

**REGIONAL WATER SYSTEM PROJECTS
and PROGRAM ADMINISTRATION**

EXHIBIT 5
DATE Feb 1, 2011
HB 351

Status	Regional Water System	Project Title	Federal Contribution	State Portion of Project	
				Funds Available	Pending state funds (project is short by this amount)
North Central and Dry Prairie Regional Water Authorities Construction Costs					
Projected started Spring 2009, completed December 2010	Rocky Boy's-North Central	Box Elder Pipeline	\$650,000	\$1,000,000	\$0
Project started Fall 2010, completed December 2010	Rocky Boy's-North Central	North Havre County Water & Sewer District interim supply	\$1,433,660	\$1,000,000	\$0
Project started spring 2010, 92% complete	Rocky Boy's-North Central	Core Pipeline Segment #2	\$14,900,000	\$3,100,000	\$0
Complete application has been submitted; project will be partially funded and begin spring 2011.	Rocky Boy's-North Central	Tiber Area interim supply for Riverview Colony, South Chester	\$1,183,439	\$2,490,000	\$1,119,532
2012 project pending state funding	Rocky Boy's-North Central	Core Pipeline Segment #3	\$0	\$0	\$3,523,000
Total North Central Construction Funding Requests		Rocky Boy's-North Central	\$18,167,099	\$7,590,000	\$4,642,532
Fort Peck-Dry Prairie Regional Water Authorities Construction Costs					
Project started spring 2010, completed December 2010	Fort Peck-Dry Prairie	Valley County Project and the Culbertson Operations & Maintenance Bldg	\$7,790,000	\$1,892,000	\$0
Project started spring 2010, 59% complete	Fort Peck-Dry Prairie	North Bainville Phase 1 (\$4.44 M total cost)	4,392,529	3,975,230	0
Complete application has been submitted; project will be partially funded and begin spring 2011.	Fort Peck-Dry Prairie	East Medicine Lake Distribution Phase I.	\$4,920,000	\$2,490,000	\$2,352,425
2011 project pending state funding	Fort Peck-Dry Prairie	North Bainville Phase 2 (\$1.47 M total cost)	\$1,470,000		\$340,000
2011 project pending state funding	Fort Peck-Dry Prairie	Glasgow Area D	to be determined		\$800,000
2011 project pending state funding	Fort Peck-Dry Prairie	Glasgow Area B	to be determined		\$1,200,000
2011 project pending state funding	Fort Peck-Dry Prairie	Culbertson to Big Muddy Mainline	to be determined		\$1,250,000
2011 project pending state funding	Fort Peck-Dry Prairie	East Medicine Lake Distribution Phase II	to be determined		\$1,500,000
Total Dry Prairie Construction Funding Requests		Fort Peck- Dry Prairie	\$18,572,529	\$8,357,230	\$7,442,425
Regional Water Authorities and DNRC Administrative Costs					
Administrative Grant	North Central	Regional water authority organization and project development (authorized for biennium under HB2)		\$298,000	
Administrative Grant	Dry Prairie	Regional water authority organization and project development (authorized for biennium under HB2)		\$372,000	
Administrative Grant	Dry Redwater	Regional water authority organization and project development (authorized for biennium under HB2)		\$168,000	
Administrative Grant	Musselshell-Judith	Regional water authority organization and project development (authorized for biennium under HB2)		\$298,000	
		Total operational grants for the 4 systems for 2013 biennium		\$1,136,000	
DNRC administration		1 FTE and administrative costs for 1 biennium		\$210,000	
Total Administration		biennium		\$1,346,000	