



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2015 Biennium

Bill # HB0161

Title: Increasing the number of available nonresident hunting licenses

Primary Sponsor: Washburn, Ted

Status: As Introduced

- Significant Local Gov Impact
 Needs to be included in HB 2
 Technical Concerns
 Included in the Executive Budget
 Significant Long-Term Impacts
 Dedicated Revenue Form Attached

FISCAL SUMMARY

	<u>FY 2014 Difference</u>	<u>FY 2015 Difference</u>	<u>FY 2016 Difference</u>	<u>FY 2017 Difference</u>
Expenditures:				
General Fund	\$0	\$0	\$0	\$0
Revenue:				
General Fund	\$0	\$0	\$0	\$0
Net Impact-General Fund Balance:	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

Description of fiscal impact: This bill has no fiscal impact to Fish, Wildlife and Parks (FWP).

FISCAL ANALYSIS

Assumptions:

1. With the current number of B10 and B11 licenses available at the current price, Fish, Wildlife and Parks does not sell out of either type of license. Thus, it is assumed the additional licenses would not sell or generate any new revenue.
2. There is potential revenue in these licenses if demand for them rises. The potential revenue of the proposed increase in numbers based on the 2013 license fees is shown in the following example: B10 General (3,000 x \$954) = \$2,862,000; B10 Wilderness (10,000 x \$954) = \$9,540,000; B11 General (4,900 x \$565) = \$2,768,500; Total (\$2,862,000 + \$9,540,000 + \$2,768,500) = \$15,170,500

Sponsor's Initials

Date

Budget Director's Initials

Date