

W&B Information

	FY11*	FY10	FY09	FY08	Average
Budget					
Research	\$1,093,916	\$954,554	\$766,915	\$771,995	\$896,845
Market Development	\$945,171	\$1,023,106	\$824,090	\$913,845	\$926,553
Education and Information	\$204,573	\$186,159	\$146,363	\$167,153	\$176,062
Ag Stats-W&B	\$31,000	\$31,000	\$25,000	\$21,500	\$27,125
Transportation	\$159,000	\$171,500	\$125,000	\$160,100	\$153,900
Ag Stats-W&B	\$24,000	\$24,000	\$20,000	\$15,500	\$20,875
Operations	\$624,553	\$649,553	\$584,534	\$540,283	\$599,731
Travel	\$90,000	\$90,000	\$70,000	\$87,808	\$84,452
Administration Costs	\$534,553	\$559,553	\$514,534	\$452,475	\$515,279
Total Budget for W&B	\$3,082,213	\$3,039,872	\$2,491,902	\$2,590,376	\$2,801,091
Reserves (Fund Balance)	\$2,257,299	\$1,748,370	\$2,225,290		\$2,076,986
Revenues	\$2,412,153	\$3,344,318	\$2,007,111		\$2,587,861
Expenses					
Research	\$410,927	\$956,029	\$765,277		\$710,744
Market Development	\$584,464	\$1,020,376	\$748,478		\$784,439
Education and Information	\$86,635	\$131,480	\$102,178		\$106,764
Transportation	\$78,975	\$134,662	\$105,000		\$106,213
AG Stats-W&B	\$24,440	\$57,260	\$41,179		\$40,960
Operations	\$295,891	\$519,962	\$484,228		\$433,360
Travel	\$44,136	\$97,116	\$75,442		\$72,231
Administration Costs	\$251,755	\$422,847	\$408,786		\$361,129
Total Expenses	\$1,481,331	\$2,819,769	\$2,246,339		\$2,182,480

*Based on February 2011