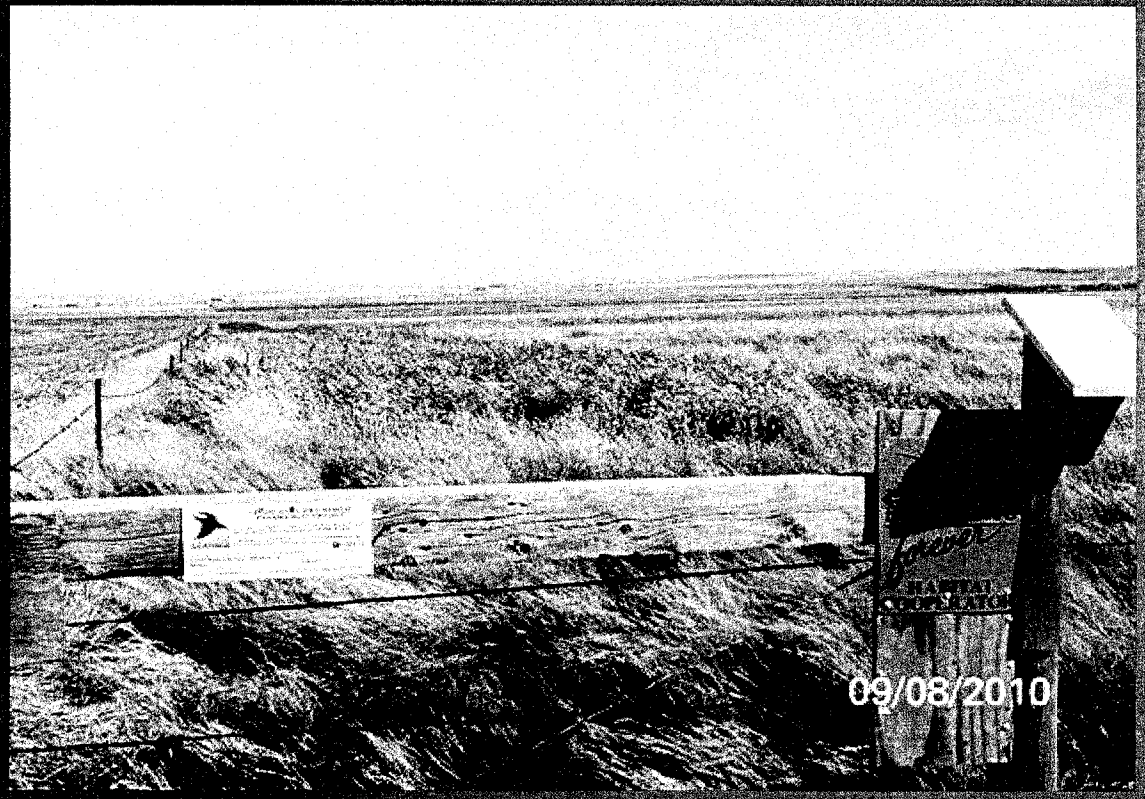
UPLAND GAME BIRD



- Upland game bird habitat enhancement and conservation
- Pheasant releases

Montana Upland Game Bird Enhancement Program

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WILDLIFE HABITAT MAINTENANCE

