



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2015 Biennium

Bill # HB0170

Title: Authorize a 3-day non resident upland bird license

Primary Sponsor: Galt, Wylie

Status: As Introduced

- | | | |
|---|--|--|
| <input type="checkbox"/> Significant Local Gov Impact | <input type="checkbox"/> Needs to be included in HB 2 | <input type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts | <input type="checkbox"/> Dedicated Revenue Form Attached |

FISCAL SUMMARY

	<u>FY 2014</u> <u>Difference</u>	<u>FY 2015</u> <u>Difference</u>	<u>FY 2016</u> <u>Difference</u>	<u>FY 2017</u> <u>Difference</u>
Expenditures:				
General Fund	\$0	\$0	\$0	\$0
State Special Revenue	\$0	\$0	\$0	\$0
Revenue:				
General Fund	\$0	\$0	\$0	\$0
State Special Revenue	\$98,500	\$98,500	\$98,500	\$98,500
Net Impact-General Fund Balance:	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

Description of fiscal impact: The creation of a 3-day nonresident upland game bird license would result in a net gain in revenue of \$98,500 annually.

FISCAL ANALYSIS

Assumptions:

1. Of the 6,373 nonresidents (license year 2012) who purchased upland game bird licenses, it is assumed 20% (6,373 x 20% = 1,275) would now purchase the 3-day license. The current nonresident upland game bird (UGB) license is \$110. The 3-day license is \$50.
2. The total reduction in revenue for the full season UGB license is \$140,250 split as follows:
 - a. Upland Game Bird Habitat Account (\$19.55 x 1,275 = \$24,926)
 - b. Upland Game Bird Planting Account (\$3.45 x 1,275 = \$4,399)
 - c. Hunting Access Account (\$55.00 x 1,275 = \$70,125)
 - d. General License Account (\$32.00 x 1,275 = \$40,800)

2. There is an expected increase of 3,500 licenses to be sold in addition to the 1,275 hunters who would now purchase the 3-day UGB license. (3,500 + 1,275 = 4,775). The total revenue for the 3-day UGB license is \$238,750 and split as follows:
 - a. Upland Game Bird Habitat Account (\$8.50 x 4,775 = \$40,588)
 - b. Upland Game Bird Planting Account (\$1.50 x 4,775 = \$7,162)
 - c. Hunting Access Account (\$25.00 x 4,775 = \$119,375)
 - d. General License Account (\$15.00 x 4,775 = \$71,625)
3. Net gain in annual revenue would be \$98,500. (238,750-\$140,250 = \$98,500)
 - a. Upland Game Bird Habitat Account (\$15,662)
 - b. Upland Game Bird Planting (\$2,763)
 - c. Hunting Access Account (\$49,250)
 - d. General License Account (\$30,825)

	<u>FY 2014</u> <u>Difference</u>	<u>FY 2015</u> <u>Difference</u>	<u>FY 2016</u> <u>Difference</u>	<u>FY 2017</u> <u>Difference</u>
<u>Fiscal Impact:</u>				
<u>Expenditures:</u>				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0
TOTAL Expenditures	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>Funding of Expenditures:</u>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	\$0	\$0	\$0	\$0
TOTAL Funding of Exp.	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>Revenues:</u>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	\$98,500	\$98,500	\$98,500	\$98,500
TOTAL Revenues	<u>\$98,500</u>	<u>\$98,500</u>	<u>\$98,500</u>	<u>\$98,500</u>
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	\$98,500	\$98,500	\$98,500	\$98,500

Sponsor's Initials

Date

Budget Director's Initials

Date