

Legislative Fiscal Division

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HB 317 - Statutory Appropriations Scheduled for Review / Sunset Process

Bill No. 110 317 FY 2010

Term. Date / Code Ref.	Statutory Appropriation Name	Revenue Source	Expend
Monday, June 30, 2014			
2-17-105	State building damage repair	Insurance proceeds	616,046
5-11-120	Legislative branch retirement termination	One-time GF transfer	32,160
5-11-407	Major Leg. information technology projects	Feed bill & carry forward	92,874
10-1-108	MT national guard land purchase	Armory sale proceeds	
10-1-1202	National Guard death benefit	General Fund	
10-1-1303	MT military family relief	Tax check off, donations	27,500
10-2-603	State veterans' cemeteries	GF transfers, donations	(6,146)
10-3-312	A Governor declared emergency/disaster	General Fund	
15-65-121	Tourism promotion and related activities	Lodging facilities use taxes	18,592,344
15-70-369	Biodiesel fuel tax refund	General Fund	
15-70-601	Tax incentive for biodiesel producers	General Fund	3,537
16-11-509	Recoveries from tobacco settlement litigation	General Fund	463
Thursday, June 30, 2016			
17-3-112	Use ARRA earnings for same purpose	ARRA earnings	
20-8-107	Deaf & blind school for educational purposes	Out-of-state institution payments	68,604
20-9-534	School technology purchases	Common school trust timber revenue	1,000,000
20-9-622	School equalization from the guarantee account	Common school trust I & I	133,317,339
22-3-1004	Purchase, maintain & operate historic properties	Lodging taxes, vehicle & gate fees, fed	1,027,346
23-4-105	For the good of the existing horseracing industry	Percent of wagered amounts	133,808
23-5-306	Card table fees to local governments	Live card game table permit fee	78,100
23-5-409	Keno & bingo taxes to local governments	Keno & bingo gross proceeds tax	11,500
23-5-612	Video gambling permit fee to local governments	Video gambling machine permit fee	1,907,372
23-7-301	Lottery sales agents commission	Lottery enterprise fund	2,833,639
23-7-402	Pay out of lottery winnings	Lottery enterprise fund	25,941,125
37-43-204	Remedy defects in water wells	Water well contractors' bonds	
37-51-501	Pay real estate claims for unsatisfied judgments	Real estate licensee assessment	4,770
39-71-503	Payment of uninsured benefits	Uninsured employers' fund	882,524
41-5-2011	Youth court intervention and prevention	Transfers of money & unspent money	2,073,441
42-2-105	Adoption services	Fees for service, GF transfer	100,181
44-4-1101	Water right judicial enforcement	Water right fines	
44-12-206	Enforcement of drug laws	Sale of seized or forfeited property	65,319
44-13-102	Support of state and local law enforcement program	Federal property and money forfeited	0
53-1-109	For needs of the prison inmates & their families	Sale of goods & contraband, other	429,612
53-24-108	A Grants for private or public alcoholism programs	% of liquor, beer, wine taxes	1,746,857
53-24-108	B Treatment of mental illness & chemical dependency	% of liquor, beer, wine taxes	1,746,857
53-24-206	County chemical dependency programs	Unappropriated liquor, beer, wine taxes	
61-3-415	Grant wishes to chronically or critically ill children	Motorcycle license plates	
Tuesday, June 30, 2020			
69-3-870	Administer telecom performance assurance plans	Performance assurance plan revenue	75
75-5-1108	Loans for water pollution control	Fed funds, transfers, bond proceeds	
75-6-214	Financial assistance to public water systems	Fed funds, transfers, bond proceeds	
75-11-313	Petroleum tank release cleanup	Fuel taxes	3,658,633
77-1-108	Administer Morrill Act land grant	Transfer of general fund	35,504
80-11-518	Ag. commodity research & market development	Commodity assessments, penalties	506,676
81-10-103	Administer horse owner amnesty	Fees, sale proceeds	
82-11-161	Oil and gas production damage mitigation	RIT interest, forfeited bonds	52,047
90-1-115	A Support projects related to Lewis and Clark-6501	L & C bicentennial license plate sales	66,269
90-1-115	B Support projects related to Lewis and Clark-5117	L & C bicentennial license plate sales	1,440
90-1-205	Assist economic development in Montana	Big sky coal trust fund earnings	1,538,031
90-1-504	Administer distressed wood products loan program	GF transfer to SSR account, federal \$	116,643
90-3-1003	Fund research and commercialization projects	GF transfer of coal trust earnings	3,234,528
90-9-306	Fund ag. development & research projects	Loan repayments, grants, donations	(1,447)