CREE CROSSING WMA SIGNAGE

MILK RIVER WMA DIKE REPAIR

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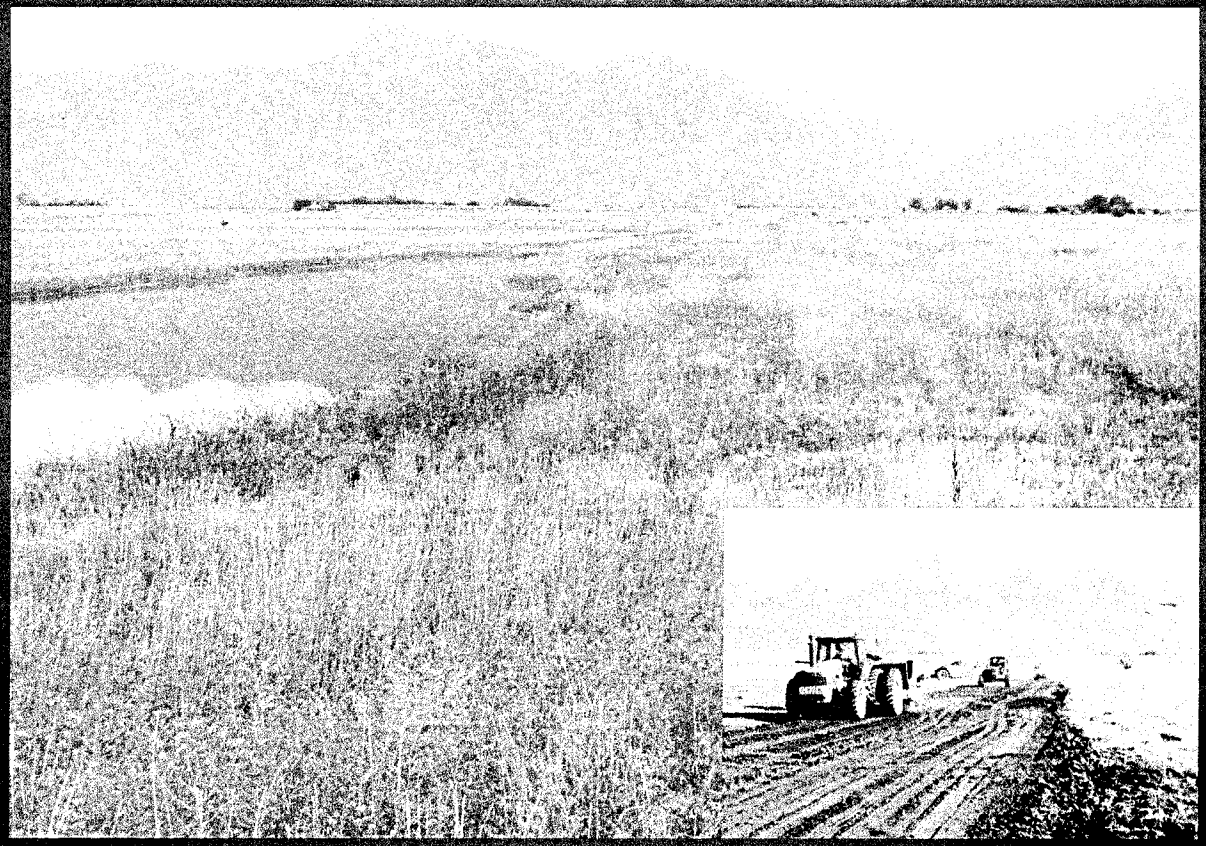
WATERFOWL PROGRAM

