EXHIBIT 2
DATE Feb 3, 2011
HB 316

HB 316 Allocation Bill - Section C Impacts

Agency	Name	Fund Name	Purpose/MCA	HJR 2 Estimates FY2012	HJR 2 Estimates FY2013	Biennial 10%	Section	Comment
53010	Department Of Environmental Quality	02070 Hazardous Waste-CERCLA (M)	Revenues from RIT interest, RIGWA taxes, bonds, notes, and any penalties or damages under the federal CERCLA act. 75-10-621, MCA	376,421	546,011	92,243	4, 5	
53010	Department Of Environmental Quality	02162 Environmental Quality Protection (M)	Includes allocation of RIT interest, RIGWA taxes, penalties, recovered costs from settlements. 75-10-704, MCA	385,601	468,661	85,426	4, 5	
53010	Department Of Environmental Quality	02472 Orphan Share Fund (M)	Oil and gas revenues, settlements, interest earnings for the purpose of paying the orphan share in clean up projects. 75-10-743, MCA.	3,108,342	3,055,947	616,429	2	
53010	Department Of Environmental Quality	02579 Coal & Uranium Mine Account (M)	Portion of the Coal Severance Tax, for administration of the coal program. 82-4-244, MCA	250,000	250,000	50,000	1	
			DEQ Subtotal	4,120,364	4,320,619	844,098		
52010	Department Of Fish, Wildlife & Parks	02022 RIT-Bull/Cutthroat Trout Enhan (M)	HB 647 (99 Session) directed FWP to spend $500,000 per year from the RIT fund on bull and cutthroat trout enhancement projects. 87-1-272, MCA	500,000	500,000	100,000	5	
52010	Department Of Fish, Wildlife & Parks	02274 FWP Accommodations Tax (M)	Revenue source is 6.50% of the total bed tax. Used for the maintenance of facilities in state parks. Sec. 15-65-121, MCA	1,188,000	1,233,000	242,100	9	
52010	Department Of Fish, Wildlife & Parks	02408 Coal Tax Trust Account (M)	Revenue source is the interest earned from the Coal Tax Trust Account (Fund 09004). Used to support the development, operation, and maintenance of the state park system.. 15-35-108(4f), MCA	978,000	1,014,000	199,200	1	
			FWP Subtotal	2,666,000	2,747,000	541,300		
57060	Dept Of Natural Resources & Conservation	02010 Oil & Gas Damage Mitigation (M)	Funds from RIGWA taxes for properly plug a well and either reclaiming or restoring, or both, a drill site or other drilling or producing area damaged by oil and gas operations. 82-11-161, MCA	0	0	0	4	No allocation this biennium as the fund balance exceeds $200,000
57060	Dept Of Natural Resources & Conservation	02015 TSEP Regional Water System (M)	Funds to provide match to plan an construct regional water systems, administrative expenses and debt services for bond issues. 90-6-715, MCA	3,089,000	3,496,000	658,500	33	
57060	Dept Of Natural Resources & Conservation	02107 Environmental Contingency RIT (M)	RIT Funds for the purpose of responding to emergency or imminent threats to the environment. Controlled by the Governor. 75-1-1101, MCA	0	0	0	5	No allocation this biennium as the fund balance exceeds $750,000
57060	Dept Of Natural Resources & Conservation	02216 Water Storage St Sp Rev Acct (M)	RIT and RIGWA revenues for the construction, operation, rehabilitation, expansion, maintenance and modification of state owned water projects.85-1-631, MCA	50,000	0	5,000	4, 5	
57060	Dept Of Natural Resources & Conservation	02340 Coal Sev. Tax Shared SSR (M)	Portion of the 5.46% of coal severance tax, support of conservation districts. (15-38-108, MCA)	2,858,000	2,906,000	576,400	1	
57060	Dept Of Natural Resources & Conservation	02432 Oil & Gas ERA (M)	Taxes levied on oil/gas wells and class II operating fees; supports O&G board (15-36-331, MCA)	1,802,860	1,772,471	357,533	2	
57060	Dept Of Natural Resources & Conservation	02576 Natural Resources Operations (M)	RIT, metal mines and oil and gas tax revenues to support the natural resource programs within state government (15-38-301, MCA)	3,006,324	3,340,297	634,662	3	

57060	Dept Of Natural Resources & Conservation	02577 Natural Resources Projects (M)	RIT, RIGWA, oil and gas taxes and excess coal severance tax proceeds to support the natural resource grant and loan programs administered by the state (15-38-302, MCA)	6,556,860	6,592,997	1,314,986	
57060	Dept Of Natural Resources & Conservation	02694 Coal Bed Methane Protection (M)	Oil and gas tax revenues to compensate landowners and water right holders for damages attributable to coal bed methane development. (76-15-904, MCA)	0	0	0	2 This distribution sunsets at the end of FY 2011.
			DNRC Sub Total	17,363,044	18,107,765	3,547,081	
			Total Section C	24,149,408	25,175,384	4,932,479	