EXHIBIT 7
DATE 3/25/11
HB 630

K-12 Schools
Oil Gas Budgeted and Actual Revenues
All Funds
FY 2003 - FY 2011

			TOTAL Budgeted	$4,364,579		$7,456,324		$6,960,662		$6,960,662		$11,926,273		$14,043,561		$16,739,892		$11,776,863		$14,287,683
			TOTAL Receipts		$9,254,823		$16,593,970		$21,832,382		$34,744,530		$39,927,913		$47,242,301		$64,304,646		$33,593,529	
County	District Name	Type		O&G Budgeted FY 2003	O&G Revenue FY 2003	O&G Budgeted FY 2004	O&G Revenue FY 2004	O&G Budgeted FY 2005	O&G Revenue FY 2005	O&G Budgeted FY 2006	O&G Revenue FY 2006	O&G Budgeted FY 2007	O&G Revenue FY 2007	O&G Budgeted FY 2008	O&G Revenue FY 2008	O&G Budgeted FY 2009	O&G Revenue FY 2009	O&G Budgeted FY 2010	O&G Revenue FY 2010	O&G Budgeted FY 2011
Beaverhead	Grant Elem	E		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Beaverhead	Dillon Elem	E		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Beaverhead	Beaverhead County H S	H		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Beaverhead	Wise River Elem	E		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Beaverhead	Lima K-12 Schools	C		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Beaverhead	Wisdom Elem	E		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Beaverhead	Polaris Elem	E		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Beaverhead	Jackson Elem	E		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Beaverhead	Reichle Elem	E		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Big Horn	Spring Creek Elem	E		8,000	7,926	-	2,740	-	13,085	-	41,215	-	18,861	-	2,003	-	22,497	-	17,828	-
Big Horn	Pryor Elem	E		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Big Horn	Hardin Elem	E		6,472	10,300	6,675	6,349	4,464	10,213	4,464	13,396	12,300	20,371	1,550	23,391	1,600	45,421	2,200	30,463	9,100
Big Horn	Lodge Grass Elem	E		-	7,781	-	5,462	-	8,192	-	9,128	-	9,239	-	5,836	-	7,805	-	4,861	-
Big Horn	Wyola Elem	E		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Big Horn	Hardin H S	H		177,500	287,619	214,000	299,113	235,000	355,547	235,000	731,386	245,460	563,774	405,125	567,627	472,000	891,564	538,000	325,911	321,640
Big Horn	Lodge Grass H S	H		-	4,710	-	21,819	-	4,700	-	5,113	-	5,389	-	26,643	-	11,596	-	4,874	-
Big Horn	Plenty Coups H S	H		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Blaine	Chinook Elem	E		175,000	268,576	231,100	279,225	218,000	264,773	218,000	333,606	228,500	268,414	230,000	281,156	262,500	378,207	182,500	141,822	135,000
Blaine	Chinook H S	H		230,000	136,689	362,000	616,556	394,000	618,295	394,000	805,089	380,000	549,134	402,000	609,804	481,000	719,544	318,500	309,088	355,000
Blaine	Harlem Elem	E		-	-	-	-	-	1,121	-	6,006	482	19,318	980	14,934	1,960	12,098	4,325	3,661	844
Blaine	Harlem H S	H		7,600	6,623	6,300	14,163	6,850	15,016	6,850	32,278	4,564	32,633	5,737	31,434	5,520	26,416	8,000	10,801	3,900
Blaine	Cleveland Elem	E		4,000	1,559	850	2,932	1,600	2,732	1,600	8,385	3,000	4,638	3,000	4,095	-	10,806	3,500	5,423	-
Blaine	Zurich Elem	E		11,000	8,885	8,885	43,235	8,000	47,892	8,000	60,660	1,000	49,365	2,500	51,516	5,000	65,995	2,000	37,332	2,000
Blaine	Turner Elem	E		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Blaine	Turner H S	H		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Blaine	Bear Paw Elem	E		-	-	-	48,465	-	17,844	-	-	-	-	-	24,937	-	53,512	-	-	-
Blaine	Hays-Lodge Pole K-12 Schls	C		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Blaine	North Harlem Colony Elem	E		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Broadwater	Townsend K-12 Schools	C		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Carbon	Red Lodge Elem	E		-	823	-	3,616	2,500	10,295	2,500	13,318	7,800	8,165	8,000	7,089	1,000	9,358	1,500	4,544	1,900
Carbon	Red Lodge H S	H		-	460	-	2,144	1,000	6,742	1,000	9,035	4,500	5,649	5,300	5,372	800	7,258	400	3,496	1,600
Carbon	Bridger K-12 Schools	C		106,000	101,259	64,400	117,843	57,396	157,942	57,396	192,030	96,015	137,861	10,000	92,446	9,500	142,431	15,500	61,211	5,287
Carbon	Joliet Elem	E		-	-	-	-	-	-	-	-	-	-	-	-	-	1,948	-	168	-
Carbon	Joliet H S	H		-	-	-	-	-	-	-	-	-	-	-	-	-	460	-	62	-
Carbon	Roberts K-12 Schools	C		-	-	-	-	-	-	-	-	-	261	-	2,494	-	2,366	-	156	-
Carbon	Fromberg H S	C		-	-	-	-	-	-	-	-	-	-	-	-	-	590	-	163	-
Carbon	Belfry K-12 Schools	C		77,200	160,159	125,000	372,399	150,000	435,703	150,000	562,131	100,000	650,542	100,000	694,650	100,000	1,049,625	377,732	638,151	374,302
Carbon	Luther Elem	E		-	-	-	-	-	-	-	-	-	-	-	-	-	871	-	87	-
Carter	Hawks Home Elem	E		-	-	-	-	-	-	-	-	-	44	-	91	-	463	-	297	-
Carter	Ekalaka Elem	E		-	-	-	-	-	-	-	-	-	-	-	2,168	150	21,395	14,700	30,050	25,100
Carter	Alzada Elem	E		-	-	-	-	-	-	-	-	-	96	-	317	-	26,538	-	5,793	-
Carter	Carter County H S	H		-	-	-	-	-	-	-	-	-	-	40,000	671	50	11,445	6,748	15,179	12,545
