Coal Tax Shared Account State Special Revenue (02340)
FY 2010 through FY 2013

Item	FY 2010 Actual	FY 2011 Appropriated	Current Law FY 2012	Current Law FY 2013	HB 316 FY 2012	HB 316 FY 2013	Subcommittee Action as % of Executive Budget Proposal
Beginning Fund Balance	1,333,774	1,142,275	1,070,659	754,748	1,070,659	468,948	
Expenditures[1]							
Montana State Library	629,975	630,007	509,800	509,800	509,800	509,800	93%
Natural Resources & Conservatio	1,635,089	1,686,398	2,283,600	2,280,264	2,283,600	2,280,264	100%
Agriculture	338,523	588,211	380,511	380,464	380,511	380,464	95%
Total Expenditures	2,603,587	2,904,616	3,173,911	3,170,528	3,173,911	3,170,528	
Revenues[2]	2,412,088	2,833,000	2,858,000	2,906,000	2,858,000	2,906,000	
HB 16 Impact-10%					(285,800)	(290,600)	
Ending Fund Balance	1,142,275	1,070,659	754,748	490,220	468,948	(86,180)	

[1] FY 2012 and FY 2013 expenditures reflect HB 2 action by joint appropriations subcommittees
[2] HJ 2 estimates

EXHIBIT 6
DATE 2-7-11
HB Section C