

HOUSE BILL NO. 5

INTRODUCED BY J. SESSO

BY REQUEST OF THE OFFICE OF BUDGET AND PROGRAM PLANNING

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A BILL FOR AN ACT ENTITLED: "AN ACT GENERALLY REVISING LAWS RELATING TO CAPITAL PROJECTS; APPROPRIATING MONEY FOR CAPITAL PROJECTS FOR THE BIENNIUM ENDING JUNE 30, 2013; PROVIDING FOR OTHER MATTERS RELATING TO THE APPROPRIATIONS; PROVIDING FOR A TRANSFER OF FUNDS FROM THE LONG-RANGE BUILDING PROGRAM ACCOUNT TO THE STATE GENERAL FUND; REVISING REQUIREMENTS FOR CIGARETTE TAX REVENUE; AMENDING SECTION 17-7-205, MCA; AMENDING SECTION 2, CHAPTER 3, SPECIAL LAWS OF MAY 2007, SECTION 2, CHAPTER 478, LAWS OF 2009, AND SECTION 6, CHAPTER 478, LAWS OF 2009; AND PROVIDING AN IMMEDIATE EFFECTIVE DATE."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:

NEW SECTION. **Section 1. Definitions.** For the purposes of [sections 1 through 10], unless otherwise stated, the following definitions apply:

- (1) "Authority only" means approval provided by the legislature to expend money that does not require an appropriation, including grants, donations, auxiliary funds, proprietary funds, and university funds.
- (2) "Capital project" means the acquisition of land or improvements or the planning, capital construction, renovation, furnishing, or major repair projects authorized in [sections 1 through 10].
- (3) "LRBP" means the long-range building program account in the capital projects fund type.
- (4) "Other funding sources" means money other than LRBP, state special revenue fund, or federal special revenue money that accrues to an agency under the provisions of law.



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2 **NEW SECTION. Section 2. Capital projects appropriations and authorizations.** The following money is appropriated to the department of
 3 administration for the indicated capital projects from the indicated sources. Funds not requiring legislative appropriation are included for the purpose of
 4 authorization. The department of administration is authorized to transfer the appropriations, authority, or both among the necessary fund types for these
 5 projects:

6 Agency/Project	7 LRBP Fund	8 State Special Revenue	9 Federal Special Revenue	10 Other Funding Sources	11 Authority Only	12 Total
13 DEPARTMENT OF ADMINISTRATION						
14 Install Fire Protection Systems, Montana Law Enforcement Academy						
	600,000					600,000
15 Elevator and ADA Modifications, Capitol Complex		800,000				800,000
16 Mechanical and Energy Projects, Capitol Complex		1,592,500				1,592,500
17 Spending Authority, Utility Energy Conservation Funds					1,000,000	1,000,000
18 Authority-only funds consist of utility company energy conservation funds.						
19 Authority to Spend Federal Grant Funds			5,000,000			5,000,000
20 DEPARTMENT OF CORRECTIONS						
21 Repair Building 15 Roof, Riverside Youth Correctional Facility, Boulder						
	215,000					215,000
22 DEPARTMENT OF FISH, WILDLIFE, AND PARKS						
23 Hatchery Maintenance		575,000	575,000			1,150,000