Cascade	Great Falls Elem	E		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Cascade	Great Falls H S	H		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Cascade	Cascade Elem	E		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Cascade	Cascade H S	H		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Cascade	Centerville Elem	E		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Cascade	Centerville H S	H		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Cascade	Belt Elem	E		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Cascade	Belt H S	H		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Cascade	Simms H S	H		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Cascade	Vaughn Elem	E		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Cascade	Ulm Elem	E		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Cascade	Deep Creek Elem	E		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Cascade	Sun River Valley Elem	E		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Chouteau	Fort Benton Elem	E		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Chouteau	Fort Benton H S	H		-	-	-	1,066	-	1,389	-	5,344	-	3,936	-	1,643	238	973	-	1,319	-
Chouteau	Big Sandy Elem	E		900	4,766	800	3,229	-	5,773	-	11,842	-	7,773	-	7,268	6,025	11,038	6,800	4,485	4,405
Chouteau	Big Sandy H S	H		8,800	49,115	-	118,557	-	119,011	-	115,274	-	69,512	-	96,177	62,250	124,144	95,500	46,842	39,460
Chouteau	Warrick Elem	E		-	15,326	-	1,328	-	-	-	52,828	-	22,024	-	-	-	-	-	-	-
Chouteau	Highwood Elem	E		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Chouteau	Highwood H S	H		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Chouteau	Geraldine Elem	E		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Chouteau	Geraldine H S	H		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Chouteau	Carter Elem	E		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

K-12 Schools
Oil Gas Budgeted and Actual Revenues
All Funds
FY 2003 - FY 2011

County	District Name	Type	O&G Budgeted FY 2003	O&G Revenue FY 2003	O&G Budgeted FY 2004	O&G Revenue FY 2004	O&G Budgeted FY 2005	O&G Revenue FY 2005	O&G Budgeted FY 2006	O&G Revenue FY 2006	O&G Budgeted FY 2007	O&G Revenue FY 2007	O&G Budgeted FY 2008	O&G Revenue FY 2008	O&G Budgeted FY 2009	O&G Revenue FY 2009	O&G Budgeted FY 2010	O&G Revenue FY 2010	O&G Budgeted FY 2011
Chouteau	Knees Elem	E	-	-	-	411	-	469	-	918	-	829	-	253	-	143	-	360	-
Chouteau	Benton Lake Elem	E	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custer	Miles City Elem	E	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custer	Kircher Elem	E	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custer	Trail Creek Elem	E	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custer	Spring Creek Elem	E	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custer	Cottonwood Elem	E	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custer	Kinsey Elem	E	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custer	S Y Elem	E	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custer	Custer County H S	H	-	14,328	-	29,965	-	21,676	-	16,746	-	9,995	-	5,768	-	12,216	-	3,455	-
Custer	S H Elem	E	-	-	-	-	-	-	-	3,233	-	739	-	470	-	1,168	-	351	351
Daniels	Scobey K-12 Schools	C	-	85	-	43	-	4,687	-	16,159	-	11,943	-	10,662	-	25,118	-	15,558	-
Dawson	Glendive Elem	E	2,000	84,689	-	97,427	-	152,035	-	193,981	10,000	214,893	10,000	250,288	-	316,675	-	153,116	-
Dawson	Dawson H S	H	34,700	76,408	-	120,306	-	174,434	-	196,797	-	214,488	-	227,733	-	273,937	-	152,141	-
Dawson	Bloomfield Elem	E	663	1,297	300	4,247	1,500	3,409	1,500	4,257	-	4,217	-	4,450	-	5,351	-	4,154	-
Dawson	Lindsay Elem	E	1,887	2,717	800	8,387	3,000	11,809	3,000	11,445	-	11,556	-	12,104	-	18,785	-	6,433	-
Dawson	Richey Elem	E	500	13,043	2,800	33,013	9,300	54,807	9,300	172,100	310,000	231,500	10,000	362,538	37,000	464,918	5,000	248,308	40,000
Dawson	Richey H S	H	1,500	5,343	2,800	7,876	250	10,873	250	10,542	50,000	11,976	-	10,870	-	14,980	-	24,972	3,500
Dawson	Deer Creek Elem	E	1,793	5,046	1,820	6,685	3,300	7,821	3,300	9,137	-	9,189	-	10,278	-	13,534	-	6,358	-
Deer Lodge	Anaconda Elem	E	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Deer Lodge	Anaconda H S	H	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fallon	Baker K-12 Schools	C	5,500	914,991	2,053,100	3,599,716	1,385,074	4,753,333	1,385,074	6,828,208	100,000	7,308,525	-	8,684,730	350,000	11,480,704	300,000	5,922,338	400,000
Fallon	Plevna K-12 Schools	C	96,620	395,613	754,336	755,199	800,777	912,014	800,777	1,114,211	1,057,889	1,156,759	628,488	1,276,485	330,076	1,773,520	200,000	997,814	150,000
Fergus	Lewistown Elem	E	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fergus	Fergus H S	H	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fergus	Deerfield Elem	E	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fergus	Grass Range Elem	E	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fergus	Grass Range H S	H	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fergus	King Colony Elem	E	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fergus	Moore Elem	E	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fergus	Moore H S	H	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fergus	Roy K-12 Schools	C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fergus	Denton Elem	E	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fergus	Denton H S	H	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fergus	Spring Creek Colony Elem	E	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fergus	Winifred K-12 Schools	C	-	2,961	-	4,029	-	1,935	-	23,791	-	24,873	-	13,273	-	5,592	-	2,474	-