Protection, conservation, and construction of Montana wetlands



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BIGHORN SHEEP HABITAT

- Dedicated for the substantial benefit of sheep

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HOME TO HUNT ACCESS

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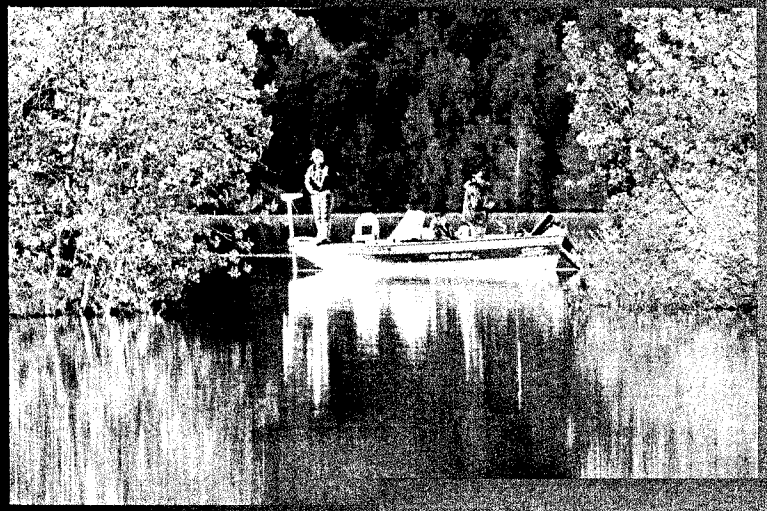
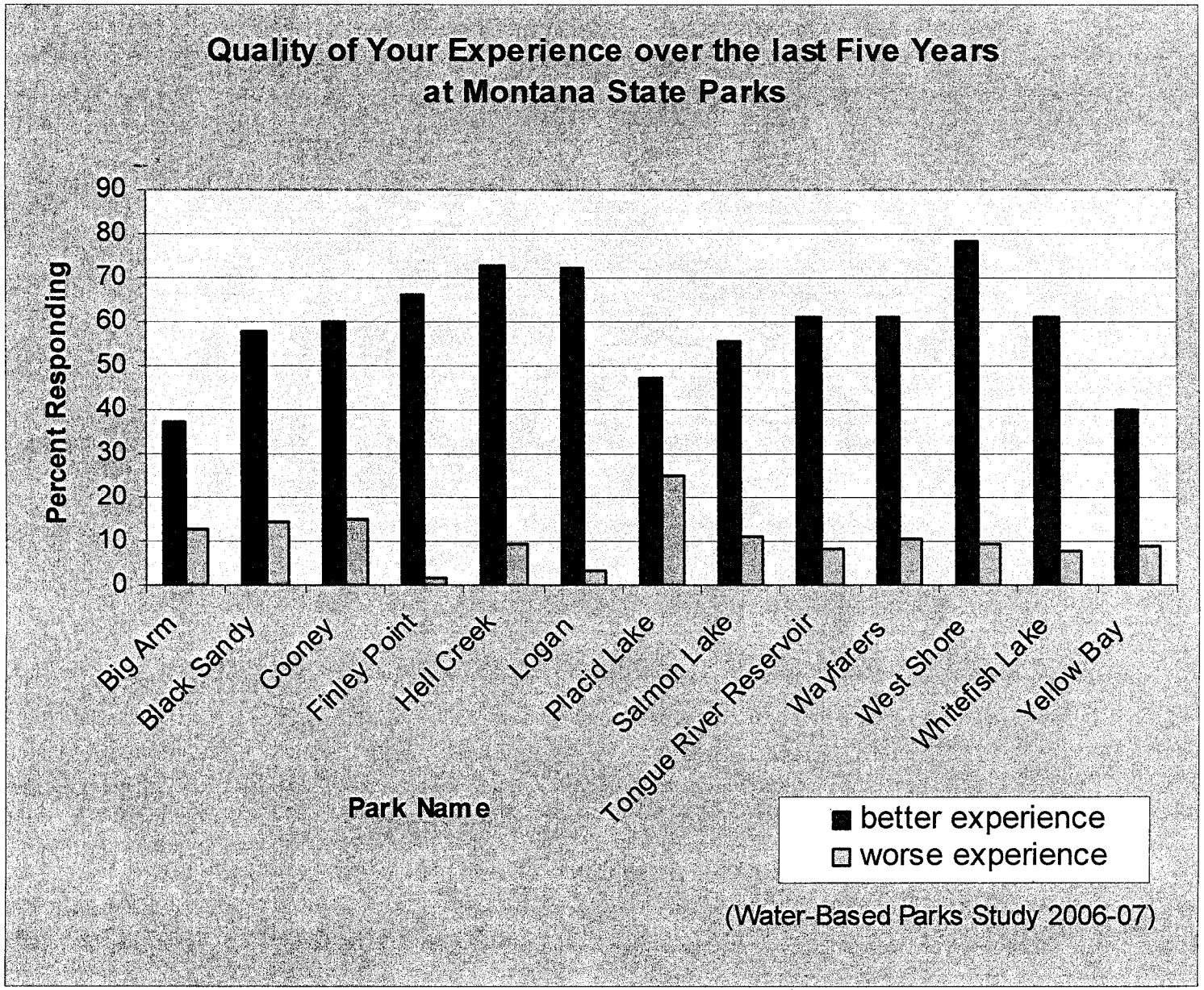
PARKS PROJECTS