1	Administrative Facilities Repair and Maintenance	1,570,500		1,570,500
2	DEPARTMENT OF MILITARY AFFAIRS			
3	Replace Armory Roofs, Statewide		930,000	930,000
4	MONTANA UNIVERSITIES AND COLLEGES			
5	Install Fire Protection Systems, Montana University System			
6		530,000	260,000	790,000
7	Authority-only funds may include federal special revenue, auxiliary, donations, grants, and higher education funds.			
8	Hazard Mitigation Projects, Montana University System			
9		875,000	2,850,000	1,075,000
10	Authority-only funds may include federal special revenue, auxiliary, donations, grants, and higher education funds.			
11	DEPARTMENT OF PUBLIC HEALTH AND HUMAN SERVICES			
12	Replace Security Key System - Montana Developmental Center, Boulder			
13		200,000		200,000
14	Preliminary Design - SW Montana Veterans' Home, Butte	475,000		475,000
15	DEPARTMENT OF TRANSPORTATION			
16	Equipment Storage Buildings, Statewide	2,158,000		2,158,000
17	DEPARTMENT OF NATURAL RESOURCES AND CONSERVATION			
18	Aircraft Hangar, Kalispell		250,000	250,000
19	Other funds consist of proprietary funds.			
20				
21	<u>NEW SECTION. Section 3. Capital improvements.</u> (1) The following money is appropriated to the department of fish, wildlife, and parks in the			

1 indicated amounts for the purpose of making capital improvements to statewide facilities. Funds not requiring legislative appropriation are included for
 2 the purpose of authorization:

3 Agency/Project	LRBP	State	Federal	Other	Authority	Total
4	Fund	Special	Special	Funding	Only	
5		Revenue	Revenue	Sources		
6 Parks Program		2,351,000	1,700,000			4,051,000
7 Future Fisheries		1,274,000				1,274,000
8 FAS Site Protection		1,474,000	400,000			1,874,000
9 Upland Game Bird Program		1,181,800				1,181,800
10 Grant Programs/Federal Projects		258,000	2,000,000			2,258,000
11 Milltown Dam Park Improvements		927,530	730,500			1,658,030
12 Wildlife Habitat Maintenance		970,000				970,000
13 Dam Maintenance		50,000				50,000
14 Smith River Corridor Enhancements		150,000				150,000
15 Waterfowl Program		509,000				509,000
16 Community Fishing Ponds		50,000				50,000

17 (2) Authority is being granted to the university of Montana in the indicated amount for the purpose of making capital improvements to campus
 18 facilities. Authority-only funds may include federal special revenue, donations, grants, and higher education funds. All costs for the operations and
 19 maintenance of any new improvements constructed under this authorization must be paid by the university of Montana from nonstate sources:

20 Agency/Project	LRBP	State	Federal	Other	Authority	Total
21	Fund	Special	Special	Funding	Only	

1			Revenue	Revenue	Sources		
2	General Spending Authority, UM-All Campuses					6,000,000	6,000,000
3	(3) Authority is being granted to Montana state university in the indicated amount for the purpose of making capital improvements to campus						
4	facilities. Authority-only funds may include federal special revenue, donations, grants, and higher education funds. All costs for the operations and						
5	maintenance of any new improvements constructed under this authorization must be paid by Montana state university from nonstate sources:						
6	Agency/Project	LRBP	State	Federal	Other	Authority	Total
7		Fund	Special	Special	Funding	Only	
8			Revenue	Revenue	Sources		
9	General Spending Authority, MSU-All Campuses					6,000,000	6,000,000
10	(4) The following money is appropriated to the department of military affairs in the indicated amount for the purpose of making capital improvements						
11	to statewide facilities. All costs for the operation and maintenance of any new improvements constructed with these funds must be paid by the department						
12	of military affairs from nonstate sources:						
13	Agency/Project	LRBP	State	Federal	Other	Authority	Total
14		Fund	Special	Special	Funding	Only	
15			Revenue	Revenue	Sources		
16	Federal Spending Authority			2,500,000			2,500,000
17	(5) The following money is appropriated to the department of transportation in the indicated amount for the purpose of making capital improvements						
18	as indicated:						
19	Agency/Project		LRBP	State	Federal	Other	Authority
20	Total						
21			Fund	Special	Special	Funding	Only