Fergus	Ayers Elem	E	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Flathead	Deer Park Elem	E	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Flathead	Fair-Mont-Egan Elem	E	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Flathead	Swan River Elem	E	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Flathead	Kalispell Elem	E	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Flathead	Flathead H S	H	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Flathead	Columbia Falls Elem	E	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Flathead	Columbia Falls H S	H	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Flathead	Creston Elem	E	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Flathead	Cayuse Prairie Elem	E	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Flathead	Helena Flats Elem	E	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Flathead	Kila Elem	E	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Flathead	Smith Valley Elem	E	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Flathead	Pleasant Valley Elem	E	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Flathead	Somers Elem	E	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Flathead	Bigfork Elem	E	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Flathead	Bigfork H S	H	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Flathead	Whitefish Elem	E	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Flathead	Whitefish H S	H	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Flathead	Evergreen Elem	E	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Flathead	Marion Elem	E	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Flathead	Olney-Bissell Elem	E	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Flathead	West Valley Elem	E	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Flathead	West Glacier Elem	E	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Gallatin	Manhattan Elem	E	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Gallatin	Manhattan H S	H	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Gallatin	Bozeman Elem	E	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Gallatin	Bozeman H S	H	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Gallatin	Willow Creek Elem	E	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Gallatin	Willow Creek H S	H	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Gallatin	Springhill Elem	E	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

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Gallatin	Cottonwood Elem	E	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Gallatin	Three Forks Elem	E	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Gallatin	Three Forks H S	H	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Gallatin	Pass Creek Elem	E	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Gallatin	Monforton Elem	E	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Gallatin	Gallatin Gateway Elem	E	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Gallatin	Anderson Elem	E	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Gallatin	LaMotte Elem	E	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Gallatin	Belgrade Elem	E	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Gallatin	Belgrade H S	H	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Gallatin	Malmborg Elem	E	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Gallatin	West Yellowstone K-12	C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Gallatin	Amsterdam Elem	E	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Gallatin	Ophir K-12	C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Garfield	Jordan Elem	E	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Garfield	Garfield County H S	H	-	6,069	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Garfield	Big Dry Creek Elem	E	-	1,261	-	4,840	-	6,278	-	7,047	-	6,298	-	6,782	-	8,808	-	5,727	-
Garfield	Pine Grove Elem	E	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Garfield	Kester Elem	E	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Garfield	Cohagen Elem	E	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Garfield	Sand Springs Elem	E	-	246	-	4,131	-	3,092	-	7,072	-	10,402	-	5,312	-	7,833	-	4,156	-
Garfield	Ross Elem	E	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Glacier	Browning Elem	E	45,000	33,516	26,670	155,115	114,400	129,582	114,400	141,574	104,660	139,467	62,700	53,921	43,000	85,581	85,454	37,289	24,218
Glacier	Browning H S	H	27,000	46,431	28,750	61,681	39,300	52,270	39,300	50,086	35,800	156,612	101,000	132,014	94,000	209,526	150,200	89,944	50,960
Glacier	Cut Bank Elem	E	162,612	175,610	144,800	350,508	200,200	416,203	200,200	558,602	288,000	594,176	334,000	579,092	335,000	809,759	396,000	400,729	268,000
Glacier	Cut Bank H S	H	102,708	126,304	74,405	238,618	110,880	282,617	110,880	401,080	191,500	202,513	131,570	296,530	134,755	530,747	151,000	183,878	110,911
Glacier	East Glacier Park Elem	E	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Glacier	Mountain View Elem	E	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Golden Valley	Ryegate K-12 Schools	C	879	29,533	-	37,376	-	19,952	-	34,732	21,013	35,674	21,350	17,363	8,495	34,404	17,203	10,683	5,343