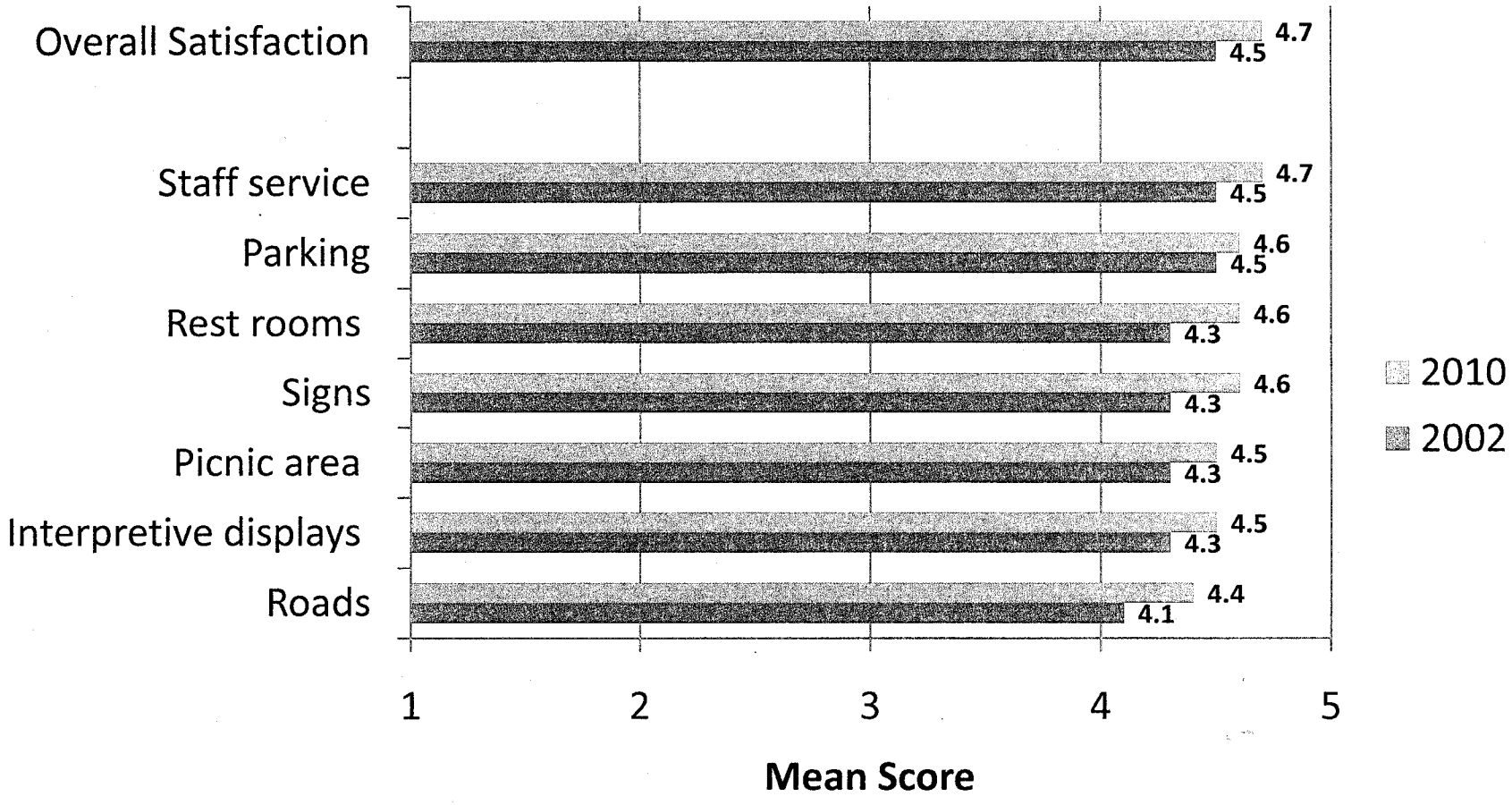
PARKS PROJECTS

	STATE SPECIAL	FEDERAL	TOTAL
Parks Program			
Boat-in-Lieu	$ 225,000	0	$ 225,000
Parks Earmarked Revenue	626,000	0	626,000
Highway Fuel Tax	1,500,000	0	1,500,000
Federal Wallop Breaux	0	1,700,000	1,700,000
Total Parks Program	$ 2,351,000	$ 1,700,000	$ 4,051,000
Milltown Dam Park	927,530	730,500	1,658,030
Smith River Corridor	150,000	0	150,000
Fishing Access Site Acquisitions	279,000	0	279,000
Fishing Access Site Protection	1,474,000	400,000	1,874,000
Grants Program			
OHV Grants	258,000		258,000
Recreation Trails		1,500,000	1,500,000
LWCF		500,000	500,000
Total Grants Program	$ 258,000	$ 2,000,000	$ 2,258,000
TOTALS	**$ 5,439,530**	**$ 4,830,500**	**$ 10,270,030**