1				Revenue	Revenue	Sources	
2	Statewide Maintenance, Repair, and Small Projects			2,142,000			2,142,000
3							
4	<u>NEW SECTION. Section 4. Land acquisition appropriation.</u> The following money is appropriated to the department of fish, wildlife, and parks						
5	in the indicated amounts for purposes of land acquisition, land leasing, easement purchase, or development agreements:						
6	Agency/Project	LRBP	State	Federal	Other	Authority	Total
7		Fund	Special	Special	Funding	Only	
8			Revenue	Revenue	Sources		
9	Habitat Montana		8,668,000	200,000			8,868,000
10	Fishing Access Site Acquisition		279,000				279,000
11	Bighorn Sheep Habitat		538,000				538,000
12	Home to Hunt Access		600,000				600,000

13

14 **NEW SECTION. Section 5. Transfer of appropriations.** The department of fish, wildlife, and parks and the department of transportation are

15 authorized to transfer the appropriations and authority, as appropriate, in [sections 3 and 4] among the necessary fund types for these projects.

16

17 **NEW SECTION. Section 6. Planning and design.** The department of administration may proceed with the planning and design of capital projects

18 prior to the receipt of other funding sources. The department may use interentity loans in accordance with 17-2-107 to pay planning and design costs

19 incurred before the receipt of other funding sources.

20

21 **NEW SECTION. Section 7. Capital projects -- contingent funds.** If a capital project is financed, in whole or in part, with appropriations

1 contingent upon the receipt of other funding sources, the department of administration may not let the project for bid until the agency has submitted a
2 financial plan for approval by the director of the department of administration. A financial plan may not be approved by the director if:

3 (1) the level of funding provided under the financial plan deviates substantially from the funding level provided in [sections 2 and 3] for that project;

4 or

5 (2) the scope of the project is substantially altered or revised from the preliminary plans presented for that project in the 2013 biennium long-range
6 building program presented to the 62nd legislature.

7

8 **NEW SECTION. Section 8. Review by department of environmental quality.** The department of environmental quality shall review capital
9 projects authorized in [section 2] for potential inclusion in the energy conservation program under Title 90, chapter 4, part 6. When a review shows that
10 a capital project will result in energy improvements, that project must be submitted to the energy conservation program for funding consideration. Funding
11 provided under the energy conservation program guidelines must be used to offset or add to the authorized funding for the project, and the amount will
12 be dependent on the annual utility savings resulting from the facility improvement. Agencies must be notified of potential funding after the review.

13

14 **NEW SECTION. Section 9. Fund transfer.** The amount of \$11,685,622 must be transferred from the long-range building program account in
15 the capital projects fund type to the state general fund by June 30, 2011.

16

17 **NEW SECTION. Section 10. Legislative consent.** The appropriations authorized in [sections 1 through 9] constitute legislative consent for the
18 capital projects contained in [sections 1 through 9] within the meaning of 18-2-102.

19

20 **Section 11.** Section 17-7-205, MCA, is amended to read:

21 **"17-7-205. Long-range building program account.** (1) There is a long-range building program account in the capital projects fund type.

1 (2) Cigarette tax revenue is deposited in the account pursuant to 16-11-119 ~~must be obligated prior to obligating other funds in the account.~~

2 (3) Coal severance taxes allocated to the account under 15-35-108 may be appropriated for the long-range building program or debt service
3 payments on building projects. Coal severance taxes required for general obligation bond debt service may be transferred to the debt service fund.

4 (4) Interest earnings, project carryover funds, administrative fees, and miscellaneous revenue must be retained in the account."
5

6 NEW SECTION. **Section 12.** Section 2, Chapter 3, Special Laws of May 2007, is amended to read:

7 "**Section 2.** Capital project appropriations and authorizations. The following money is appropriated for the indicated capital projects from the
8 indicated sources to the department of administration. Funds not requiring legislative appropriation are included for the purpose of authorization. The
9 department of administration is authorized to transfer the appropriations and authority among the necessary fund types for these projects:

10 Agency/Project	LRBP	State	Federal	Other	Authority	Total
11	Fund	Special	Special	Funding	Only	
12		Revenue	Revenue	Sources		
13 MONTANA SCHOOL FOR THE DEAF AND BLIND						
14 Replace Boiler	600,000					600,000
15 Cottage Improvement					372,000	372,000
16 Authority only funds consist of federal special revenue, donations, and grants.						
17 DEPARTMENT OF ADMINISTRATION						
18 Roof Repairs and Replacements, Statewide	3,000,000	392,160	68,040			3,460,200
19 Code/Deferred Maintenance Projects, Statewide						
20	2,300,000					2,300,000
21 Hazardous Materials Abatement, Statewide	500,000					500,000

1	Code/Deferred Maintenance Projects, Capitol Complex		550,000	550,000
2	Authority only funds consist of general services division internal service funds.			
3	Upgrade Fire Protection Systems, Statewide	500,000		500,000
4	Fire Protection Measures, Capitol Complex		500,000	500,000
5	Authority only funds consist of general services division internal service funds.			
6	Upgrade State Environmental Laboratory, Helena			
7		1,000,000	1,000,000	2,000,000
8	Repair/Preserve Building Envelopes, Statewide			
9		1,500,000		1,500,000
10	Campus Infrastructure Projects, Statewide	1,000,000		1,000,000
11	Mechanical System Improvements, Capitol Complex		1,900,000	1,900,000
12	Authority only funds consist of general services division internal service funds.			
13	Deferred Maintenance, Phase 2, MT Law Enforcement Academy			
14		500,000		500,000
15	New Classroom Building, MT Law Enforcement Academy			
16		3,750,000		3,750,000
17	Enterprise System Services Centers	10,500,000	4,000,000	14,500,000
18	Other funds consist of capitol land grant funds.			
19	Campus Master Planning, Statewide	400,000	250,000	650,000
20	Authority only funds consist of general services division internal service funds.			
21	Challenge Grant for Super Computer, UM-MT Tech			

1	259,000		7,000,000	7,259,000
2	Authority only funds may include federal special revenue, donations, grants, and higher education funds.			
3	DEPARTMENT OF CORRECTIONS			
4	Housing Unit Upgrades, MT State Prison	1,200,000		1,200,000
5	Expand Work Dorm, MT State Prison	2,500,000		2,500,000
6	Expand Food Service Capacity, MT State Prison			
7		1,637,000	293,000	1,930,000
8		<u>445,598</u>		<u>738,598</u>
9	Authority only funds consist of proprietary funds.			
10	DEPARTMENT OF FISH, WILDLIFE, AND PARKS			
11	Hatchery Maintenance	500,000		500,000
12	Administrative Facilities Repair and Maintenance	800,000		800,000
13	DEPARTMENT OF MILITARY AFFAIRS			
14	Readiness Center, Miles City	2,480,000	7,510,970	9,990,970
15	Armed Forces Reserve Center, Missoula		30,903,968	30,903,968
16	Construct Female Showers and Latrines	290,000	290,000	580,000
17	Montana State Veterans' Cemetery Expansion		1,206,000	1,206,000
18	Disaster and Emergency Services Mobile Command Post			
19		172,500		172,500
20	MONTANA UNIVERSITIES AND COLLEGES			
21	Code Compliance/Deferred Maintenance, MT University System			

1		3,600,000		3,600,000
2	Systems Improvements, MT-Tech College of Technology			
3		925,000		925,000
4	Steam Distribution System Upgrades, Phase 2, UM-Missoula			
5		2,000,000	1,000,000	3,000,000
6	Authority only funds consist of auxiliary funds.			
7	Renovate Clapp Building, UM-Missoula	821,000		821,000
8	Renovate Armory Gym, MSU-Northern	400,000	3,250,000	3,650,000
9	Authority only funds consist of auxiliary funds.			
10	Renovate Main Hall, UM-Western	4,500,000		4,500,000
11	Renovate McMullen Hall, MSU-Billings	1,924,500		1,924,500
12	Stabilize Masonry, MSU-Bozeman	2,600,000		2,600,000
13	Classroom/Laboratory Upgrades, MT University System			
14		2,000,000		2,000,000
15	Utility Infrastructure Improvements, MSU-Bozeman			
16		500,000	50,000	550,000
17	Authority only funds consist of auxiliary funds.			
18	Supplement UM-Helena College of Technology Expansion			
19		4,500,000	135,000	4,635,000
20	Authority only funds consist of auxiliary funds.			
21	Supplement Great Falls College of Technology Addition			

