

Additional issue - NH bed tax:

LFD indicates Governor's budget overspends the nursing home utilization fee by \$1.6M over the biennium. This means that this amount will be unavailable to match with federal funds to fund the nursing home rate. If unresolved, this issue costs \$4.6M over the biennium - total funds.

Underfunded in Governor's budget according to LFD
Restored by subcommittee

-\$ 4.6M over the biennium
\$ 4.6M over the biennium

Potential Issue - HB 316 proposed cuts:

Nursing home bed fee	-\$5.4 M over the biennium
Tobacco tax	-\$2.4 M over the biennium
<i>Impact of HB 316</i>	<i>-\$7.8 M over the biennium (all funds)</i>

****HB 316 has been amended and no longer impacts nursing home reimbursements.***

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NURSING HOMES - DIRECT CARE WAGE FUNDING
BY CITY/TOWN - ANNUAL - Current Biennium

Exhibit No. 17
 Date 3-18-11
 Bill No. H82

Baker	\$20,809	Polson	\$38,941
Big Sandy	\$19,414	Red Lodge	\$58,457
Big Timber	\$35,727	Ronan	\$42,999
Bigfork	\$72,749	Roundup	\$29,114
Billings	\$770,407	Scobey	\$40,342
Bozeman	\$161,629	Shelby	\$41,277
Broadus	\$28,418	Sheridan	\$42,261
Browning	\$37,257	Sidney	\$71,658
Butte	\$439,076	Stevensville	\$47,057
Chester	\$12,992	Superior	\$19,516
Chinook	\$54,201	Terry	\$25,750
Choteau	\$47,352	Townsend	\$30,349
Circle	\$10,816	White Sulphur	\$18,906
Clancy	\$60,959	Whitefish	\$115,967
Columbus	\$64,616	Wibaux	\$29,696
Conrad	\$50,779	Wolf Point	\$70,674
Crow Agency	\$42,005		
Culbertson	\$19,932	Total: \$5,645,644 per year	
Cut Bank	\$31,044		
Deer Lodge	\$77,251	Home care agencies add another	
Dillon	\$76,732	\$2,492,814 per year	
Ekalaka	\$14,239		
Ennis	\$37,647		
Eureka	\$64,199		
Forsyth	\$45,577		
Fort Benton	\$26,381		
Glasgow	\$73,401		
Glendive	\$96,895		
Great Falls	\$503,269		
Hamilton	\$111,133		
Hardin	\$54,601		
Harlowton	\$19,794		
Havre	\$131,975		
Helena	\$190,726		
Hot Springs	\$6,614		
Kalispell	\$376,576		
Laurel	\$97,644		
Lewistown	\$121,725		
Libby	\$86,121		
Livingston	\$58,270		
Malta	\$49,282		
Miles City	\$134,557		
Missoula	\$404,123		
Philipsburg	\$30,198		
Plains	\$42,571		
Plentywood	\$48,244		

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