



GOVERNOR'S OFFICE OF  
BUDGET AND PROGRAM PLANNING

## Fiscal Note 2015 Biennium

**Bill #** HB0107

**Title:** Revise laws related to legal counsel representation in abuse and neglect cases

**Primary Sponsor:** Lynch, Ryan

**Status:** As Amended in House Committee

- |   |  |  |
|---|--|--|
| <input type="checkbox"/> Significant Local Gov Impact     | <input type="checkbox"/> Needs to be included in HB 2  | <input type="checkbox"/> Technical Concerns              |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts | <input type="checkbox"/> Dedicated Revenue Form Attached |

### FISCAL SUMMARY

	<u>FY 2014 Difference</u>	<u>FY 2015 Difference</u>	<u>FY 2016 Difference</u>	<u>FY 2017 Difference</u>
<b>Expenditures:</b>				
General Fund	\$0	\$0	\$0	\$0
<b>Revenue:</b>				
General Fund	\$0	\$0	\$0	\$0
<b>Net Impact-General Fund Balance:</b>	<u><u>\$0</u></u>	<u><u>\$0</u></u>	<u><u>\$0</u></u>	<u><u>\$0</u></u>

**Description of fiscal impact:** This bill provides for counsel assignment at the court's expense in certain cases and provides a coordination instruction regarding appropriations for counsel assignments. The bill outlines a biennial transfer of \$40,000 of appropriation authority from the Office of Public Defender to the Judicial Branch.

### FISCAL ANALYSIS

**Assumptions:**

1. The Office of Public Defender reported that in FY 2012 (base year) they had expenditures of \$40,335 for counsel for the appointment of a guardian ad litem or court-appointed special advocate.
2. The Judicial Branch assumes it will incur the same level of expenditures when this function is transferred.
3. Any costs or cost savings associated with Section 1(2) (a) are unable to be quantified and therefore are not a part of this fiscal note.

	<u>FY 2014</u> <u>Difference</u>	<u>FY 2015</u> <u>Difference</u>	<u>FY 2016</u> <u>Difference</u>	<u>FY 2017</u> <u>Difference</u>
<b><u>Fiscal Impact:</u></b>				
<b><u>Expenditures:</u></b>				
Operating Expenses-Jud. Branch	\$40,335	\$40,335	\$40,335	\$40,335
Operating Expenses-OPD	(\$40,335)	(\$40,335)	(\$40,335)	(\$40,335)
<b>TOTAL Expenditures</b>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<b><u>Funding of Expenditures:</u></b>				
General Fund (01)	\$0	\$0	\$0	\$0
<b><u>Revenues:</u></b>				
General Fund (01)	\$0	\$0	\$0	\$0
<b><u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u></b>				
General Fund (01)	\$0	\$0	\$0	\$0

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*Sponsor's Initials*

\_\_\_\_\_  
*Date*

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*Budget Director's Initials*

\_\_\_\_\_  
*Date*