EXHIBIT 7
DATE March 10, 2011
HB 316

Department of Public Health and Human Services
Genetics State Special Revenue Account Without 316

Fund Balances, Revenues, Expenditures	Actual FY 2010	Estimated FY 2011	Estimated FY 2012	Estimated FY 2013	Estimated 2014	Estimated 2015
Beginning Fund Balance	$480,147	$512,477	$544,472	$594,430	$643,846	$693,804
Revenue						
509002 Genetics Program	1,134,668	1,134,668	1,134,668	1,134,668	1,134,668	1,134,668
Total Revenue	1,134,668	1,134,668	1,134,668	1,134,668	1,134,668	1,134,668
Expenditures						
Genetics Program	1,102,338	1,102,673	1,084,710	1,085,252	1,084,710	1,084,710
Total Expenditures	1,102,338	1,102,673	1,084,710	1,085,252	1,084,710	1,084,710
Fund Balance	$512,477	$544,472	$594,430	$643,846	$693,804	$743,762

Department of Public Health and Human Services
Genetics State Special Revenue Account Impacts of HB 316 Changing % to 16.38

Fund Balances, Revenues, Expenditures	Actual FY 2010	Estimated FY 2011	Estimated FY 2012	Estimated FY 2013	Estimated 2014	Estimated 2015
Beginning Fund Balance	$480,147	$512,477	$544,472	$408,571	$272,128	$136,227
Revenue						
509002 Genetics Program	1,134,668	1,134,668	1,134,668	1,134,668	1,134,668	1,134,668
Impacts of HB 316	0	0	(185,859)	(185,859)	(185,859)	(185,859)
Total Revenue	1,134,668	1,134,668	948,809	948,809	948,809	948,809
Expenditures						
Genetics Program	1,102,338	1,102,673	1,084,710	1,085,252	1,084,710	1,084,710
Total Expenditures	1,102,338	1,102,673	1,084,710	1,085,252	1,084,710	1,084,710
Fund Balance	$512,477	$544,472	$408,571	$272,128	$136,227	$326