Quality of Your Experience over the last Five Years at Montana State Parks
Percent Responding
90
80
70
60
50
40
30
20
10
0
Big Arm
Black Sandy
Cooney
Finley Point
Hell Creek
Logan
Placid Lake
Salmon Lake
Tongue River Reservoir
Wayfarers
West Shore
Whitefish Lake
Yellow Bay
Park Name
better experience
worse experience
(Water-Based Parks Study 2006-07)

Satisfaction with Park Services: 2002 and 2010

(All Respondents)



Mean score based on a scale of 1 to 5 where 1 is not at all satisfied and 5 is very satisfied.

PARKS PROGRAM

Salmon Lake Dock

Funding:

$ 225,000	Boat in Lieu
297,000	Bed Tax
329,000	Earmarked Revenue
1,500,000	Highway Fuel Tax
1,700,000	Federal DJMB
$4,051,000	

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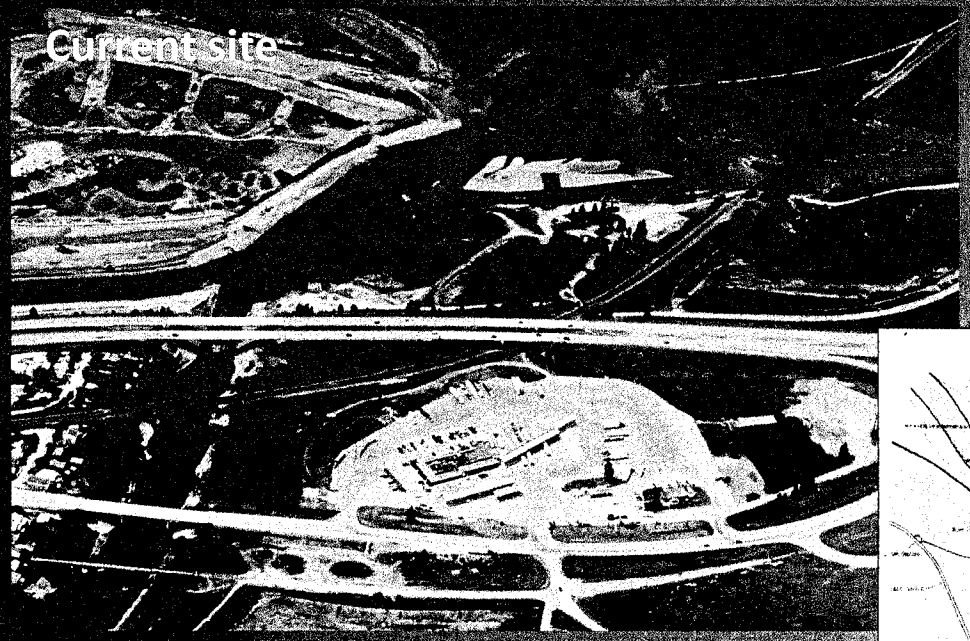
MILLTOWN DAM PARK

