

Exhibit No. 47Date 3-18-11Bill No. HB 2Amendments to House Bill No. 2
3rd Reading Copy

Requested by Senator Dave Wanzanried

For the Senate Finance and Claims Committee

Prepared by Lois Steinbeck
March 17, 2011 (9:35am)

1. Page B-3, line 7.

Strike: "2,727,931 2,725,183" [general fund FY12 & FY13]**Insert:** "3,218,233 3,215,836" [general fund FY12 & FY13]

2. Page B-3, line 8.

Strike: "37,946,179 37,947,740" [federal special fund FY12 & FY13]**Insert:** "40,296,849 40,297,387" [federal special fund FY12 & FY13]

3. Page B-3, line 19.

Strike: "71,925,662 72,900,727" [state special fund FY12&FY13]**Insert:** "72,221,645 73,196,409" [state special fund FY12&FY13]**Strike:** "427,176,404 454,277,131" [federal special fund FY12 & FY13]**Insert:** "427,472,387 454,572,813" [federal special fund FY12 & FY13]

- END -

Explanation - This amendment adds \$1.0 million general fund for contraceptives, \$4.7 million for federal Title X family planning grants, and \$1.2 million and funding for 5.00 FTE for the Medicaid family planning waiver.

Item 1 reinstates base level funding for increased contraceptive costs. The amendment increases general fund by \$490,302 in FY 2012 and \$490,653 in FY 2013.

Item 2 restores federal funds for family planning services made to non-profits, county health departments, and for administration and state level activities in DPHHS. The funding supports annual exams, breast and cervical cancer screening, STD testing and treatment, and counseling and referral services for low-income men and women through grants to 14 counties in Montana. This item adds \$2,350,670 in FY 2012 and \$2,349,647 in FY 2013.

Item 3 restores funds for a Medicaid waiver to provide limited family planning services to individuals with incomes up to 200% of the federal poverty level. State staff would administer the program including determining eligibility and monitoring expenditures and services.

This amendment adds:

general fund - \$490,302 in FY 2012 and \$490,653 in FY 2013 for a total of \$980,955

tobacco settlement trust fund interest state special revenue - \$295,983 in FY 2012 and \$295,682 in FY 2013 for a total of \$591,665

federal family planning funds - \$2,350,670 in FY 2012 and \$2,349,647 in FY 2013 for a total of \$4,700,317

federal Medicaid matching funds - \$295,983 in FY 2012 and \$295,682 in FY 2013 for a total of \$591,665