1		3,000,000		3,000,000
2	Supplement Billings College of Technology Expansion			
3		2,217,000		2,217,000
4	COT Long-Range Planning, UM-Missoula	500,000		500,000
5	Auto Tech Center Design, MSU-Northern	800,000		800,000
6		<u>190,000</u>		<u>190,000</u>
7	Renovate Gaines Hall, MSU-Bozeman	28,500,000		28,500,000
8	Law School Addition, UM-Missoula	4,200,000	5,050,000	9,250,000
9	Authority only funds may include federal special revenue, donations, grants, and higher education funds.			
10	Augment Petroleum, Bureau of Mines and Geology, UM-MT Tech			
11		5,200,000		5,200,000
12	School of Journalism Building, UM-Missoula	500,000		500,000
13	Increase Authority, Museum of the Rockies, MSU-Bozeman		3,500,000	3,500,000
14	Authority only funds may include federal special revenue, donations, grants, and higher education funds.			
15	School of Education Building, UM-Missoula		7,500,000	7,500,000
16	Authority only funds may include federal special revenue, donations, grants, and higher education funds.			
17	New Parking Structure, UM-Missoula		5,000,000	5,000,000
18	Authority only funds may include federal special revenue, auxiliary, donations, grants, and higher education funds.			
19	Montana Agricultural Extension Services Research Centers and Farms			
20		5,000,000	1,250,000	6,250,000
21	Authority is granted to Montana state university in the indicated amounts for the purpose of making capital improvements to the designated facilities.			

1	Authority only funds may include any type of nonstate funding.		
2	Animal Bioscience Facility, MSU-Bozeman	3,570,000	3,570,000
3	DEPARTMENT OF PUBLIC HEALTH AND HUMAN SERVICES		
4	Receiv. Hospital Renovat., MT State Hospital, Warm Springs		
5		5,800,000	5,800,000
6		<u>1,300,000</u>	<u>1,300,000</u>
7	Renovate/Improve Support Services, MT State Hospital		
8		4,500,000	4,500,000
9	MT Mental Health Nursing Care Center Improvements, Lewistown		
10		750,000	750,000
11	Montana Veterans' Home Improvements	1,413,000	1,413,000
12	Improve Campus, MT State Hospital, Warm Springs		
13		1,280,000	1,280,000
14	DEPARTMENT OF TRANSPORTATION		
15	Equipment Storage Buildings, Statewide	2,700,000	2,700,000
16	DEPARTMENT OF NATURAL RESOURCES AND CONSERVATION		
17	Code/Deferred Maintenance and Small Projects, DNRC Unit Campuses, Statewide		
18		750,000	750,000
19	Co-locate DNRC/DEQ, Kalispell	3,500,000	3,500,000
20	Consolidate DNRC Divisions, Missoula	2,000,000	2,000,000
21	Building Addition, Billings Oil and Gas Office	750,000	750,000

1 DEPARTMENT OF JUSTICE

2 Purchase Forensic Science Lab Building 7,250,000 7,250,000"

3

4 **Section 13.** Section 2, Chapter 478, Laws of 2009, is amended to read:

5 **"Section 2. Capital project appropriations and authorizations.** The following money is appropriated for the indicated capital projects to the
 6 department of environmental quality for state building energy conservation funds and from all other indicated sources to the department of administration.
 7 Funds not requiring legislative appropriation are included for the purpose of authorization. The department of administration is authorized to transfer the
 8 appropriations and/or authority among the necessary fund types for these projects:

