

Exhibit No. ~~45~~ 45Date 3-18-11Amendments to House Bill No. 2 Bill No. 482  
3rd Reading Copy

Requested by Senator Dave Wanzenried

For the Senate Finance and Claims Committee

Prepared by Lois Steinbeck  
March 18, 2011 (7:36pm)

1. Page B-3, line 7.

Strike: "10,806,920 10,810,590" [state special fund FY12&amp;FY13]

Insert: "16,670,958 16,661,559" [state special fund FY12&amp;FY13]

2. Page B-3, line 19.

Strike: "106,395,593 111,982,368" [general fund FY12 &amp; FY13]

Insert: "113,665,710 118,955,991" [general fund FY12 &amp; FY13]

Strike: "71,925,662 72,900,727" [state special fund FY12 &amp; FY13]

Insert: "72,936,197 73,754,892" [state special fund FY12 &amp; FY13]

Strike: "427,176,404 454,277,131" [federal special revenue FY12 &amp; FY13]

Insert: "437,507,234 463,841,481" [federal special revenue FY12 &amp; FY13]

- END -

Explanation - This amendment restores the executive budget request for Healthy Montana Kids and restores tobacco settlement state special revenue used to offset the general fund cost of the Healthy Montana Kids for children in families with incomes under 100% of the federal poverty level. The amendment also funds the executive request for 10.00 FTE and operating costs for Healthy Montana Kids program administration.

Item 1 adds tobacco settlement revenues to the Public Health and Safety Division to support tobacco control and prevention activities. The funding supports program administration costs, grants to local entities, and support for persons who are quitting smoking.

Item 2 adds general fund to offset the reduction in tobacco settlement funds that reduced general fund HMK match costs, restores state special revenue reductions for HMK, and reinstates matching federal funds.

This amendment adds:

general fund - \$7,270,117 in FY 2012 and \$6,973,623 in FY 2013 for a total of \$14,243,740

tobacco settlement funds and Healthy Montana Kids insurance premium tax state special revenue - \$6,874,573 in FY 2012 and \$6,705,134 in FY 2013 for a total of \$13,579,707

federal Children's Health Insurance Program matching funds -  
increase of \$10,330,830 in FY 2012 and \$9,564,350 in FY 2013 for  
a total of \$19,895,179