

# Legislative Fiscal Division

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Entity Name	Purpose	Program	HB 2	HB 5	OT	Cash	Other Asset	Liability	Fund Bal	Revenue	Expenditures
02036 Openair permit fees	Revenue from annual permit process dedicated to administering openair mining laws. 82-4-437, MCA.	P&C	X			243,108	8,012	(11,696)	239,424	(223,662)	230,008
02054 UST-Installer Lic & Permit Acc	Revenues from permit, license and inspection fees as well as any penalties and damages for underground storage tanks. 75-11-227, MCA.	Rem	X			54,884	2	(752)	54,134	(36,133)	21,614
02058 Petroleum Storage Tank Cleanup (M)	Fuel distribution fee of approximately \$0.75 per gallon on gas, aviation gas, special fuel or heating oil. Covers the cost of cleanup, board administration and oversight. 75-11-314 MCA.	REM, Petro BD	X		Stat	703,090	419,311	(2,702,026)	(1,579,625)	(6,528,345)	5,475,052
02070 Hazardous Waste-CERCLA (M)	Revenues from RTT interest, RIGWA taxes, bonds, notes, and any penalties/damages under the federal CERCLA act. 75-10-621, MCA.	PPA, REM, P&C	X			6,197	609,208	(44,091)	571,314	(290,722)	531,641
02075 UST Leak Prevention Program	Underground storage tank (UST) permit and notification fees, limited to admin of UST program. 75-11-526, MCA.	CSD, ENF, P&C	X			311,905	1,440	(25,827)	287,518	(390,824)	327,212
02096 Reclamation - Bond Forfeitures	Hard Rock Mines, Small Miner Bond Forfeitures. 82-4-305(4), MCA.	P&C	X			163,378	0	0	163,378	(13,885)	0
02097 Environmental Rehab & Response	Fine and penalty revenues from metal mines, reclamation fees, ad review fees. Funds are utilized predominantly for reclamation and revegetation, hazardous waste remediation and imminent threats to the environment. 75-1-110 MCA.	CSD	X			150	295,240	(10,952)	284,438	(3,469)	(2)
02153 WUTMB Training (M)	Hazardous Waste Training for the Waste and Underground Tanks Management Bureau, no authority in statute.	P&C	X			5	0	0	5	0	947
02157 Solid Waste Management Fee	License and renewal fees for solid waste. 75-10-115, MCA.	CSD, PPA, ENF, P&C	X			370,036	2,273	(86,686)	285,622	(765,569)	775,987
02162 Environmental Quality Protection (M)	Includes allocation of RTT interest, RIGWA taxes, penalties, recovered costs from settlements, n n 75-10-704, MCA.	REM	X			291,838	6,242,470	(2,955,421)	3,578,886	(3,813,956)	4,482,290
02201 Air Quality-Operating Fees	Air fees collected for permits. Dedicated to cover the cost of the air quality program. 75-2-220, MCA.	CSD, ENF, P&C	X			1,590,978	11,407	(215,910)	1,386,476	(4,580,686)	3,878,016
02202 Asbestos Control	Funds from permitting. Dedicated to the operation of the asbestos control program. 75-2-508, MCA.	CSD, ENF, P&C	X			279,393	220	(12,192)	267,421	(320,551)	300,513
02204 Public Drinking Water	Fees for public water supply systems including \$2 service connection fee, fees for transient system fees. 75-6-108, MCA.	CSD, ENF, P&C				100,321	201	(51,626)	48,896	(869,451)	965,831

