EXHIBIT 3
DATE Jan 27, 2011
HB 6

Renewable Resource Grants (RRGL) - 02577 (EFB Revised)
2013 Biennium - LRP Working Table

Estimated Beginning Fund Balance (7/1/2011)		$749,484
Revenue Projections		
RIT Interest Earnings - corrected for a distribution mistake	$6,924,900	
Resource Indemnity & Groundwater Tax	818,172	
Oil and Natural Gas Tax	4,513,513	
Excess Coal Tax Proceeds	250,000	
Loan Re-payment	500	
Administrative Fees	20,000	
2013 Biennium Revenues		12,527,085
Total RDGP Appropriations		(6,849,000)
HB 6 Appropriations		
Emergency Grants	(100,000)	
Project Planning Grants	(800,000)	
Irrigation Development Grants	(300,000)	
Water Project Private Grants	(50,000)	
State Water Plan and Inventory	(180,000)	
Total RRGL Appropriations		(1,430,000)
Balance Available for Grants		$4,997,569

R	P	TR	Sponsor/Title	Request	Recommend	Cum Total	Decline Bal	Notes
1	21		Mt Dnrc Wrd Hydropower Feasibility Study	$100,000	$100,000	$100,000	$4,897,569	
2	22	2	Sheridan, Town Of Wastewater System Improvements	100,000	100,000	200,000	4,797,569	
3	25	10	Deer Lodge, City Of Wastewater System Improvements	100,000	100,000	300,000	4,697,569	
4	27		*Fergus Cd* *Big Spring Creek Stream Restoration, Machler Conserv Easement*	*100,000*	*100,000*	*400,000*	4,597,569	
5	29		Mt Dnrc Trust Land Management Division Smith Lake Dam Rehabilition	100,000	100,000	500,000	4,497,569	
6	31	57	Culbertson, Town Of Wastewater System Improvements	100,000	100,000	600,000	4,397,569	
7	32	54	Upper And Lower River Road Wsd Water And Wastewater System Improvements	100,000	100,000	700,000	4,297,569	
8	34		Beaverhead Cd Poindexter Slough Fishery Enhancement	100,000	100,000	800,000	4,197,569	
	36		*Pondera Cd* *Pondera County C Canal*	*100,000*	*100,000*	*900,000*	4,097,569	
10	38		*Buffalo Rapids Project District I* *Irrigation System Improvements- Lateral 26.4*	*100,000*	*100,000*	*1,000,000*	3,997,569	
11	40		*Pondera Cd* *Irrig Infra Improv- Pondera Wasteway Rehab & Water Quality Improv*	*100,000*	*100,000*	*1,100,000*	3,897,569	
12	42		Flathead County Bigfork Stormwater System Improvements	100,000	100,000	1,200,000	3,797,569	
13	44	13	Hebgen Lake Estates County Wsd Wastewater System Improvements	100,000	100,000	1,300,000	3,697,569	
14	46	53	Harlem, City Of Wastewater System Improvements	100,000	100,000	1,400,000	3,597,569	
15	48	36	*Polson, City Of* *Water System Improvements*	*100,000*	*100,000*	*1,500,000*	3,497,569	
16	50	40	*Amsterdam-Churchill Csd No. 307* *Wastewater System Improvements*	*100,000*	*100,000*	*1,600,000*	3,397,569	
17	51		Stanford, Town Of Water System Improvements	100,000	100,000	1,700,000	3,297,569	
