



GOVERNOR'S OFFICE OF  
BUDGET AND PROGRAM PLANNING

## Fiscal Note 2015 Biennium

**Bill #** HB0119

**Title:** Allow payment of expenses for deceased Medicaid and MT healthy kid enrollees

**Primary Sponsor:** Pease-Lopez, Carolyn

**Status:** As Introduced

- |  |  |  |
|--|--|--|
| <input type="checkbox"/> Significant Local Gov Impact                | <input type="checkbox"/> Needs to be included in HB 2  | <input type="checkbox"/> Technical Concerns              |
| <input checked="" type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts | <input type="checkbox"/> Dedicated Revenue Form Attached |

### FISCAL SUMMARY

	<u>FY 2014 Difference</u>	<u>FY 2015 Difference</u>	<u>FY 2016 Difference</u>	<u>FY 2017 Difference</u>
<b>Expenditures:</b>				
General Fund	\$53,933	\$53,933	\$53,933	\$53,933
<b>Revenue:</b>				
General Fund	\$0	\$0	\$0	\$0
<b>Net Impact-General Fund Balance:</b>	<u>(\$53,933)</u>	<u>(\$53,933)</u>	<u>(\$53,933)</u>	<u>(\$53,933)</u>

**Description of fiscal impact:** HB 119 provides coverage for the cost to transport deceased recipients of medical assistance to the person's place of residence.

### FISCAL ANALYSIS

#### Assumptions:

1. An average of 59 medical assistance recipients passed away more than 60 miles from their place of residence in SFY 2011 and SFY 2012.
2. Of the 59 recipients, 51 were in-state and an average of 155 miles from their place of residence, six were out-of-state and an average of 647 miles from their place of residence, and two were out-of-state and greater than 750 from their place of residence.
3. The average mileage cost for ground transportations was \$2.13 per mile based on the three mortuary services that were surveyed.
4. The round trip cost for in-state ground transportation was \$33,675 (2\*155 miles=310 total miles x \$2.13= \$660.30 x 51 recipients = \$33,675)
5. The round trip cost for out-of-state ground transportation was \$16,537 (2\*647 miles=1,294 total miles x \$2.13= \$2,756.22 x 6 recipients = \$16,537)

6. The remaining two recipients who were out-of-state required one-way airfare services for an estimated cost of \$3,721 (airfare of \$1680.50 x 2 recipients = \$3,721).
7. Funding for this expense will be general fund.

	<u>FY 2014</u> <u>Difference</u>	<u>FY 2015</u> <u>Difference</u>	<u>FY 2016</u> <u>Difference</u>	<u>FY 2017</u> <u>Difference</u>
<b><u>Fiscal Impact:</u></b>				
<b><u>Expenditures:</u></b>				
Benefits	\$53,933	\$53,933	\$53,933	\$53,933
<b>TOTAL Expenditures</b>	<u>\$53,933</u>	<u>\$53,933</u>	<u>\$53,933</u>	<u>\$53,933</u>
<b><u>Funding of Expenditures:</u></b>				
General Fund (01)	\$53,933	\$53,933	\$53,933	\$53,933
<b>TOTAL Funding of Exp.</b>	<u>\$53,933</u>	<u>\$53,933</u>	<u>\$53,933</u>	<u>\$53,933</u>
<b><u>Revenues:</u></b>				
General Fund (01)	\$0	\$0	\$0	\$0
<b>TOTAL Revenues</b>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<b><u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u></b>				
General Fund (01)	(\$53,933)	(\$53,933)	(\$53,933)	(\$53,933)

**Technical Notes:**

1. These costs are included in the executive budget as DP # 11217.

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Sponsor's Initials

\_\_\_\_\_  
Date

\_\_\_\_\_  
Budget Director's Initials

\_\_\_\_\_  
Date