Golden Valley	Lavina K-12 Schools	C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Granite	Philipsburg K-12 Schools	C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Granite	Hall Elem	E	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Granite	Drummond Elem	E	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Granite	Drummond H S	H	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Hill	Davey Elem	E	7,164	-	5,893	49,380	27,045	18,982	27,045	32,429	22,000	103,151	-	64,546	-	82,193	-	23,484	7,903
Hill	Box Elder Elem	E	-	-	-	-	-	11	-	64	-	208	-	226	-	226	-	5	-
Hill	Box Elder H S	H	-	-	-	-	8	-	27	-	172	-	190	-	202	-	5	-	-
Hill	Havre Elem	E	340,156	447,622	171,953	769,581	22,161	590,513	22,161	955,460	21,503	802,029	15,891	756,844	31,550	949,528	-	302,932	-
Hill	Havre H S	H	229,200	335,556	295,643	669,360	21,437	593,776	21,437	889,611	18,543	801,445	15,593	663,930	44,735	781,839	2,735	260,916	2,235
Hill	Cottonwood Elem	E	3,925	17,344	-	41,867	-	47,290	-	58,042	10,000	44,680	-	45,601	5,000	58,998	15,000	13,826	4,200
Hill	Rocky Boy Elem	E	-	6,357	-	21,719	1,128	22,571	1,128	33,440	-	34,001	-	69,102	-	84,091	-	18,817	-
Hill	Gildford Colony Elem	E	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Hill	Rocky Boy H S	H	-	5,626	500	20,154	-	21,256	-	30,654	-	31,658	-	54,810	-	72,936	-	19,388	-
Hill	North Star Elem	E	-	-	-	-	-	-	-	7,696	-	5,109	-	6,635	-	8,894	-	3,386	-
Hill	North Star HS	H	-	-	-	-	-	-	-	12,208	-	9,404	-	8,532	-	14,477	-	5,303	-
Jefferson	Clancy Elem	E	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Jefferson	Whitehall Elem	E	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Jefferson	Whitehall H S	H	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Jefferson	Basin Elem	E	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Jefferson	Boulder Elem	E	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Jefferson	Jefferson H S	H	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Jefferson	Cardwell Elem	E	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Jefferson	Montana City Elem	E	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Judith Basin	Stanford K-12 Schools	C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Judith Basin	Hobson K-12 Schools	C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Judith Basin	Geyser Elem	E	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Judith Basin	Geyser H S	H	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Lake	Arlee Elem	E	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Lake	Arlee H S	H	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Lake	Polson Elem	E	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Lake	Polson H S	H	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Lake	St Ignatius K-12 Schools	C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Lake	Valley View Elem	E	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Lake	Swan Lake-Salmon Elem	E	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Lake	Ronan Elem	E	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Lake	Ronan H S	H	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Lake	Charlo Elem	E	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

K-12 Schools
Oil Gas Budgeted and Actual Revenues
All Funds
FY 2003 - FY 2011

County	District Name	Type	O&G Budgeted FY 2003	O&G Revenue FY 2003	O&G Budgeted FY 2004	O&G Revenue FY 2004	O&G Budgeted FY 2005	O&G Revenue FY 2005	O&G Budgeted FY 2006	O&G Revenue FY 2006	O&G Budgeted FY 2007	O&G Revenue FY 2007	O&G Budgeted FY 2008	O&G Revenue FY 2008	O&G Budgeted FY 2009	O&G Revenue FY 2009	O&G Budgeted FY 2010	O&G Revenue FY 2010	O&G Budgeted FY 2011
Lake	Charlo H S	H	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Lake	Upper West Shore Elem	E	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Lewis & Clark	Helena Elem	E	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Lewis & Clark	Helena H S	H	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Lewis & Clark	Trinity Elem	E	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Lewis & Clark	East Helena Elem	E	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Lewis & Clark	Wolf Creek Elem	E	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Lewis & Clark	Auchard Creek Elem	E	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Lewis & Clark	Augusta Elem	E	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Lewis & Clark	Augusta H S	H	-	-	-	-	-	-	-	-	-	-	-	1,350	-	-	-	-	-
Lewis & Clark	Lincoln K-12 Schools	C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Liberty	Whitlash Elem	E	-	2,031	-	6,448	-	22,704	-	47,922	-	30,935	-	-	-	-	-	-	-
Liberty	Liberty Elem	E	500	236	200	-	-	-	-	-	-	1,228	-	6,398	-	17,439	-	12,084	-
Liberty	Chester-J-I Elem	E	-	-	-	-	-	-	-	153,130	137,550	142,996	111,950	132,909	111,250	186,328	68,875	59,804	45,000
Liberty	Chester-J-I HS	H	-	-	-	-	-	-	-	169,651	115,000	121,906	98,875	151,013	115,300	218,514	103,850	130,220	112,250