18	53		Mt Department Of Fish, Wildlife & Parks Chadbourne Diversion Dam Repair And Selective Fish Passage Retrofits	99,500	99,500	1,799,500	3,198,069	
19	55		*Helena Valley Id* *Irrigation System Improvements -Pump No 2 Rehab*	*100,000*	*100,000*	*1,899,500*	3,098,069	
20	56	48	Belt, Town Of Water System Improvements	100,000	100,000	1,999,500	2,998,069	
21	58	7	*Sun Prairie Village County Wsd* *Water System Improvements*	*100,000*	*100,000*	*2,099,500*	2,898,069	
22	60		*Fort Belknap Indian Community* *Water Conservation Project*	*100,000*	*100,000*	*2,199,500*	2,798,069	
23	62		*Sweet Grass County Cd* *Big Timber Creek Channel Stabilization Project*	*99,998*	*99,998*	*2,299,498*	2,698,071	
24	64		*Sidney Water Users Id* *Increasing Irrigation Efficiency: District 1 & 2, Phase 3*	*100,000*	*100,000*	*2,399,498*	2,598,071	
25	66		*Sidney Water Users Id* *Increasing Irrigation Efficiency: District 5, Lateral 2*	*100,000*	*100,000*	*2,499,498*	2,498,071	
26	68		*Clinton Id* *Irrigation System Improvements Schoolhouse Pipeline*	*100,000*	*100,000*	*2,599,498*	2,398,071	
	69		*East Bench Id* *Main Canal Check Structure Rehabilitation*	*100,000*	*100,000*	*2,699,498*	2,298,071	
28	71		*Lower Musselshell Cd* *Delphia Melstone Irrigation Structure Rehabilitation/Canal Lining*	*100,000*	*100,000*	*2,799,498*	2,198,071	
29	72		*Madison Cd* *South Meadow Creek Water Efficiency*	*100,000*	*100,000*	*2,899,498*	2,098,071	
30	74		Confederated Salish And Kootenai Tribes Jocko Upper S Canal Lining	100,000	100,000	2,999,498	1,998,071	
31	76		Malta Id Dodson North Canal Siphons Replacement Project	100,000	100,000	3,099,498	1,898,071	
32	77	27	*Roberts Carbon County Wsd* *Water And Wastewater System Improvements*	*100,000*	*100,000*	*3,199,498*	1,798,071	
33	79		Chippewa Cree Tribe Dry Fork Farms Irrigation Enhancement Project	97,429	97,429	3,296,927	1,700,642	
34	81		Flathead Joint Boc Jocko Upper J Canal Diversion Structure	100,000	100,000	3,396,927	1,600,642	
35	83		*Lockwood Id* *Irrigation System Improvements - Intake Canal Spillway Replacement*	*100,000*	*100,000*	*3,496,927*	1,500,642	
36	85		Glendive, City Of Gi Feasibility Study	100,000	100,000	3,596,927	1,400,642	
37	86		*Fort Shaw Id* *Irrigation System Improvements*	*100,000*	*100,000*	*3,696,927*	1,300,642	
	88		Mt Dnrc Wrd East Fork Rock Creek Diversion And Fish Screen Project	100,000	100,000	3,796,927	1,200,642	
39	90		*Daly Ditches Id* *Irrigation System Improvements- Hedge Canal*	*100,000*	*100,000*	*3,896,927*	1,100,642	
40	92	15	*Gallatin Gateway County Wsd* *Wastewater System Improvements*	*100,000*	*100,000*	*3,996,927*	1,000,642	

