EXHIBIT 4
DATE Feb 7 2011
HB 316

Legislative Fiscal Division
State Special Funds Analysis

HB 316 Impacts

Fund	Admin Agency	AgName	Fund Name	Revenue Source	HJ 2 Estimates for Fund Revenues FY2012	FY2013	2013 Biennium	HB 316 References Code	Section	Page	Uses
Analyst - Jim Standaert											
02168	58010	Department Of Revenue	02168 MT Oil Production Tax	Oil and Gas Tax	$94,815,000	$93,216,000	$188,031,000	15-36-331	2	6	Distributed to eligible counties for distribution to countywide elementary and high school retirement funds, countywide transportation funds, and eligible school districts
02083	58010	Department Of Revenue	02083 Oil & Gas Local Assistance	Oil and Gas Tax	3,262,000	3,400,000	6,662,000	15-36-331	2	6	
Analyst - Pat Gervais											
02120	41100	Department Of Justice	02120 Video Gaming Local Dist.	Video Gambling - License tax Bingo and Keno Video Gambling - sports pools	90,750	92,200	182,950	23-5-306 23-5-409 23-5-502 23-5-612	18 19 20 21	23 24 24 25	Statutory appropriated distribution to local agencies
Analyst - Roger Lloyd											
2049	61010	Department Of Administration	02049 Hard Rock Mining	Metaliferous Mines	3,262,000	3,400,000	6,662,000	15-37-117	3	8	Distributed to eligible counties to address mineral mining impacts
02858	61010	Department Of Administration	02858 Mineral Impact (M)	Federal mineral leasing funds	9,905,000	9,625,000	1,953,000	17-3-240	16	20	For distribution to counties from which the minerals were produced that resulted in the deposit of the mineral royalty revenue in the impact account
-	-	County Governments	-	Driver's License Fees	40,129	34,710	not available	61-5-121	29	33	County general fund (impacts not included in fiscal note)
				Total HJ 2 Revenue	$111,374,879	$109,767,910					
				Total *Estimated* Impact	$11,137,488	$10,976,791					

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