Lincoln	Troy Elem	E	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Lincoln	Troy H S	H	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Lincoln	Libby K-12 Schools	C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Lincoln	Eureka Elem	E	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Lincoln	Lincoln County H S	H	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Lincoln	Fortine Elem	E	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Lincoln	McCormick Elem	E	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Lincoln	Yaak Elem	E	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Lincoln	Trego Elem	E	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Madison	Alder Elem	E	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Madison	Sheridan Elem	E	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Madison	Sheridan H S	H	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Madison	Twin Bridges K-12 Schools	C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Madison	Harrison K-12 Schools	C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Madison	Ennis K-12 Schools	C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
McCone	Circle Elem	E	7,900	4,981	3,000	3,619	2,500	5,226	2,500	10,845	3,000	10,011	6,000	13,134	8,000	13,978	10,000	6,102	5,000
McCone	Circle H S	H	5,100	3,511	2,000	3,156	2,000	4,470	2,000	9,070	-	8,147	5,000	9,627	5,000	9,547	6,000	3,544	5,000
McCone	Vida Elem	E	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Meagher	Lennep Elem	E	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Meagher	White Sulphur Spgs Elem	E	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Meagher	White Sulphur Spgs H S	H	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mineral	Alberton K-12 Schools	C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mineral	Superior K-12 Schools	C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Missoula	St Regis K-12 Schools	C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Missoula	Missoula Elem	E	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Missoula	Missoula H S	H	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Missoula	Hellgate Elem	E	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Missoula	Lolo Elem	E	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Missoula	Potomac Elem	E	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Missoula	Bonner Elem	E	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Missoula	Woodman Elem	E	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Missoula	DeSmet Elem	E	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Missoula	Target Range Elem	E	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Missoula	Sunset Elem	E	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Missoula	Clinton Elem	E	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Missoula	Swan Valley Elem	E	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Missoula	Seeley Lake Elem	E	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Missoula	Frenchtown K-12 Schools	C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Musselshell	Roundup Elem	E	8,442	12,295	7,974	13,918	7,852	20,298	7,852	22,836	-	23,508	-	27,027	-	42,814	-	19,467	-
Musselshell	Roundup H S	H	20,998	26,165	19,849	55,117	19,899	50,234	19,899	81,515	-	86,701	-	81,652	-	115,174	-	54,584	-
Musselshell	Melstone Elem	E	22,818	49,231	11,000	80,443	25,531	98,894	25,531	51,453	10,000	167,584	10,000	254,343	18,000	364,089	20,000	120,188	50,099
Musselshell	Melstone H S	H	18,074	88,714	30,846	55,076	31,641	115,980	31,641	175,168	20,000	147,985	50,000	135,669	60,000	193,907	50,000	134,947	49,727
Park	Livingston Elem	E	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Park	Park H S	H	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Park	Gardiner Elem	E	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Park	Cooke City Elem	E	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Park	Pine Creek Elem	E	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Park	Springdale Elem	E	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Park	Gardiner H S	H	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Park	Arrowhead Elem	E	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Park	Shields Valley Elem	E	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Park	Shields Valley H S	H	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

K-12 Schools
Oil Gas Budgeted and Actual Revenues
All Funds
FY 2003 - FY 2011

County	District Name	Type	O&G Budgeted FY 2003	O&G Revenue FY 2003	O&G Budgeted FY 2004	O&G Revenue FY 2004	O&G Budgeted FY 2005	O&G Revenue FY 2005	O&G Budgeted FY 2006	O&G Revenue FY 2006	O&G Budgeted FY 2007	O&G Revenue FY 2007	O&G Budgeted FY 2008	O&G Revenue FY 2008	O&G Budgeted FY 2009	O&G Revenue FY 2009	O&G Budgeted FY 2010	O&G Revenue FY 2010	O&G Budgeted FY 2011
Petroleum	Winnett K-12 Schools	C	112	4,373	4,309	7,437	6,210	19,901	6,210	96,584	20,211	88,851	69,200	43,920	30,500	56,332	-	24,437	-
Phillips	Dodson K-12 Schools	C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Phillips	Saco H S	H	127,200	283,936	132,070	448,623	107,760	531,341	107,760	746,555	244,745	629,858	200,000	673,122	-	884,825	-	272,479	-
Phillips	Malta K-12 Schools	C	-	17,867	-	8,797	-	8,641	-	10,110	-	12,158	-	9,589	-	10,452	-	6,731	-