9 Agency/Project	LRBP	State	Federal	Other	Authority	Total
	10 Fund	Special	Special	Funding	Only	
		11 Revenue	Revenue	Sources		
12 MONTANA SCHOOL FOR THE DEAF AND BLIND						
13 Energy and Facility Improvements	250,000			25,000		275,000

14 Other funds consist of state building energy conservation funds.

15 DEPARTMENT OF ADMINISTRATION

16 Renovation and Energy Improvements State Liquor Warehouse 2,210,000 2,210,000

17 Other funds consist of 460,000 of state building energy conservation funds and 1,750,000 of proprietary funds.

18 Mechanical and Energy Projects Capitol Complex 1,924,000 1,600,000 3,524,000

19 Federal special revenue funds consist of federal funds received pursuant to the American Recovery and Reinvestment Act of 2009, Public Law
 20 111-5, for state energy programs.

21 Authority-only funds consist of general services division internal service funds.

1	Energy Related Deferred Maintenance, Statewide			
2		1,073,568	1,276,432	2,350,000
3	Federal special revenue funds consist of federal funds received pursuant to the American Recovery and Reinvestment Act of 2009, Public Law			
4	111-5, for state energy programs.			
5	Spending Authority, Utility Energy Conservation Funds		2,000,000	2,000,000
6	Authority-only funds consist of utility company grants, rebates and incentives.			
7	Hazardous Materials Abatement, Statewide	400,000		400,000
8	Roof Repairs and Replacements, Statewide	1,310,000	700,000	2,010,000
9				
10	Elevator and ADA Modifications, Capitol Complex		1,450,000	1,450,000
11	Authority-only funds consist of general services division internal service funds.			
12	Repair/Preserve Building Envelopes, Statewide			
13		1,500,000		1,500,000
14	Code/Deferred Maintenance, Statewide	1,150,000		1,150,000
15	Infrastructure Repairs, State Capitol	500,000	300,000	800,000
16				<u>300,000</u>
17	Authority-only funds consist of general services division internal service funds.			
18	Parking Lot Upgrades, Capitol Complex		250,000	250,000
19	Authority-only funds consist of general services division internal service funds.			
20	Upgrade Fire Protection Systems, Statewide	800,000		800,000
21	Campus Master Planning, Statewide	200,000	100,000	200,000 500,000

1	Authority-only funds may include federal special revenue, auxiliary, donations, grants, and higher education funds.						
2	DEPARTMENT OF CORRECTIONS						
3	Energy Conservation Improvements	1,260,000		2,610,000	10,000	500,000	4,380,000
4	Federal special revenue funds consist of federal funds received pursuant to the American Recovery and Reinvestment Act of 2009, Public Law						
5	111-5, for state energy programs.						
6	Other funds consist of state building energy conservation funds.						
7	Authority-only funds may include federal special revenue, donations, grants, and proprietary funds.						
8	Alternative Energy-Biomass Boiler, MT State Prison			250,000	740,000		990,000
9	Other funds consist of state building energy conservation funds.						
10	Emergency Power System, MT State Prison	500,000					500,000
11	Renovate Low Support, MT State Prison	1,660,000					1,660,000
12	New Building for Youth Transition Center, Great Falls						
13		1,310,000					1,310,000
14		<u>60,000</u>					<u>60,000</u>
15	Improve Food Production	300,000					300,000
16	DEPARTMENT OF FISH, WILDLIFE, AND PARKS						
17	Hatchery Maintenance		575,000	275,000			850,000
18	Administration Facilities Repair and Maintenance		1,390,000				1,390,000
19	DEPARTMENT OF MILITARY AFFAIRS						
20	Energy Conservation Improvements			885,000	265,000		1,150,000
21	Other funds consist of state building energy conservation funds.						

