

Exhibit No. ~~21~~ 20Amendments to House Bill No. 2 Date 3-18-11  
3rd Reading CopyBill No. HB 2

Requested by Senator Dave Lewis

For the Senate Finance and Claims Committee

Prepared by GREG DEWITT  
March 17, 2011 (3:11pm)

1. Page A-8, line 17.  
**Strike:** "758,291" [state special fund FY 12]  
**Insert:** "758,361" [state special fund FY 12]
2. Page B-1, line 25.  
**Following:** "Funding for"  
**Strike:** "making 5.00 temporary and modified FTE permanent"  
**Insert:** "Temporary and Modified FTE"
3. Page B-3, line 1.  
**Following:** "contract"  
**Strike:** "program to pay a recovery audit contractor"  
**Insert:** "to pay recovery audit costs"
4. Page B-3, line 3.  
**Following:** "the"  
**Insert:** "Quality Assurance Division to pay staff to administer  
the"  
**Following:** "marijuana"  
**Strike:** "program"  
**Insert:** "registry"
5. Page B-3, line 4.  
**Following:** "the"  
**Insert:** "Quality Assurance Division to pay annualized expenses  
for the"  
**Following:** "marijuana"  
**Strike:** "program"  
**Insert:** "registry"
6. Page C-3, line 10.  
**Strike:** "LC 864"  
**Insert:** "House Bill No. 610"
7. Page C-3, line 14.  
**Strike:** "862"  
**Insert:** "411"
8. Page C-4, line 16.  
**Strike:** "LC 864"

**Insert:** "House Bill No. 610"

9. Page C-7, line 21.

**Strike:** "LC 864"

**Insert:** "House Bill No. 610"

10. Page C-10, line 9.

**Strike:** "LC 864"

**Insert:** "House Bill No. 610"

11. Page E-2, line 13.

**Following:** "million"

**Insert:** "in FY 2012 and \$1.1 million in FY 2013"

12. Page E-2, line 17.

**Strike:** "a bill to establish a merit based educator recognition"

**Insert:** "Senate Bill No. 403 in a form that establishes the  
pathway to improvement "

13. Page E-2, line 21.

**Strike:** "a bill"

**Insert:** "Senate Bill No. 403 in a form"

14. Page E-2, line 23.

**Strike:** "LC 498"

**Insert:** "Senate Bill No. 403"

15. Page E-2, line 23.

**Following:** "\$1,089,927"

**Insert:** "general fund"

**Strike:** "1,489,283"

**Insert:** "\$1,489,283 general fund"

16. Page E-2, line 24.

**Strike:** "LC 532"

**Insert:** "House Bill No. 604"

17. Page E-2, line 25.

**Strike:** "LC 498"

**Insert:** "Senate Bill No. 403"

18. Page E-3, line 1.

**Strike:** "a bill"

**Insert:** "Senate Bill No. 403 in a form"

19. Page E-5.

**Strike:** line 13 in its entirety

20. Page E-6, line 25.

**Strike:** "131,914,650 131,602,215" [general fund FY12 & FY13]  
**Insert:** "132,028,209 131,715,482" [general fund FY12 & FY13]

21. Page E-7, line 8.

**Strike:** "1,069,145 1,070,521" [general fund FY12 & FY13]  
**Insert:** "1,011,216 1,012,592" [general fund FY12 & FY13]

22. Page E-7, line 10.

**Strike:** "2,811,815 2,812,876" [general fund FY12 & FY13]  
**Insert:** "2,756,185 2,757,538" [general fund FY12 & FY13]

23. Page R-7.

**Following:** line 8

**Insert:** "b. Human Resources Information System Fee"

24. Page R-7, line 18.

**Strike:** "\$4,4831,041" [FY 2013]  
**Insert:** "\$4,831,041" [FY 2013]

- END -

Explanation - This amendment corrects the following technical issues with HB2:

Amendment 1 increases state special authority for the Department of Commerce, Community Development Division by \$70 in FY 2012. This funding is from the coal board fund, and provides for administration of the program. This amendment is requested to fix a technical error.

Amendment 2 properly links the language to the line item.

Amendment 3 clarifies that the appropriation is contingent upon a recovery audit contract and a new program would not be established.

Amendments 4 and 5 clarify that funding is restricted to the medical marijuana registry of the quality assurance division.

Amendment 6 establishes the correct legislation for the plate fee in Fish, Wildlife and Parks.

Amendment 7 establishes the correct legislation for calculating sustainable yield on forested lands owned by Fish, Wildlife and Parks,

Amendment 8 establishes the correct legislation for the public water supply connection fee increase for Department of

Environmental Quality.

Amendment 9 establishes the correct legislation for the per capita fee increase in Department of Livestock.

Amendment 10 establishes the correct legislation for the Department of Natural and Conversation for fire protection fee increases.

Amendment 11 edits the language to include the fiscal year of the disbursements in the Office of Public Instruction for drivers education.

Amendment 12 establishes the correct legislation for the Office of Public Instruction and the Pathways to Improvement program.

Amendment 13 establishes the correct legislation for the school facilities account in the Office of Public Instruction.

Amendment 14 establishes the correct legislation for HB 124 block grant changes in the Office of Public Instruction.

Amendment 15 edits the language to include the fund type in the contingency language for House Bill No. 403 in the Office of Public Instruction.

Amendments 16 and 17 establish the correct legislation for BASE Aid contingencies in the Office of Public Instruction.

Amendment 18 establishes the correct legislation for the guarantee account in the Office of Public Instruction.

Amendment 19 eliminates language in the bill for the Montana State Library that is unnecessary.

Amendment 20 increases the appropriation for the Montana University System educational units to correct a clerical budget input error made when drafting HB 2. General fund is increased \$113,559 in FY 2012 and \$113,267 in FY 2013 (biennial total \$226,826). Amendments E-7-8 and E-7-10 have general fund decreases that offset this amendment. There is no overall general fund impact to HB 2.

Amendment 21 decreases the appropriation for the Forest and Conservation Experiment Station to correct a clerical budget input error made when drafting HB 2. General fund is decreased \$57,929 each year of the 2013 biennium (biennial total \$115,858).

Amendment 22 decreases the appropriation for the Bureau of Mines and Geology to correct a clerical budget input error made when

drafting HB 2. General fund is decreased \$55,630 in FY 2012 and \$55,338 in FY 2013 (biennial total \$110,968).

Amendment 23 adds the fee name for the human resources information system of the State Human Resources Division of the Department of Administration that was inadvertently left off in the Governor's request.

Amendment 24 eliminates an extra digit, clarifying the amount authorized for total proprietary charges for FY 2013 by the Board of Investments for Administration costs.