Phillips	Whitewater K-12 Schools	C	103,000	219,806	68,000	409,064	65,000	421,747	65,000	474,088	70,000	427,644	50,000	449,753	90,000	596,515	80,000	338,772	105,000
Phillips	Saco Elem	E	123,000	255,814	136,638	474,053	54,057	608,999	54,057	829,055	248,244	703,748	200,000	673,122	-	934,825	-	461,621	294
Pondera	Dupuyer Elem	E	-	45	-	222	-	2,386	-	15,843	-	9,487	-	6,952	-	16,710	-	8,413	-
Pondera	Conrad Elem	E	40,700	47,083	27,500	61,142	44,400	126,497	44,400	130,461	39,300	97,233	49,500	117,366	38,500	138,411	5,500	69,803	2,200
Pondera	Conrad H S	H	28,244	31,950	26,050	28,536	25,500	74,292	25,500	83,900	48,600	63,001	30,400	71,822	32,000	86,265	8,100	43,571	6,600
Pondera	Valier Elem	E	-	4,394	-	12,179	-	10,041	-	18,209	-	14,044	-	16,202	-	17,765	-	6,439	-
Pondera	Valier H S	H	-	2,628	-	9,188	-	7,575	-	13,737	-	9,682	-	10,801	-	11,843	-	4,293	-
Pondera	Miami Elem	E	12	8	8	232	-	2,610	-	5,191	-	5,140	-	7,496	-	6,430	-	1,342	-
Pondera	Heart Butte H S	C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Powder River	Biddle Elem	E	2,300	1,619	900	968	750	1,503	750	2,658	1,000	2,059	-	2,443	-	2,970	2,000	989	-
Powder River	Broadus Elem	E	-	-	-	24,129	16,500	51,769	16,500	64,372	53,200	71,447	65,050	171,032	211,500	309,110	231,850	202,527	141,790
Powder River	Powder River Co Dist H S	H	51,600	44,093	36,575	29,731	13,575	62,647	13,575	78,551	61,300	80,622	68,000	171,676	223,500	289,645	222,250	174,797	165,100
Powder River	South Stacey Elem	E	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Powell	Deer Lodge Elem	E	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Powell	Powell County H S	H	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Powell	Ovando Elem	E	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Powell	Helmville Elem	E	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Powell	Garrison Elem	E	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Powell	Elliston Elem	E	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Powell	Avon Elem	E	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Powell	Gold Creek Elem	E	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Prairie	Terry K-12 Schools	C	250	29,068	-	32,580	-	64,337	-	81,578	69,592	81,618	71,100	82,653	75,800	107,020	75,800	58,375	43,000
Ravalli	Corvallis K-12 Schools	C	-	5,279	-	2,564	-	-	-	-	-	-	-	-	-	-	-	-	-
Ravalli	Stevensville Elem	E	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Ravalli	Stevensville H S	H	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Ravalli	Hamilton K-12 Schools	C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Ravalli	Victor K-12 Schools	C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Ravalli	Darby K-12 Schools	C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Ravalli	Lone Rock Elem	E	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Ravalli	Florence-Carlton K-12 Schls	C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Richland	Sidney Elem	E	180,800	319,607	223,000	245,863	222,500	352,049	222,500	695,718	352,330	1,026,036	358,300	1,477,290	409,000	2,281,075	366,380	1,319,388	413,300
Richland	Sidney H S	H	212,850	378,588	321,000	456,105	341,500	1,008,858	341,500	2,750,237	668,000	4,525,404	762,000	5,604,983	996,400	7,656,277	1,077,200	4,443,579	907,000
Richland	Savage Elem	E	-	4	200	548	500	14,372	500	33,306	52,210	51,262	32,500	47,455	33,045	43,048	45,545	31,649	35,060
Richland	Savage H S	H	11,250	21,436	21,500	34,800	44,100	140,071	44,100	509,516	201,178	1,033,616	178,287	1,742,377	1,238,827	2,138,638	282,044	1,041,773	1,078,000
Richland	Brorson Elem	E	22,000	49,579	11,200	114,623	28,704	190,342	28,704	166,782	-	52,322	-	431,492	27,500	768,329	14,750	397,399	29,000
Richland	Fairview Elem	E	52,426	285,177	327,200	472,000	255,000	611,342	255,000	987,873	363,000	1,085,324	336,000	1,142,611	380,000	1,449,656	250,000	850,121	260,000
Richland	Fairview H S	H	73,500	165,137	220,245	316,995	176,000	487,688	176,000	795,317	299,000	961,096	300,000	1,249,478	313,000	1,811,881	210,000	797,680	280,000
Richland	Rau Elem	E	26,015	41,852	25,500	57,290	30,000	82,986	30,000	126,466	72,900	222,965	32,780	415,869	46,250	661,069	23,770	457,814	32,400
Richland	Lambert Elem	E	70,000	188,122	63,750	365,743	271,317	935,175	271,317	2,236,138	1,803,083	3,385,116	3,020,294	4,145,026	3,580,385	5,513,738	2,004,127	2,908,427	2,783,355
Richland	Lambert H S	H	43,800	137,311	100,000	306,023	278,579	890,385	278,579	2,303,434	1,797,893	3,378,200	2,976,830	4,101,562	3,537,983	5,483,823	1,967,932	2,929,751	2,517,922
Roosevelt	Frontier Elem	E	-	20,895	-	36,836	-	63,530	-	96,500	-	87,841	-	84,914	-	109,077	-	59,150	49,213
Roosevelt	Poplar Elem	E	34,250	74,603	44,500	76,578	41,913	105,377	41,913	129,387	43,150	135,003	98,000	177,928	99,500	250,472	97,000	133,443	69,000
Roosevelt	Poplar H S	H	25,400	45,863	26,500	44,920	26,950	65,034	26,950	70,980	25,500	72,466	36,400	87,424	49,450	114,374	68,600	65,915	16,700
Roosevelt	Culbertson Elem	E	13,432	21,435	15,075	19,109	14,320	46,661	14,320	76,275	45,600	173,887	45,925	322,600	-	547,828	-	388,252	-
Roosevelt	Culbertson H S	H	8,666	14,379	9,075	12,439	9,280	13,973	9,280	15,752	9,435	23,536	8,432	20,944	-	27,528	-	21,478	-
