HB 468 - Aviation Cost Comparison Analysis

Aircraft Type	Current Cost		FY 2012 HB 468 (50%)		FY 2012 Difference from Current Cost	FY 2013 HB 468 (80%)		FY 2013 Difference from Current Cost
Fixed Wing								
DNRC	3 Aircraft	**251,295**						
DNRC			1 Aircraft	120,294.0		1 Aircraft	98,394	
Contract			2 Aircraft	222,556.0		2 Aircraft	260,716	
				342,850.0			**359,110**	
					91,555.0			**107,815**
MT 206 B-III								
DNRC	2 Aircraft	**233,495**						
DNRC			1 Aircraft	144,289.0		1 Aircraft	127,664	
Contract			1 Aircraft	268,880.0		1 Aircraft	310,740	
				413,169.0			**438,404**	
					179,674.0			**204,909**
MT 205/Bell 205++								
DNRC	5 Aircraft	**1,777,460**						
DNRC			2 Aircraft	711,200.0		1 Aircraft	355,600	
Contract			3 Aircraft	3,724,173.0		4 Aircraft	4,965,564	
				4,435,373.0			**5,321,164**	
					2,657,913.0			**3,543,704**
Subtotals		**2,262,250**		**5,191,392.0**	**2,929,142.0**		**6,118,678**	**3,856,428**
Personal Services Reduction					(297,050.0)			(557,050)
Operating Reduction (Insurance)					(30,000.0)			(36,000)
Total Difference					**2,602,092.0**			**3,263,378**

EXHIBIT 7
DATE 2/16/11
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