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R	P	TR	Sponsor/Title	Request	Recommend	Cum Total	Decline Bal	Notes
41	94		Greenfields Id Irrigation System Improvements -Big Coulee	100,000	100,000	4,096,927	900,642	
42	96		*Park Cd* *Irrigation System Improvements- Park Branch Paradise Canal*	*100,000*	*100,000*	*4,196,927*	800,642	
43	97		Huntley Project Id Irrigation System Improvements- Lower Canal Seepage Lining	100,000	100,000	4,296,927	700,642	
44	99		Anaconda - Deer Lodge County Water System Improvement: System Wide Water Meter Installation	100,000	100,000	4,396,927	600,642	
45	101	23	Fairfield, Town Of Water System Improvements	100,000	100,000	4,496,927	500,642	
46	103		*Fort Peck Tribes* *Irrigation System Improvements Lateral L-2M Rehab*	*100,000*	*100,000*	*4,596,927*	400,642	
47	104	1	*Hardin, City Of* *Water System Improvements*	*100,000*	*100,000*	*4,696,927*	300,642	
48	106		*Bitter Root Id* *Improvements- Siphon 1, Phase 2*	*100,000*	*100,000*	*4,796,927*	200,642	
49	108	29	North Havre County Wdt Water System Improvements	100,000	100,000	4,896,927	100,642	
50	110		*Roundup, City Of* *Musselshell Watershed Sustainable Irrigation Management*	*60,000*	*60,000*	*4,956,927*	40,642	
51	112		Mt Dnrc Water Resources Division Clark Fork River Basin Task Force	32,000	32,000	4,988,927	8,642	
52	114		*Green Mountain Cd* *Tuscor Creek Restoration Project*	*84,778*	*84,778*	*5,073,705*	(76,136)	
53	116		Lewistown, City Of East Fork Dam Repair	100,000	100,000	5,173,705	(176,136)	
54	118	34	Crow Tribe Of Indians Water System Improvements Phase 4A	100,000	100,000	5,273,705	(276,136)	
55	120	44	Hill County Wdt Water System Improvements	100,000	100,000	5,373,705	(376,136)	
56	122	25	Roundup, City Of Water System Improvements	100,000	100,000	5,473,705	(476,136)	
57	124		Kevin, Town Of Water System Improvements, Phase 3	100,000	100,000	5,573,705	(576,136)	
58	126	41	Lacasa Grande Wsd Wastewater System Improvements	100,000	100,000	5,673,705	(676,136)	
59	128		Whitefish, City Of Haskill Basin Water Conservation And Preservation Project	100,000	100,000	5,773,705	(776,136)	Grant Approp in HB 6 is $5.78m
			Projects below this line are recommended only with available funding					
60	130		Ravalli County Phase 3 Lidar Mapping For Flood Hazard Id	75,000	75,000	5,848,705		
61	132	28	Lockwood Wsd Wastewater System Improvements	100,000	100,000	5,948,705		
62	134		*Teton Cd* *Eureka Reservoir Improvements*	*100,000*	*100,000*	*6,048,705*		
63	136	31	*East Helena, City Of* *Wastewater System Improvements*	*100,000*	*100,000*	*6,148,705*		
64	138	59	Missoula County Wastewater System Improvements- Spring Meadows Addition	100,000	100,000	6,248,705		
65	140		Missoula County Lidar Mapping	50,000	50,000	6,298,705		
66	142		Mt Dnrc Wrd Irrig Syst Improv- Martinsdale Supply Canal Headworks Rehab	98,688	98,688	6,397,393		
67	144		Ravalli County Environmental Health Bitterroot Valley Septic Systems Impact Model, Phase 2	73,745	73,745	6,471,138		
68	146		Foys Lakeside County Wsd Water Syst Improv: Main Replacement And System Wide Metering	100,000	100,000	6,571,138		
69	148	49	Pablo Lake County Wsd Water System Improvements	100,000	100,000	6,671,138		
70	150	55	Cut Bank, City Of Water System Improvements, Phase 4	100,000	100,000	6,771,138		
71	152		University Of Montana Nat Heritage Prg Wetland & Riparian Mapping, L&M Musselshell	99,934	99,934	6,871,072		
72	153		Bozeman High School, District #7 Mandeville Creek Restoration And Community Ed Project	100,000	100,000	6,971,072		
73	155		*White Sulpher Springs, City Of* *Water System Improvements*	*100,000*	*100,000*	*7,071,072*		
74	157		Mt Dnrc Wrd Cooney And Deadman'S Basin Automated Instrumentation	100,000	100,000	7,171,072		
75	159		*Park Cd* *Irrigation Infrastructure Improvements- Livingston Ditch*	*100,000*	*100,000*	*7,271,072*		
76	160		*Carbon Cd* *Irrigation System Improvements- Whitehorse Canal*	*82,950*	*82,950*	*7,354,022*		
77	162	51	*Ronan, City Of* *Stormwater System Improvements*	*100,000*	*100,000*	*7,454,022*		
78	164		Fromberg, Town Of Water System Improvements	100,000	100,000	7,554,022		
79	165	47	Jordan, Town Of Water System Improvements	100,000	100,000	7,654,022		
80	167		Lower Yellowstone Irrigation Project Boc Lyipboc Scada And Water Measurement Project	100,000	100,000	7,754,022		
81	170		Butte-Silver Bow City-County Government Big Hole River (Bhr) Pumpstation Rehab	100,000	100,000	7,854,022		
82	171	46	Manhattan, Town Of Water System Improvements	100,000	100,000	7,954,022		
83	173		North Powell Cd Blackfoot Irrigation Efficiency	60,000	60,000	8,014,022		
84	175		*Kalispell, City Of* *Woodland Park Pond Remediation*	*100,000*	*100,000*	*8,114,022*		
85	177		Mt Dnrc Wrd Streamstats Interactive Web Map Application	100,000	100,000	8,214,022		
86	179	45	*Libby, City Of* *Wastewater System Improvements*	*100,000*	*100,000*	*8,314,022*		
87	181		Toston Id Crow Creek Pumping Plant Rehabilitation	100,000	100,000	8,414,022		
88	183	49	Em-Kayan County Wsd Water System Improvments	100,000	100,000	8,514,022		
89	185		Gallatin County Swd Logan Landfill Waste-To-Energy Feasibility Study	100,000	100,000	8,614,022		
90	187		*Hill County Cd* *Milk River Basin Riparian & Hydro Restor-Invasive Species Removal*	*54,245*	*54,245*	*8,668,267*		
91	188	6	*Brady County Wsd* *Water System Improvements*	*100,000*	*100,000*	*8,768,267*		
92	190		Lincoln Cd Sinclair Creek Watershed Improvements	100,000	100,000	8,868,267		