1	Storm Water Improvements/Infrastructure, Phase 3, Fort Harrison			
2		1,600,000		1,600,000
3	Paving Parking Lots, Statewide	100,000	100,000	200,000
4	MONTANA UNIVERSITIES AND COLLEGES			
5	Code Compliance/Deferred Maintenance Montana University System			
6		3,600,000	1,000,000	4,600,000
7	Authority-only funds may include federal special revenue, auxiliary, donations, grants, and higher education funds.			
8	Animal Bioscience Facility, MSU-Bozeman			
9		2,500,000		2,500,000
10	Renovate Existing Laboratory Facilities, MSU-Bozeman		7,500,000	7,500,000
11	Authority is hereby granted to Montana state university to convert existing laboratories to long-term use and to make capital improvements in the			
12	indicated amount contingent upon receipt of federal special revenue, grants, or both.			
13	Federal special revenue funds consist of federal funds received pursuant to the American Recovery and Reinvestment Act of 2009, Public Law			
14	111-5.			
15	Simulated Hospital and Child Care Center, MSU-Great Falls College of Technology			
16		1,600,000	500,000	2,100,000
17	Authority only funds may include federal special revenue, auxiliary, donations, grants, and higher education funds.			
18	Funds must be used for construction costs. Any remaining funds will be redirected to construction projects at Montana colleges of technology.			
19	UM-Helena College of Technology Project Completion			
20		850,000		850,000
21	DEPARTMENT OF PUBLIC HEALTH AND HUMAN SERVICES			

1	Improve Medical Services, MT Developmental Center, Boulder		
2		450,000	450,000
3	DEPARTMENT OF TRANSPORTATION		
4	Equipment Storage Buildings, Statewide	1,175,000	1,175,000
5	DEPARTMENT OF NATURAL RESOURCES AND CONSERVATION		
6	Energy/Major Repairs and Small Projects, Statewide		
7		1,000,000	1,000,000
8	Building Addition, Billings Oil and Gas Office	1,300,000	1,300,000
9	DEPARTMENT OF AGRICULTURE		
10	Renovation and Energy Upgrades, State Grain Lab, Great Falls		
11		525,000	525,000"

12

13 **Section 14.** Section 6, Chapter 478, Laws of 2009, is amended to read:

14 **"Section 6. Montana stimulus capital improvements.** (1) The following money is appropriated for the indicated capital projects from the indicated
 15 sources to the department of administration. Funds not requiring legislative appropriation are included for the purpose of authorization. The department
 16 of administration is authorized to transfer the appropriations, authority, or both among the necessary fund types for these projects.

17	Agency/Project	LRBP	State	Federal	Other	Authority	Total
18		Fund	Special	Special	Funding	Only	
19			Revenue	Revenue	Sources		
20	Exterior Envelope Improvements, Montana Law Enforcement Academy						
21		425,000					425,000

1	Facility Repairs and Improvements, WATCH East			
2		650,000		650,000
3	Facility Repairs and Improvements, DNRC Swan and Stillwater Units			
4		400,000		400,000
5	Renovate Low Support, Phase 2, Montana State Prison			
6		1,240,000		1,240,000
7	Renovate Main Hall, Phase 2, UM-Western			
8		6,000,000		6,000,000
9	Renovation/Addition to Spratt Building, Montana State Hospital			
10		1,640,000		1,640,000
11	Montana Veterans' Home Improvements, Statewide			
12		1,200,000		1,200,000
13	Consolidate DNRC Divisions, Missoula	350,000		350,000
14	Office of Public Assistance, Wolf Point	2,250,000		2,250,000
15		<u>15,780</u>		<u>15,780</u>
16	Statewide Facilities Planning	400,000		400,000
17	Central Land Office Building Renovation/Replacement, DNRC			
18		1,600,000		1,600,000
19	Energy Conservation Improvements, Montana University System			
20		12,300,000	4,500,000	16,800,000
21	The highest priority use of funds provided in this appropriation is to augment projects initiated with the state energy program funds received			

1 pursuant to the American Recovery and Reinvestment Act of 2009, Public Law 111-5, and appropriated in [section 4] for the Montana university system
 2 to address related modernization, repairs, and renovation costs that the department of administration considers prudent to construct within the same project.
 3 If the federal state energy program funds are exhausted, the remaining funds in this appropriation may be used to entirely fund additional energy
 4 conservation projects and related improvements.

