5401 Department Of Transportation
Budget Analysis Tools Suite
Decision Packages By Budget Level,DP Type,DP Name,Account Level

Budget Level	(All)
Agency	5401
Type	Funding
Authority	HB0002
Inf/Def	(All)
Version	20135401L01

☐ Freeze

Program Name	DP Name	Account Name	FY 2012	FY 2013
03 Maintenance Program	NP 95108 5% Plan - Reduce Pavement Preservation	02349 Highway Non-Restricted Account	(365,781)	(365,781)
03 Maintenance Program Total			**(365,781)**	**(365,781)**
22 Motor Carrier Services Div.	NP 95104 5% Plan - Reduce UCR Funds	02294 Ucr Fund	(17,004)	(17,004)
22 Motor Carrier Services Div. Total			**(17,004)**	**(17,004)**
40 Aeronautics Program	NP 95102 5% Plan - Reduce Loans	02286 Aeronautical Loan Account	(16,377)	(16,377)
	NP 95103 5% Plan - Reduce Airport Development Grants	02287 Aeronautical Grant Account	(20,534)	(20,534)
	NP 95106 5% Plan - Reduce Aeronautics Operations	02827 Aeronautics Division	(37,307)	(37,307)
	NP 95107 5% Plan - Reduce Runway Pavement Preservation	02962 Airport Pvmt. Preservation	(4,375)	(4,375)
	NP 95109 5% Plan - Reduce Aeronautics Administration	02349 Highway Non-Restricted Account	(6,800)	(6,800)
40 Aeronautics Program Total			**(85,393)**	**(85,393)**
50 Rail, Transit, & Planning Division	NP 95101 5% Plan - Reduce Transit Assistance Local Match	02282 Fta Local Match	(4,414)	(4,414)
	NP 95105 5% Plan - Reduce Transportation Aid	02795 Trans Aid Special Revenue	(13,523)	(13,523)
50 Rail, Transit, & Planning Division Total			**(17,937)**	**(17,937)**

EXHIBIT 3
DATE 2-2-11
HB Section C