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93	192		Tin Cup Wsd Lake Dam Improvements	94,638	94,638	8,962,905		
	194	17	*Melrose Wsd* *Wastewater System Improvements*	*100,000*	*100,000*	*9,062,905*		
95	195	14	Augusta Wsd Wastewater System Improvements	100,000	100,000	9,162,905		
96	197		Target Range Wsd Replacing Obsolete Septic Systems	100,000	100,000	9,262,905		
97	199		*Carbon Cd* *Irrigation Improvements Project- Pleasant Valley Canal Rehab*	*100,000*	*100,000*	*9,362,905*		
98	200		Troy, City Of Water System Improvements	100,000	100,000	9,462,905		
99	202		Mt Dnrc Wrd Water Resource Survey Framework	71,000	71,000	9,533,905		
100	204		University Of Montana Dev Wolf Pop Mntr Tech To Advance Mgt & Conserv Of Wildlife In Mt	100,000	100,000	9,633,905		
101	205		Lockwood Area/Yellowstone County Wsd Water System Improvements	100,000	100,000	9,733,905		
102	207	22	Eureka, Town Of Wastewater System Improvements	100,000	100,000	9,833,905		
103	209	38	Joliet, Town Of Water System Improvements	100,000	100,000	9,933,905		
104	211		University Of Montana Exper Assmt: Eco & Soc Dimensions Of Human Bear Conflict Mitig	99,067	99,067	10,032,972		
105	213	32	*Bigfork County Wsd* *Water System Improvements*	*100,000*	*100,000*	*10,132,972*		
106	214		Park County Shields River Surface And Groundwater Analysis	83,713	83,713	10,216,685		
107	217		*Petroleum County Cd* *Horse Creek Coulee Water Storage Project*	*82,286*	*82,286*	*10,298,971*		
108	218	43	Shelby, City Of West Interceptor Project	100,000	100,000	10,398,971		
109	220		Sidney, City Of Optimizing Water Development From The Well Field	100,000	100,000	10,498,971		
110	221	38	Thompson Falls, City Of Water System Improvements-Ashley Creek Transmission Main	100,000	100,000	10,598,971		
			Projects below this line are not recommended for funding					
	223		*Cascade Cd* *Whitmore Ravine Erosion Control And Storm Drainage, Phase I*	*100,000*		*10,598,971*		
	224		Paradise Valley Id Main Canal Water Measurement Project	64,116		10,598,971		
Total RRGL Grants Requested/Recommended				$10,763,087	$10,598,971			
			Estimated Ending Fund Balance (6/30/2013) - *Adjusted for total appropriation included in HB 6*				($782,431)	

Notes:

Projects in italics had project planning grants

TR Coordination Indicator / Indicates TSEP Grant Request and Rank

37 grants coordinated with TSEP

18 TSEP grants given the HB 6 appropriation

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