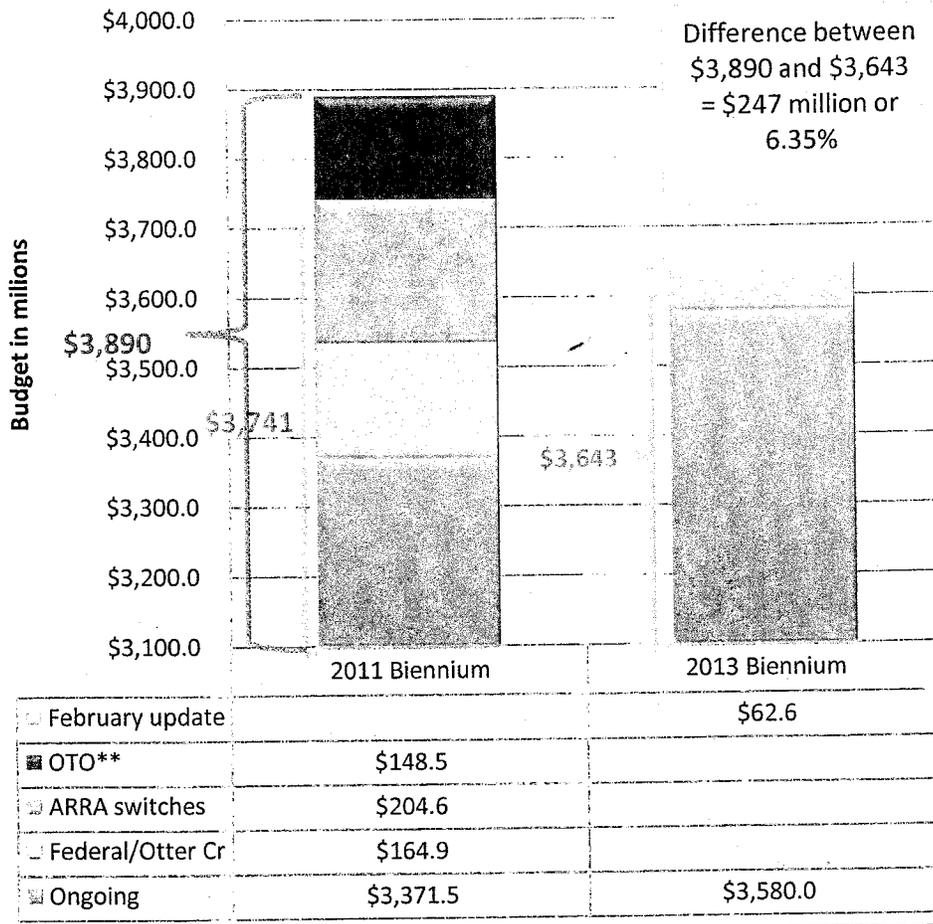


Exhibit No. 1

Date 3-19-11

Bill No. HB2

Biennial Ongoing Comparison



ARRA switches were contained in HB 645 and were known in the 2009 session to need to be funded by the 2011 session.

Federal/Otter Creek (luck) are the following:

Federal Tier 3 FMAP	\$ 19.3
Federal Clawback	8.4
FMAP Extension	25.0
Federal Education Funding	30.7
Otter Creek	81.5
Total	\$ 164.9

OTO** were approved One-time spending by the 2009 session that have not been assumed to be reverted. Note that this number could be at least \$11 million too high as some the executive reversions could be from one-time appropriations.

Ongoing is the approved level of ongoing spending by the 2009 legislature not including the ARRA and Federal/Otter Creek shown above and not reverted.

The ongoing spending in the 2013 biennium is assumed to tie to HJ 2 revenues.