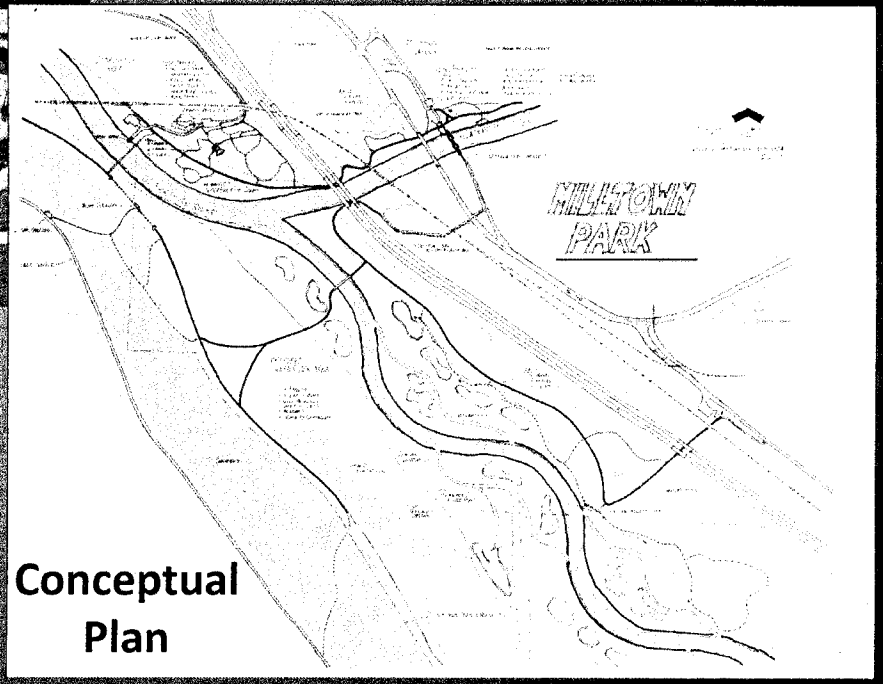


Funding:

$ 927,530 NRD

730,500 Federal

$1,658,030



Conceptual Plan

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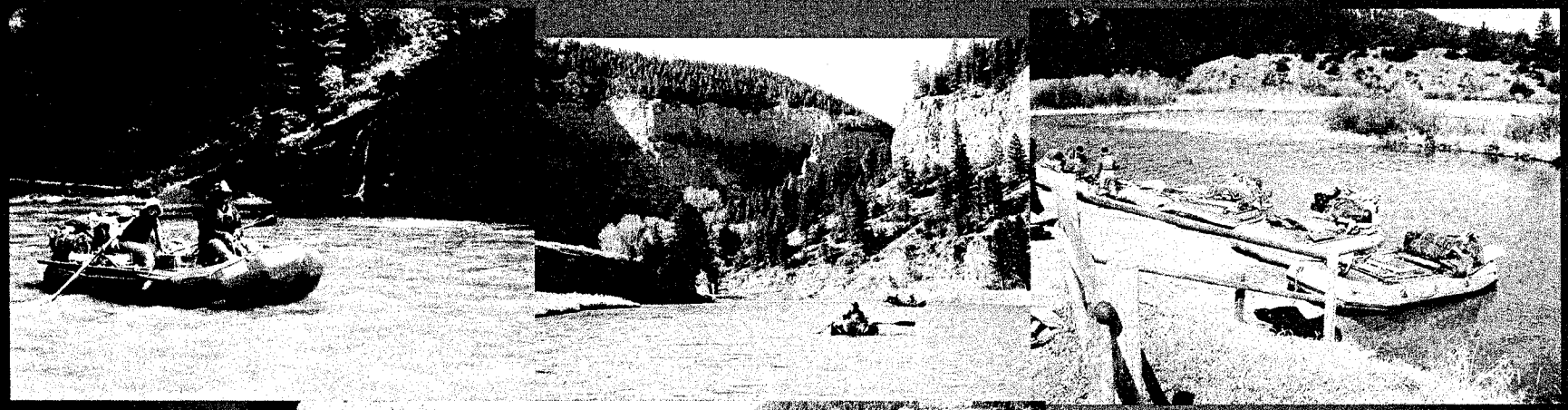
SMITH RIVER CORRIDOR



Funding:

$ 150,000

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FISHING ACCESS SITE ACQUISITION

Funding:

$279,000 Earmarked License Funds

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FISHING ACCESS SITE PROTECTION

Funding:
$1,400,000 General License Fund
74,000 Boat-In-Lieu
300,000 Federal DJMB
100,000 Federal DJ
$1,874,000

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GRANTS PROGRAM PROJECTS

Funding:

$ 258,000 OHV Grants

1,500,000 Federal Trails Fund

500,000 LWCF

$2,258,000

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