



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2015 Biennium

Bill # HB0073

Title: Revise wolf hunting laws

Primary Sponsor: Flynn, Kelly

Status: As Introduced

- | | | |
|---|--|--|
| <input type="checkbox"/> Significant Local Gov Impact | <input type="checkbox"/> Needs to be included in HB 2 | <input type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts | <input type="checkbox"/> Dedicated Revenue Form Attached |

FISCAL SUMMARY

	<u>FY 2014 Difference</u>	<u>FY 2015 Difference</u>	<u>FY 2016 Difference</u>	<u>FY 2017 Difference</u>
Expenditures:				
General Fund	\$0	\$0	\$0	\$0
State Special Revenue	\$0	\$0	\$0	\$0
Revenue:				
General Fund	\$0	\$0	\$0	\$0
State Special Revenue	\$94,515	\$94,515	\$94,515	\$94,515
Net Impact-General Fund Balance:	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

Description of fiscal impact: If passed, HB 73 is projected to result in an increase in wolf license revenue received by the Department of Fish, Wildlife and Parks (FWP) without increasing operating expenditures.

FISCAL ANALYSIS

Assumptions:

Department of Fish, Wildlife and Parks (FWP)

1. Assumptions for license sales are based on the State of Idaho's ratio of resident to nonresident hunters in 2011 with roughly the same difference in price.
2. The current number of resident wolf hunters will remain constant, averaging 18,500 annually. Of the 18,500 resident wolf hunters, 10% will buy a second license (18,500 x 10% = 1,850). Of the 1,850 another 10% will buy a third license (1,850 x 10% = 185).
3. Total resident wolf licenses sold would be 20,535 (18,500 + 1,850 + 185).

4. Nonresident wolf hunters would be 2,350 or 12.7% of the resident wolf hunters. (12.7% x 18,500). Of the 2,350, 10% will buy a second license (2,350 x 10% = 235). Of the 235 another 10% will buy a third license (235 x 10% = 23).
5. Total nonresident wolf licenses sold would be 2,608 (2,350 + 235 + 23).
6. Projected revenue impacts of HB 73:
 - i. Revenue from resident wolf licenses
 1. Current revenue 18,500 x \$19 = \$351,500
 2. New revenue projection 20,535 x \$19 = \$390,165
 3. Additional resident wolf license revenue \$390,165 - \$351,500 = \$38,665
 - ii. Revenue from nonresident wolf licenses
 1. Current revenue 213 x \$350 = \$74,550
 2. New revenue projection 2,608 x \$50 = \$130,400
 3. Additional nonresident wolf license revenue \$130,400 - \$74,550 = \$55,850
7. Total additional revenue from wolf license sales is projected to be \$94,515 per year (\$38,665 + \$55,850).
8. HB 73 does not affect the operating costs of the department.

	<u>FY 2014</u> <u>Difference</u>	<u>FY 2015</u> <u>Difference</u>	<u>FY 2016</u> <u>Difference</u>	<u>FY 2017</u> <u>Difference</u>
<u>Fiscal Impact:</u>				
FTE	0.00	0.00	0.00	0.00
<u>Expenditures:</u>				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0
TOTAL Expenditures	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>Funding of Expenditures:</u>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	\$0	\$0	\$0	\$0
TOTAL Funding of Exp.	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>Revenues:</u>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02423)	\$94,515	\$94,515	\$94,515	\$94,515
TOTAL Revenues	<u>\$94,515</u>	<u>\$94,515</u>	<u>\$94,515</u>	<u>\$94,515</u>
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	\$94,515	\$94,515	\$94,515	\$94,515

Sponsor's Initials

Date

Budget Director's Initials

Date