EXHIBIT 4
DATE 3/24/11
HB 626

HB626

Cigarettes

		Current %	FY 11	GBO AMT FY12	GBO AMT FY13	$1.50 %	Est Amnt FY12	Est Amnt FY13	Above GPB Governo'r Proposed Budget
State Veterans' Nursing Home Special Revenue Account*		8.3%	6,076,730	6,061,945	6,046,439	6.0%	6,200,000	6,200,000	138,055
State Veterans' Home SW MT Special Revenue Account**			878,563			0.0%	0	0	0
Long-range Building Program Account		2.6%	1,903,554	1,898,923	1,894,065	1.9%	2,000,000	2,000,000	101,077
Health and Medicaid Initiatives Special Revenue Account	Healthy Montana Kids; Medicaid; Insure MT; Big Sky Rx; ~~Senior and Long Term Care; MT TRUST/WWAMI~~	44.0%	32,213,992	32,135,612	32,053,410	32.1%	33,000,000	33,000,000	864,388
Montana TRUST (Targeted Rural Underserved Track) scholar program to provide scholarship and program assistance in training medical students for rural and underserved practice through the Montana WWAMI (Washington, Wyoming, Alaska, Montana and Idaho) program						5.3%	5,500,000	5,500,000	5,500,000
Senior and Long Term Care						9.7%	10,000,000	10,000,000	10,000,000
Maternal Child Block Grant Program						4.0%	4,100,000	4,100,000	4,100,000
Statewide Programs for Tobacco Disease Prevention		0.0%	0	0	0	6.3%	6,500,000	6,500,000	6,500,000
Statewide Programs for Obesity Disease Prevention		0.0%	0	0	0	2.9%	3,000,000	3,000,000	3,000,000
State General Fund		45.1%	32,140,779	29,900,000	32,854,746	31.7%	32,635,482	32,448,660	2,735,482
Total *Less Tribal Payments		**100.0%**	**73,213,619**	**73,035,482**	**72,848,660**	**100.0%**	**102,935,482**	**102,748,660**	29,900,000

*Current is 8.3% or $2M which ever is greater
** Sunsets June 30 2011

102,935,482 **102,748,660**

Other Tobacco Product	Current %	FY 11	GBO AMT FY12	GBO AMT FY13	100% of wholesale	Est Amnt FY12	Est Amnt FY13	
State General Fund	50.0%	5,580,915	5,706,678	5,835,147	32.9%	6,000,000	6,000,000	293,322
Health and Medicaid Initiatives Special Revenue Account	50.0%	5,580,915	5,706,678	5,835,147	39.6%	7,213,356	6,470,293	1,506,678
Statewide Programs for Tobacco Disease Prevention	0.0%	0	0	0	16.5%	3,000,000	3,000,000	3,000,000
Statewide Programs for Obesity Disease Prevention	0.0%	0	0	0	11.0%	2,000,000	3,000,000	2,000,000
Total **Net Tax post wholesale discounts; refunds; tribal payments	**100.0%**	**11,161,830**	**11,413,356**	**11,670,293**	**100.0%**	**18,213,356**	**18,470,293**	
						18,213,356	**18,470,293**	