

Amendments to House Bill No. 2
Reference Copy

Exhibit No. 4

Date 4-7-11

Bill No. HB 2

Requested by Representative John Esp

For the Senate Free Conference Committee

Prepared by Jim Standaert and Barbara Smith
April 7, 2011 (3:51pm)

1. Page E-1, line 10.

Strike: "Teacher Data Module"

Insert: "District Education Profiles"

2. Page E-1, line 16.

Strike: "480,074,235 540,078,580" [general fund FY12 and FY13]

Insert: "492,262,212 520,021,232" [general fund FY12 and FY13]

3. Page E-2, line 4.

Strike: "51,546,927 51,546,927" [general fund FY12 and FY13]

Insert: "52,150,510 52,150,510" [general fund FY12 and FY13]

4. Page E-2.

Strike: line 11 through line 13 in their entirety

Renumber: subsequent subsections

5. Page E-2, line 15.

Strike: "44,900,000 45,900,000" [State special fund FY12 and FY13]

Insert: "104,951,000 76,811,000" [state special fund FY12 and FY13]

6. Page E-3.

Strike: line 1 through line 2 in their entirety

Renumber: subsequent subsections

7. Page E-3, line 4.

Strike: "20,064,547 28,778,088" [State special fund FY12 and FY13]

Insert: "10,458,688 19,011,457" [state special fund FY12 and FY13]

8. Page E-3, line 17.

Strike: "Teacher Data Module"

Insert: "District Education Profiles"

Strike: "SENATE BILL NO. 403 IN A FORM"

Insert: "a bill "

9. Page E-3, line 18.

Strike: "PATHWAY TO EXCELLENCE"

Insert: "District Education Profiles online reporting "

10. Page E-3, line 23.

Strike: "SENATE BILL NO. 403"

Insert: "a bill that eliminates the growth in HB 124 block grants"

Strike: "\$1,089,927"

Insert: "\$396,344"

Strike: "\$1,489,283"

Insert: "\$795,700"

11. Page E-3, line 25.

Strike: "BASE Aid Fund Switch"

Insert: "Guarantee Account"

Strike: "and House Bill No. 42"

12. Page E-4, line 1.

Strike: "\$28"

Insert: "\$25"

Strike: "SENATE BILL NO. 403"

Insert: "a bill"

13. Page E-4.

Strike: line 3 through line 4 in their entirety

14. Page E-4, line 10.

Strike: "4,288,763"

- END -

Explanation - This amendment does the following:

Amendment 1 - Renames the Teacher Data Module to the District Educational Profiles.

Amendment 2 - This amendment is the amount of Base Aid paid for from the general fund. It is a net number considering the expectations of Base Aid to be paid for from the guarantee account, given expected revenues into the guarantee account. This reflects a reduction in FY 2012 of \$12,189,977 and an increase in FY 2013 of \$20,057,348.

Amendment 3 sets the HB 124 block grants at FY 2011 levels. This adds \$603,583 in each year of the biennium.

Amendment 4 strikes the portion of Base Aid paid for from the Guarantee account. This will be folded into amendment 5.

Amendment 5 changes the amount of Base Aid paid for from the guarantee account to reflect the expected revenue into the account from various bills likely to pass.

Amendment 6 strikes the Pathway to Excellence program from program 9.

Amendment 7 adds Base aid Inflation paid for from the guarantee account. This assumes that a bill will pass that increases the entitlements by 1.90% in FY 2012 and by 1.53% in FY 2013.

Amendments 8&9 - Changes the contingency for the Teacher Data Module to a contingency for the District Education Profile on a bill that requires online report of district educational data.

Amendment 10 - Establishes the contingency that if a bill to eliminate the growth in HB 124 block grant program is not passed and approved, the general fund is increased by \$396,344 in FY 12 and \$795,700 in FY13.

Amendment 11&12 - Creates a contingency for the Guarantee Account based on passage of HB ~~640~~⁶²⁴ with \$25 million in transfers and a bill that eliminates the statutory appropriation.

Amendment 13 - Strikes language related to the Guarantee Account.

Amendment 14 - Strikes a line that technically does not belong in the bill.