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02206 Agriculture Monitoring	Registration of pesticides funding. Allocated at \$15,000 per year to DEO. 80-15-302, MCA.	PPA, ENF	X	34,518	2	(1,511)	33,009	(15,011)	14,720
02277 MT Land Info Grant (M)				0	0	(1,200)	(1,200)	(64,247)	(52)
02278 MPDES Permit Program (M)	Application fees and annual fees for water discharge permits, dedicated to cover costs of managing the water permitting process. 75-5-516, MCA	CSD, PPA, ENF, P&C	X	3,079,379	182,938	(103,491)	3,158,826	(2,682,928)	1,902,004
02291 Alternative Energy Loan ARRA (M)	Loan repayment and interest for alternative energy systems originally established with federal stimulus funding. 75-25-101, MCA	PPA		0	582,225	0	582,225	(582,225)	0
02370 Energy Conv Repayment Acct (M)	Funds from other state agencies repaying the cost of energy efficiencies. Repayments are based on energy savings rates. 90-4-615, MCA	PPA	X	101,138	280,067	(40,689)	340,515	(839,974)	499,458
02418 Subdivision Plat Review	Subdivision Review Fees, dedicated to operating the subdivision review program.	CSD, PPA, ENF, P&C	X	86,967	9,216	(91,363)	4,820	(510,174)	787,316
02420 Bd of Cert For W&W OP (M)	Filing and certification fees for water and waste water system operators to support the board. 37-42-309, MCA	P&C	X	203,097	1,167	(5,986)	198,279	(112,441)	114,240
02421 Hazardous Waste Fees	Per ton fees for hazardous waste received at facilities. 15% is remitted to the department. Used to manage the hazardous waste program. 75-10-433, MCA	P&C	X	18,592	190	(1,608)	17,174	(71,611)	99,870
02428 Major Facility Siting	Filing fees, taxes, fines and penalties collected in relation to the Major Facility Siting Act. 75-20-112, MCA	P&C	X	537,290	67,728	(553,902)	51,116	(284,231)	298,560
02451 LUST Cost Recovery - 10% Match (M)	Old match fund to EPA Grant. No longer used.	REM	X	0	0	0	0	0	93,169
02472 Orphan Share Fund (M)	Oil and gas revenues, settlements, interest earnings for the purpose of paying the orphan share in clean up projects. 75-10-743, MCA	REM	X	9,332	11,783,634	(1,276,700)	10,516,467	(3,214,254)	1,346,960
02542 MT Environ Policy Act Fee	Funds from entities seeking approval or license to cover the cost of the environmental impact statement. 75-1-205, MCA	CSD	X	204,742	118,286	(450,408)	(127,380)	(847,971)	858,464
02555 Alternative Energy Rev Loan	Air quality penalties and loan interest for the purpose of providing loans for alternative energy systems. 75-25-101, MCA	CSD, PPA	X	32,948	3,126,396	(39,028)	3,120,317	(149,265)	110,338
02565 LUST Cost Recovery	Cost recovered funds under the leaking underground storage tank program that were originally Federal Funds, that are must be used for additional clean up	REM	X	430,234	3,900,213	(3,798,173)	532,274	(320,674)	8,885

02579 Coal & Uranium Mine Account (M)	Portion of the Coal Severance Tax, for administration of the coal program. 82-4-244, MCA	P&C	X	376,642	17	(245,137)	131,523	(250,041)	190,548
02576 Natural Resources Operations (M)	funds to support the natural resource programs within state government (15-38-301, MCA)	CSD, ENF, P&C	X	1,281,595.02	1,821,238.39	(304,197.90)	2,798,635.51	(5,354,537.13)	4,118,189.43
02676 Reclamation - OSM Trust Fund	Office of Surface mining, trust fund payments to MT.	REM		1,917	7,871,718	(2,102,605)	5,771,031	(352,112)	0
02677 OSM Trust Fund - Coal	Office of Surface mining, trust fund payments to MT.	REM		0	1,685,778	(62,536)	1,623,242	(5,311)	0
02678 OSM Trust Fund - Acid Mine	Office of Surface mining, trust fund payments to MT.	REM		0	210,976	(7,826)	203,150	(665)	0
02845 Junk Vehicle Disposal (M)	Funds from the sale of junk vehicles, recycled materials and motor vehicle wrecking facility fees in support of the junk vehicle program, including county costs. 75-10-532, MCA	CSD, ENF, P&C	X	5,526,126	374,030	(2,074,161)	3,825,995	(2,742,031)	4,601,338
02954 Septage Fees	\$50 license fee from businesses engaged in the disposal of septage from septic tanks, portable toilets, cesspools, etc. Dedicated to management of the program. 75-10-1703 MCA	CSD, P&C	X	101,582	1,802	(915)	102,470	(68,581)	37,546
02955 State Energy conservation ARRA (M)	Expansion of Alternative Energy Revolving Loan Program established by 57th Montana Legislature using Federal ARRA monies for financing for Montana homeowners, small businesses, non-profits and government entities to install alternative energy systems. 75-25-101, MCA.	PPA	X	149,092	0	0	149,092	(149,092)	0
02973 Utility System Benefits Program (M)	Funds from utilities for low income energy assistance when the utilities' share is not met. 69-8-402, MCA.	PPA	X	464,404	0	(10,483)	453,922	(160,890)	49,905
Grand Total				16,511,973	39,599,393	(17,277,402)	38,833,964	(36,391,854)	31,890,582

\* currently not appropriated