HB 317 - Statutory Appropriations Removed from Review / Sunset Process

Code Ref.	Statutory Appropriation Name	Revenue Source	FY 2010 Expend
5-13-403	Legislative auditor auditing espenses		
7/4/2502	County attorney salaries	General Fund	2,616,772
10-3-203	Federal \$ for disasters and fire suppression	Federal disaster payments	1,486,978
10-3-314	Presidential declared major disaster in MT	Federal Proceeds	
10-4-301	Reimburse telephone companies for 911 costs	Telephone access fee	10,369,354
15-1-121	Local government entitlements	General Fund	95,596,143
15-1-218	Dept. of Revenue out-of-state tax collections	General Fund	44,467
15-36-332	Distribute O&G production taxes to eligible counties	Oil and gas production taxes	97,247,619
15-37-117	Distribution to counties impacted by mining	Metalliferous mines license taxes	2,683,748
15-39-110	Bentonite tax distribution to eligible counties	Bentonite taxes	422,725
15-70-101	Fuel taxes to local govt. for road work	Fuel taxes	16,766,000
17-3-106	Reimbursement of federal funds and interest	General Fund	213,210
17-3-212	Federal forest \$ to eligible counties	Federal forest reserve funds	24,619,013
17-3-222	Taylor grazing \$ to eligible counties	Federal taylor grazing act funds	119,248
17-3-241	US royalty to eligible counties from mineral account	U.S. mineral royalty revenue	11,201,753
17-6-101	Bd. of Investment contracted banking services	General Fund	2,254,584
18-11-112	Tribal reimbursements and DOR administration	Alcohol, tobacco, cig. & fuel taxes	8,129,231
	Transfers to the pension trust fund for local govt. and school dist.		
19-3-319	employees	General Fund	
19-6-404	Highway Patrol retirement	General Fund	1,327,062
19-9-702	Municipal police retirement	General Fund	10,931,612
19-13-604	MT firefighters' unified retirement	General Fund	10,871,717
19-17-301	Volunteer firefighters' retirement	General Fund	1,574,589
19-18-512	Local firefighters' retirement	General Fund	284,556
19-19-305	Other municipal police retirement	General Fund	216,924
19-19-506	Other municipal police supplemental retirement	General Fund	115
19-20-607	Supplemental teachers' retirement	General Fund	16,434,813
19-21-203	MUS optional retirement	General Fund	1,794,232
20-26-1503	3 Pay debt and costs of rural physician incentive program	Bd of Regents medical student fees	408,201
50-4-623	Administration of health and cost management plans	Certificate of public advantage fee	429
60-11-115	Railroad & intermodal transportation facility loans	Fed \$, bonds, loan repayments, interest	
75-1-1101	Contingency to address environmental problems	Portion of RIT interest earnings	17,925
77-2-362	Land banking transaction costs and trust land purchase	Sale proceeds of state trust land	
80-2-222	Hail insurance except administration	All board of hail insurance funds	5,792,219
80-4-416	Administration of agricultural commodities	Commodity liquidations, deficiency fees	576,891
87-1-603	Tax payment to counties for FWP owned land	Any FWP funds	571,456