

**DEQ – Schedule:**

- M – Overview, Centralized Services Division, Planning Prevention and Assistance Division
- T – Remediation Division and Petroleum Tank Compensation Board
- W – Enforcement and Permitting and Compliance.
- TH – State special revenue review, RIT balance sheet, additional requests
- F – Exec Action

**C-80 DP 2002 – Planning, Prevention & Assistance Division Operating Adjustment**

Here's a better breakout of the major pieces, using biennial numbers:

- \$1.8M - Replacement of ARRA funds
- \$ 800K- Administrative Approps and unspent contract funds
- \$ 120K- Reduced operating due to vacant positions
- \$ 400K - DOE special grants authority
- \$ 400K - Combination of smaller pots of unspent authority in Nonpoint Source Pollution Control, PPG, STAG funds, water quality monitoring and certain fees from Permitting & Compliance Division.
- \$3.52M - TOTAL**

C-94  
94

DP 4004 – narrative should be \$1.08 million not \$1.8 million.

**C-105 -**

Junk Vehicle Table. Corrected.

Department of Environmental Quality  
 Junk Vehicle Fees (02845)

	Actual	Appropriated	Requested	
	FY 2010*	FY 2011	FY 2012	FY 2013
Beginning Balance	\$5,685,302	\$3,825,995	\$3,965,696	\$4,343,644
Expenditures	4,601,338	2,360,299	2,122,052	2,136,006
Revenues	2,742,031	2,500,000	2,500,000	2,500,000
Ending Fund Balance	<u>\$3,825,995</u>	<u>\$3,965,696</u>	<u>\$4,343,644</u>	<u>\$4,707,638</u>

\* FY 2010 included a one-time tranfer from the fund to Commerce for bio-medical research