Roosevelt	Wolf Point Elem	E	12,478	47,186	-	31,208	-	31,746	-	37,196	-	38,173	-	48,928	-	70,174	-	45,038	-
Roosevelt	Wolf Point H S	H	14,258	66,743	-	28,258	-	30,721	-	37,457	-	36,736	-	42,140	-	57,645	-	42,150	-
Roosevelt	Brockton Elem	E	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Roosevelt	Brockton H S	H	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Roosevelt	Bainville K-12 Schools	C	191,500	490,741	225,737	648,539	222,769	797,380	222,769	1,030,089	387,086	1,120,959	546,895	1,252,949	622,000	1,701,885	680,000	964,650	1,230,500
Roosevelt	Froid Elem	E	13,000	44,678	4,500	32,992	-	40,116	-	45,986	-	50,762	600	51,355	-	72,564	-	33,314	-
Roosevelt	Froid H S	H	8,000	18,063	-	13,008	-	20,566	-	27,554	-	23,071	500	35,099	-	45,424	-	21,071	-
Rosebud	Birney Elem	E	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Rosebud	Forsyth Elem	E	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Rosebud	Forsyth H S	H	-	88,274	-	108,627	-	281,316	-	325,780	-	238,662	-	227,010	-	406,639	-	263,359	-
Rosebud	Lame Deer Elem	E	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Rosebud	Rosebud Elem	E	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Rosebud	Rosebud H S	H	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Rosebud	Colstrip Elem	E	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Rosebud	Colstrip H S	H	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Rosebud	Ashland Elem	E	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Rosebud	Lame Deer H S	H	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sanders	Plains Elem	E	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

K-12 Schools
Oil Gas Budgeted and Actual Revenues
All Funds
FY 2003 - FY 2011

County	District Name	Type	O&G Budgeted FY 2003	O&G Revenue FY 2003	O&G Budgeted FY 2004	O&G Revenue FY 2004	O&G Budgeted FY 2005	O&G Revenue FY 2005	O&G Budgeted FY 2006	O&G Revenue FY 2006	O&G Budgeted FY 2007	O&G Revenue FY 2007	O&G Budgeted FY 2008	O&G Revenue FY 2008	O&G Budgeted FY 2009	O&G Revenue FY 2009	O&G Budgeted FY 2010	O&G Revenue FY 2010	O&G Budgeted FY 2011
Sanders	Plains H S	H	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sanders	Thompson Falls Elem	E	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sanders	Thompson Falls H S	H	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sanders	Trout Creek Elem	E	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sanders	Paradise Elem	E	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sanders	Dixon Elem	E	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sanders	Noxon Elem	E	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sanders	Noxon H S	H	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sanders	Camas Prairie Elem (non op)	E	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sanders	Hot Springs Elem	E	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sanders	Hot Springs H S	H	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sheridan	Westby K-12 Schools	C	158,000	420,131	189,000	590,884	255,000	794,528	255,000	1,095,118	472,000	1,284,426	433,000	1,424,244	370,688	1,768,549	216,500	845,355	455,523
Sheridan	Medicine Lake K-12 Schools	C	200,000	479,565	-	490,731	-	625,354	-	789,613	-	933,479	-	1,068,051	-	1,429,187	-	736,611	147,653
Sheridan	Plentywood K-12 Schools	C	5,800	63,306	24,000	74,336	30,000	87,958	30,000	165,248	104,000	227,832	180,000	374,776	273,000	593,709	145,000	321,356	42,500
Silver Bow	Butte Elem	E	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Silver Bow	Ramsay Elem	E	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Silver Bow	Divide Elem	E	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Silver Bow	Melrose Elem	E	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Silver Bow	Butte H S	H	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Stillwater	Park City Elem	E	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Stillwater	Park City H S	H	-	-	-	-	-	-	-	-	-	37	-	80	-	70	-	29	-
Stillwater	Columbus Elem	E	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Stillwater	Columbus H S	H	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Stillwater	Reed Point Elem	E	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Stillwater	Reed Point H S	H	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Stillwater	Molt Elem	E	-	1	-	-	-	-	-	-	-	19	-	23	-	32	-	10	-
Stillwater	Fishtail Elem	E	-	301	-	-	-	-	-	104	-	291	-	1,237	-	12,910	-	73	-
Stillwater	Nye Elem	E	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Stillwater	Rapelje Elem	E	4,324	4,006	4,006	4,313	4,313	3,840	4,313	4,923	4,923	6,421	6,421	8,699	8,699	7,699	7,699	6,995	6,995
Stillwater	Rapelje H S	H	4,621	3,837	3,837	4,385	4,385	3,917	4,385	5,169	5,169	6,498	6,498	10,587	10,587	20,994	20,994	10,949	10,949
Stillwater	Absarokee Elem	E	-	-	-	-	-	-	-	-	-	-	-	-	-	573	-	66	-
Stillwater	Absarokee H S	H	-	492	-	-	-	-	-	146	-	-	-	-	-	-	-	-	-
Sweet Grass	Big Timber Elem	E	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sweet Grass	Melville Elem	E	-	1,033	-	1,232	-	2,269	-	2,973	-	3,779	2,000	8,601	-	9,902	-	3,203	3,000
