EXHIBIT 1
DATE Feb 3, 2011
HB 375

Legislative Fiscal Division
State Special Fund Analysis

HB 375 Revising GF Transfers Bill - Section C Impacts

Agency	Name	Fund Name	Purpose	LFD Estimates FY 2012	LFD Estimates FY 2013	Biennial 10%	Impacted	Subsect	Section	Page	Comments
52010	Department Of Fish, Wildlife & Parks	02115 Off-Highway Vehicle Fines	Supports enforcement and education of OHV laws	$54,647	$54,438	$10,908	15-1-122	2c	1	1	
52010	Department Of Fish, Wildlife & Parks	02239 Off Hwy Vehicle Acct (Parks)	Funds for the development and implementation of a off-highway recreational program.	82,217	81,902	$16,412	15-1-122	2ciAIII	1	1	
52010	Department Of Fish, Wildlife & Parks	02273 Motorboat Fees (M)	Used to improve regional boating facilities under the control of the department.	23,631	23,541	$4,717	15-1-122	c-i	1	1	
52010	Department Of Fish, Wildlife & Parks	02331 Motorboat Certification-Parks (M)	acquisition and maintenance of marine pump-out equipment and other boat facilities	94,032	93,672	$18,770	15-1-122	2ciAI	1	1	
52010	Department Of Fish, Wildlife & Parks	02409 General License (M)	Funds to cover the cost of free hunting and fishing licenses to specific population groups.	34,000	34,000	$6,800	87-2-801, 803		4,5	4	
52010	Department Of Fish, Wildlife & Parks	02411 State Parks Miscellaneous (M)	Dedicated to the operation and maintenance of state parks.	237,788	236,877	$47,467	15-1-122	2B	1	2	
52010	Department Of Fish, Wildlife & Parks	02413 F & G Motorboat Cert Id (M)	Used to enforce boating regulations	171,240	170,584	$34,182	15-1-122	2ciAII	1	1	
52010	Department Of Fish, Wildlife & Parks	02414 Snowmobile Reg	Enforcement of Snowmobile regulations	107,025	106,615	$21,364	15-1-122	2ciBii	1	2	
			FWP Sub total	804,580	801,628	160,621					
53010	Department Of Environmental Quality	02845 Junk Vehicle Disposal (M)	Funds to support removal of abandoned vehicles and fund the county junk vehicle programs. Disbursements in statute are limited.	1,577,902	1,583,585	$316,149	15-1-122	a	1	1	
54010	Department Of Transportation	02795 Trans Aid Special Revenue	Used to provide operating funds or matching funds for operating grants pursuant to 49 U.S.C. 5311 to counties, incorporated cities and towns, transportation districts, or nonprofit organizations for transportation services for persons 60 years of age or older and for persons with disabilities.	321,075	319,845	$64,092	15-1-122	e	1	2	
57060	Dept Of Natural Resources & Conservation	02938 TLMD Trust Administration (M)	Funds to cover the cost of the Morrill land trust. The Morrill act prohibits the use of land revenues to cover the cost of land administration	80,000	0	$8,000	77-1-108		3	3	
62010	Department Of Agriculture	02068 Noxious Weed Admin Account (M)	Provides funds to administer the noxious weed program.	1,605,375	1,599,225	$320,460	15-1-122	b	1	1	
			Section C Total	4,388,932	4,304,283	869,322					