



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2015 Biennium

Bill # HB0080

Title: Authorizing peace officer status for corrections
criminal investigators

Primary Sponsor: Lavin, Steve

Status: As Introduced

- Significant Local Gov Impact
 Needs to be included in HB 2
 Technical Concerns
 Included in the Executive Budget
 Significant Long-Term Impacts
 Dedicated Revenue Form Attached

FISCAL SUMMARY

	<u>FY 2014 Difference</u>	<u>FY 2015 Difference</u>	<u>FY 2016 Difference</u>	<u>FY 2017 Difference</u>
Expenditures:				
General Fund	\$1,803	\$1,803	\$1,830	\$1,858
Revenue:				
General Fund	\$0	\$0	\$0	\$0
Net Impact-General Fund Balance:	<u>(\$1,803)</u>	<u>(\$1,803)</u>	<u>(\$1,830)</u>	<u>(\$1,858)</u>

Description of fiscal impact:

This bill would confer limited peace officer status on Department of Corrections' criminal investigators. The fiscal impact results from the investigators moving to the Game Wardens' retirement system from the Public Employees' Retirement System.

FISCAL ANALYSIS

Assumptions:

1. The fiscal impact on the Department of Corrections would be the difference in retirement contribution rates for criminal investigators from Public Employees' Retirement System to the Game Wardens' and Peace Officers' Retirement System, which is an increase of 1.83%.
2. The Department of Corrections currently has two employees this change would affect. The increase in retirement contributions would be \$1,803.
3. A 1.5% inflation factor has been applied to FY 2016 and FY 2017.

	<u>FY 2014</u> <u>Difference</u>	<u>FY 2015</u> <u>Difference</u>	<u>FY 2016</u> <u>Difference</u>	<u>FY 2017</u> <u>Difference</u>
<u>Fiscal Impact:</u>				
<u>Expenditures:</u>				
Personal Services	\$1,803	\$1,803	\$1,830	\$1,858
<u>Funding of Expenditures:</u>				
General Fund (01)	\$1,803	\$1,803	\$1,830	\$1,858
<u>Revenues:</u>				
General Fund (01)	\$0	\$0	\$0	\$0
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>				
General Fund (01)	(\$1,803)	(\$1,803)	(\$1,830)	(\$1,858)

Sponsor's Initials

Date

Budget Director's Initials

Date