EXHIBIT 5
DATE 2-16-11
HB Section C

Department of Livestock

			FY 2012	FY 2013
01 Centralized Services Division				
C-171	**PL 0101 Board Per Diem**	02000 State/Other Special Rev. Funds	500	500
C-171	**PL 0102 PC Replacements**	02000 State/Other Special Rev. Funds	15,600	15,600
C-172	**PL 0104 Predator Control - Base Adjustment**	02000 State/Other Special Rev. Funds	4,668	4,668
C-172	**PL 0125 LLRMB Board Meetings**	01000 General Fund	5,210	5,210
C-172	**NP 0124 LLRMB Loss Payments GF (Biennial OTO)**	01000 General Fund	150,000	-
03 Diagnostic Laboratory Division				
5% C-163	**NP 0321 Continuation of 2% Reduction - 2009 Session**	01000 General Fund	(22,240)	(22,240)
5% C-180	**NP 55400 4% General Fund Reduction**	01000 General Fund	(11,111)	(11,100)
5% C-163	**NP 95031 5% Plan - Reduced Lab Testing**	01000 General Fund	(17,649)	(17,649)
C-178	**PL 0303 Milk Lab Operational Adjustment**	02000 State/Other Special Rev. Funds	2,720	2,720
C-178	**PL 0304 Lab Overtime**	02000 State/Other Special Rev. Funds	1,330	1,330
C-179	**PL 0309 Equipment Replacement - OTO**	02000 State/Other Special Rev. Funds	17,000	-
C-179	**PL 0311 Lab Testing**	02000 State/Other Special Rev. Funds	5,947	6,641
C-179	**PL 0317 Lab Maintenance Contracts**	02000 State/Other Special Rev. Funds	5,219	5,219
C-179	**PL 0318 Lab Recharges**	02000 State/Other Special Rev. Funds	35,152	38,728
C-179	**PL 0320 Leased Equipment - Copier**	02000 State/Other Special Rev. Funds	2,400	2,400
C-179	**NP 0302 Lab Operating Adjustment**	02000 State/Other Special Rev. Funds	169,630	169,630
C-180	**NP 0310 New Lab Equipment - BIEN/OTO**	02000 State/Other Special Rev. Funds	17,750	-
		03000 Federal Spec. Rev. Funds	29,000	-

C-180	**NP 0321 Continuation of 2% Reduction - 2009 Session**	01000 General Fund	(22,240)	(22,240)
		TOTAL	**46,750**	-
04 Animal Health Division				
C-183	**PL 0402 Bison/GYA Federal Funds**	03000 Federal Spec. Rev. Funds	141,039	142,403
C-184	**PL 0414 Vehicle Replacement - Animal Health - OTO**	02000 State/Other Special Rev. Funds	-	26,000
C-184	**NP 0405 Brucellosis - Designated Surveillance Area - OTO**	01000 General Fund	285,513	285,513
		02000 State/Other Special Rev. Funds	285,514	285,514
		TOTAL	**571,027**	**571,027**
C-184	**NP 0406 Brucellosis Vet & Compliance Specialist -OTO**	01000 General Fund	65,945	65,782
		02000 State/Other Special Rev. Funds	65,946	65,783
		TOTAL	**131,891**	**131,565**
05 Milk & Egg Inspection Bureau				
C-188	**PL 0501 Out of State Travel**	02000 State/Other Special Rev. Funds	2,866	4,378
C-188	**PL 0515 Vehicle Replacement - Milk and Egg Bureau (OTO)**	02000 State/Other Special Rev. Funds	26,000	26,000
C-188	**NP 0507 New Egg Graders SSR**	02000 State/Other Special Rev. Funds	129,844	129,533
06 Brands Enforcement Division				
C-193	**PL 0601 Overtime**	02000 State/Other Special Rev. Funds	102,169	102,169
C-193	**PL 0602 Out of State Travel**	02000 State/Other Special Rev. Funds	5,380	5,380
C-194	**PL 0613 Vehicle Replacement - Brands (OTO)**	02000 State/Other Special Rev. Funds	120,752	120,752
C-194	**NP 0604 Brand Rerecord - (OTO)**	02000 State/Other Special Rev. Funds	66,543	-
10 Meat/Poultry				
5% C-163	**NP 95101 5% Plan - Meat Inspection Reduction**	01000 General Fund	(1,308)	(1,308)
C-197	**PL 1001 PC Wireless Cards**	01000 General Fund	6,240	6,240
		03000 Federal Spec. Rev. Funds	6,240	6,240
		TOTAL	**12,480**	**12,480**
C-198	**PL 1008 Meat Inspection Adjustment**	01000 General Fund	26,838	26,838
		03000 Federal Spec. Rev. Funds	26,838	26,838
		TOTAL	**53,676**	**53,676**