Sweet Grass	Grayling Elem	E	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sweet Grass	McLeod Elem	E	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sweet Grass	Sweet Grass County H S	H	-	2,412	-	2,878	-	5,301	-	6,947	-	8,829	6,345	-	-	-	-	-	-
Teton	Choteau Elem	E	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teton	Choteau H S	H	3,685	7,634	3,650	7,042	3,100	22,919	3,100	29,269	9,200	23,879	9,000	26,686	-	50,946	-	30,783	1,500
Teton	Bynum Elem	E	-	44	2	65	61	216	61	199	-	282	-	257	-	413	-	259	-
Teton	Fairfield Elem	E	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teton	Fairfield H S	H	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teton	Power Elem	E	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teton	Power H S	H	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teton	Sidney Ridge Elem	E	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teton	Pendroy Elem	E	-	360	347	1,525	1,491	2,746	1,491	2,280	-	6,111	-	6,689	-	4,989	-	3,781	-
Teton	Greenfield Elem	E	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teton	Dutton/Brady K-12 Schools	C	-	-	-	-	-	-	-	12,097	5,000	10,894	7,500	6,552	4,500	8,816	4,600	5,898	4,050
Toole	Sunburst K-12 Schools	C	266,000	267,178	222,250	402,039	22,000	434,161	22,000	672,182	130,000	727,045	336,800	838,137	250,000	1,119,584	40,000	631,832	335,000
Toole	Shelby Elem	E	33,400	40,277	38,350	46,104	39,900	31,264	39,900	53,780	40,550	53,473	23,500	50,069	10,500	57,014	11,000	24,828	-
Toole	Shelby H S	H	53,500	56,978	53,400	45,525	36,700	100,099	36,700	173,452	133,500	184,858	124,500	155,373	49,000	163,205	28,000	83,063	-
Toole	Galata Elem	E	8,000	9,942	8,000	92,722	8,000	3,492	8,000	7,945	4,000	35,498	-	15,984	10,000	7,734	5,500	4,570	2,300
Treasure	Hysham K-12 Schools	C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Valley	Glasgow K-12 Schools	C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Valley	Fraser Elem	E	-	6,214	-	5,719	-	13,004	-	19,528	-	18,405	-	39,941	-	46,043	-	12,506	-
Valley	Frazer H S	H	-	32,921	-	77,876	-	79,311	-	110,002	-	88,438	-	110,093	-	153,472	-	69,887	-
Valley	Hinsdale Elem	E	34,800	20,632	12,000	32,245	20,000	34,023	20,000	51,079	17,300	37,673	21,300	39,837	30,500	59,525	32,000	23,854	10,000
Valley	Hinsdale H S	H	41,740	27,445	19,020	49,599	35,000	58,536	35,000	71,971	18,450	65,468	44,500	71,501	42,000	105,613	35,000	38,478	10,000
Valley	Opheim K-12 Schools	C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Valley	Nashua K-12 Schools	C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Valley	Lustre Elem	E	-	22,550	-	44,338	15,000	44,889	15,000	69,991	-	69,315	-	67,792	-	80,762	14,500	47,723	2,500
Wheatland	Harlowton Elem	E	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Wheatland	Harlowton H S	H	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Wheatland	Shawmut Elem	E	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Wheatland	Judith Gap Elem	E	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Wheatland	Judith Gap H S	H	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Wibaux	Wibaux K-12 Schools	C	109,535	274,834	146,000	404,342	278,000	546,628	278,000	687,944	392,845	671,347	476,095	752,667	502,000	1,143,468	341,000	642,674	433,500

11/9/2010

K-12 Schools
Oil Gas Budgeted and Actual Revenues
All Funds
FY 2003 - FY 2011

County	District Name	Type	O&G Budgeted FY 2003	O&G Revenue FY 2003	O&G Budgeted FY 2004	O&G Revenue FY 2004	O&G Budgeted FY 2005	O&G Revenue FY 2005	O&G Budgeted FY 2006	O&G Revenue FY 2006	O&G Budgeted FY 2007	O&G Revenue FY 2007	O&G Budgeted FY 2008	O&G Revenue FY 2008	O&G Budgeted FY 2009	O&G Revenue FY 2009	O&G Budgeted FY 2010	O&G Revenue FY 2010	O&G Budgeted FY 2011
Yellowstone	Billings Elem	E	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Yellowstone	Billings H S	H	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Yellowstone	Lockwood Elem	E	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Yellowstone	Blue Creek Elem	E	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Yellowstone	Canyon Creek Elem	E	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Yellowstone	Laurel Elem	E	-	143	-	364	-	1,977	-	1,970	-	5,925	-	6,913	-	9,945	-	3,750	-
Yellowstone	Laurel H S	H	-	92	-	224	-	1,350	-	1,234	-	3,533	-	4,014	-	5,970	-	2,517	-
Yellowstone	Elder Grove Elem	E	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Yellowstone	Custer K-12 Schools	C	3,027	7,386	1,981	12,483	2,545	13,441	2,545	19,617	3,000	18,651	2,500	17,811	2,500	25,547	-	8,715	-
Yellowstone	Morin Elem	E	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Yellowstone	Broadview Elem	E	-	-	-	-	-	-	-	-	-	-	-	-	-	376	-	-	-
Yellowstone	Broadview H S	H	-	-	-	-	-	-	-	-	-	-	-	-	-	27	-	-	-
Yellowstone	Elysian Elem	E	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Yellowstone	Huntley Project K-12 Schools	C	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Yellowstone	Shepherd Elem	E	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Yellowstone	Shepherd H S	H	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Yellowstone	Pioneer Elem	E	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Yellowstone	Independent Elem	E	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Yellowstone	Yellowstone Academy Elem	E	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-