5 Rose Creek Hatchery	5,000,000	5,000,000
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6 Federal special revenue funds consist of federal funds received pursuant to the American Recovery and Reinvestment Act of 2009, Public Law
 7 111-5.

8 (2) The following money is appropriated to the department of military affairs in the indicated amounts for the purpose of making capital
 9 improvements to statewide facilities. Funds not requiring legislative appropriation are included for the purpose of authorization. All costs for the operation
 10 and maintenance of any new improvements constructed with these funds must be paid by the department of military affairs with nonstate revenue.

11 Agency/Project	LRBP	State	Federal	Other	Authority	Total
	Fund	Special	Special	Funding	Only	
		Revenue	Revenue	Sources		

14 Construct Female Latrines - Department of Military Affairs, Culbertson and Malta		
	451,800	451,800

16 Federal special revenue funds consist of federal funds received pursuant to the American Recovery and Reinvestment Act of 2009, Public Law
 17 111-5, for national guard operations and maintenance.

18 Helicopter Dip Site - Department of Military Affairs, Fort Harrison	279,268	279,268
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19 Federal special revenue funds consist of federal funds received pursuant to the American Recovery and Reinvestment Act of 2009, Public Law
 20 111-5, for national guard operations and maintenance.

21 Vault Modifications - Department of Military Affairs, Statewide	500,000	500,000
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1 Federal special revenue funds consist of federal funds received pursuant to the American Recovery and Reinvestment Act of 2009, Public Law
2 111-5, for national guard operations and maintenance.

3 (3) The following money is appropriated to the department of fish, wildlife, and parks in the indicated amounts for the purpose of making capital
4 improvements to statewide facilities. Funds not requiring legislative appropriation are included for the purpose of authorization.

5 Agency/Project	LRBP	State	Federal	Other	Authority	Total
6	Fund	Special	Special	Funding	Only	
7		Revenue	Revenue	Sources		
8 Mobley Diversion Watershed			300,000			300,000

9 Federal special revenue funds consist of federal funds received pursuant to the American Recovery and Reinvestment Act of 2009, Public Law
10 111-5.

11 Fort Peck Hatchery Infrastructure			720,000			720,000
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12 Federal special revenue funds consist of federal funds received pursuant to the American Recovery and Reinvestment Act of 2009, Public Law
13 111-5.

14 Fort Peck Hatchery Hydroelectric Generation			9,200,000			9,200,000
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15 Federal special revenue funds consist of federal funds received pursuant to the American Recovery and Reinvestment Act of 2009, Public Law
16 111-5.

17 Willow Creek Feeder Canal Project			1,250,000			1,250,000
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18 Federal special revenue funds consist of federal funds received pursuant to the American Recovery and Reinvestment Act of 2009, Public Law
19 111-5.

20 Vandalia Fish Passage			5,000,000			5,000,000
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21 Federal special revenue funds consist of federal funds received pursuant to the American Recovery and Reinvestment Act of 2009, Public Law

1 111-5."

2

3 NEW SECTION. **Section 15. Severability.** If a part of [this act] is invalid, all valid parts that are severable from the invalid part remain in effect.
4 If a part of [this act] is invalid in one or more of its applications, the part remains in effect in all valid applications that are severable from the invalid
5 applications.

6

7 NEW SECTION. **Section 16. Effective date.** [This act] is effective on passage and approval.

8

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